

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Schedule 10

Budget Request

Budget Request	Division	Interagency Reviewed	Requires Legislation?	Total Funds	FTE	General Fund	Cash Funds	Reappropriation Funds	Federal Funds
Prioritized Request									
R-01 Process Improvement and Safety Champion	01. Executive Director and Army National Guard	None	No	\$76,707	0.9	\$76,707	\$0	\$0	\$0
R-02 County Veteran Service Officer Reimbursement Increase	02. Division of Veterans Affairs	None	No	\$466,626	0.0	\$466,626	\$0	\$0	\$0
R-03 State Protocol Vehicle	01. Executive Director and Army National Guard	None	No	\$3,146	0.0	\$3,146	\$0	\$0	\$0
				\$546,479	0.9	\$546,479	\$0	\$0	\$0
Non-Prioritized Request									
NPR-01 Annual Fleet Vehicle Request	01. Executive Director and Army National Guard	None	No	(\$578)	0.0	(\$578)	\$0	\$0	\$0
				(\$578)	0.0	(\$578)	\$0	\$0	\$0
				\$545,901	0.9	\$545,901	\$0	\$0	\$0