

**Schedule 13**  
**Funding Request for the 2014-15 Budget Cycle**

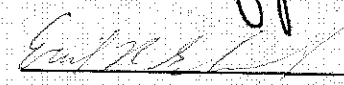
Department: Department of Military and Veterans Affairs

Request Title: Annual Fleet Supplemental True-Up

Priority Number: S-1

Dept. Approval by: Greg Dorman  18 Dec 13  
 Date

- Decision Item FY 2014-15  
 Base Reduction Item FY 2014-15  
 Supplemental FY 2013-14  
 Budget Amendment FY 2014-15

OSPB Approval by:  12/30/13  
 Date

| Line Item Information   |              | FY 2013-14                  |                                       | FY 2014-15                 |  | FY 2015-16                           |
|---|--------------|-----------------------------|---------------------------------------|----------------------------|--|--------------------------------------|
|   |              | 1                           | 2                                     | 3                          | 4  | 5                                    |
|   | Fund         | Appropriation<br>FY 2013-14 | Supplemental<br>Request<br>FY 2013-14 | Base Request<br>FY 2014-15 | Funding<br>Change<br>Request<br>FY 2014-15 | Continuation<br>Amount<br>FY 2015-16 |
| <b>Total of All Line Items</b>  | <b>Total</b> | 41,309                      | 1,416                                 | 47,036                     |  |                                      |
|   | FTE          | -                           | -                                     | -                          |  |                                      |
|   | GF           | 41,309                      | 1,416                                 | 47,036                     |  |                                      |
|   | GFE          | -                           | -                                     | -                          |  |                                      |
|   | CF           | -                           | -                                     | -                          |  |                                      |
|   | RF           | -                           | -                                     | -                          |  |                                      |
|   | FF           | -                           | -                                     | -                          |  |                                      |
| <b>(1) Division of the<br/>Executive Director and<br/>Army National Guard<br/>Vehicle Lease</b> | <b>Total</b> | 41,309                      | 1,416                                 | 47,036                     |  |                                      |
|   | FTE          | -                           | -                                     | -                          |  |                                      |
|   | GF           | 41,309                      | 1,416                                 | 47,036                     |  |                                      |
|   | GFE          | -                           | -                                     | -                          |  |                                      |
|   | CF           | -                           | -                                     | -                          |  |                                      |
|   | RF           | -                           | -                                     | -                          |  |                                      |
|   | FF           | -                           | -                                     | -                          |  |                                      |

Letternote Text Revision Required? Yes:  No:  If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes:  No:  Not Required:

Schedule 13s from Affected Departments:

Other Information: