

DEPARTMENT OF Military and Veterans Affairs		FY 2014-15							
Division of Air National Guard		Position and Object Code Detail							
Operations and Maintenance Agreement for Buckley/Greeley		FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Estimate	FTE	Request	FTE
H6G2XX	General Professional II	\$0	0.0	\$0	0.0	\$49,308	1.0	\$0	0.0
D8G2TX	Material Handler II	\$0	0.0	\$0	0.0	\$38,000	1.0	\$0	0.0
I5D1**	Engr/Phys Science Tech I	\$0	0.0	\$0	0.0	\$53,456	1.0	\$0	0.0
I3A3**	Environ Protect Spec II	\$60,360	1.0	\$60,360	1.0	\$61,860	1.0	\$65,183	1.1
D9D2XX	LTC Operations II	\$74,760	1.0	\$74,760	1.0	\$74,760	1.0	\$79,785	1.0
G3A4XX	Admin Assistant III	\$0	0.0	\$0	0.0	\$43,772	1.0	\$45,523	1.0
D6A2XX	Electrical Trades II	\$43,020	0.3	\$43,020	1.0	\$108,536	2.0	\$112,877	2.0
D6D2XX	Structural Trades II	\$35,088	1.0	\$35,088	1.0	\$36,088	2.0	\$79,800	2.0
D6D1TX	Structural Trades I	\$35,520	1.0	\$35,520	1.0	\$36,520	1.0	\$38,276	1.0
D6C3XX	Pipe Mech Trades III	\$58,440	0.3	\$117,708	2.0	\$57,484	1.0	\$126,585	2.0
D6C2XX	Pipe Mech Trades II	\$190,109	4.0	\$142,008	3.0	\$256,413	5.1	\$273,499	6.0
D6C1TX	Pipe Mech Trades I	\$6,464	0.2	\$6,474	0.4	\$39,784	1.0	\$40,335	1.0
D8E1TX	Grounds & Nursery I	\$12,872	0.2	\$38,607	1.0	\$39,616	2.0	\$40,161	2.0
D8B1TX	Custodian I	\$150,846	5.7	\$124,468	4.5	\$163,032	6.0	\$169,553	6.0
D9F1TX	Scheduler	\$0	0.0	\$0	0.0	\$0	0.0		
H4R2XX		\$0	0.0	\$30,294	1.0	\$0	0.0	\$51,767	1.0
<b>Total Full and Part-time Employee Expenditures</b>		<b>\$667,479</b>	<b>14.7</b>	<b>\$708,307</b>	<b>16.9</b>	<b>\$1,058,629</b>	<b>26.1</b>	<b>\$1,123,344</b>	<b>26.1</b>
PERA Contributions		\$81,039	N/A	\$110,100	N/A	\$125,498	N/A	\$125,222	N/A
Medicare		\$9,257	N/A	\$1,926	N/A	\$16,288	N/A	\$16,288	N/A
Overtime Wages		\$686	N/A	\$2,032	N/A	\$0	N/A	\$0	N/A
Shift Differential Wages		\$819	N/A	\$0	N/A	\$0	N/A	\$0	N/A
State Temporary Employees		\$0	N/A	\$3,866	N/A	\$0	N/A	\$0	N/A
Sick and Annual Leave Payouts		\$1,389	N/A	\$0	N/A	\$0	N/A	\$0	N/A
Contract Services		\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A
Furlough Wages		\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A
Other Expenditures (specify as necessary)		\$7,912	N/A	\$4,313	N/A	\$0	N/A	\$0	N/A
<b>Total Temporary, Contract, and Other Expenditures</b>		<b>\$101,101</b>	<b>0.0</b>	<b>\$122,237</b>	<b>0.0</b>	<b>\$141,787</b>	<b>0.0</b>	<b>\$141,511</b>	<b>0.0</b>
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included)		\$87,381	N/A	\$105,625	N/A	\$0		\$0	
Roll Forwards		\$0	N/A	\$0	N/A	\$0	N/A		
<b>Total Expenditures for Line Item</b>		<b>\$855,961</b>	<b>14.7</b>	<b>\$936,169</b>	<b>16.9</b>	<b>\$1,200,416</b>	<b>26.1</b>	<b>\$1,264,855</b>	<b>26.1</b>
<b>Total Spending Authority for Line Item</b>		<b>\$1,181,450</b>	<b>26.1</b>	<b>1,200,416</b>	<b>26.1</b>	<b>\$1,200,416</b>	<b>26.1</b>	<b>\$1,264,855</b>	<b>26.1</b>
<b>Amount Under/(Over) Expended</b>		<b>\$325,489</b>	<b>11.4</b>	<b>264,247</b>	<b>9.2</b>	<b>\$0</b>	<b>-</b>	<b>(\$0)</b>	<b>-</b>

Object Code	Object Code Description	FY 2011-12 Actual	FY 2012-13 Actual	FY 2013-14 Estimate	FY 2014-15 Request
1920	Purchase Services	\$240	\$0	\$240	\$240
1950	Employee Non-Cash Incentives	\$248	\$300	\$248	\$248
2110	Utilities Services	\$14,692	\$15,981	\$20,000	\$20,000
2160	Custodial Svcs	\$0	\$0	\$0	\$0
2170	Waste Disposal Svcs	\$2,798	\$2,493	\$5,000	\$5,000
2180	Grounds and Maintenance	\$106	\$17,114	\$106	\$106
2210	Other Maintenance/Repair Services	\$0	\$716	\$0	\$0
2220	Bldg Maint./Repair Svcs	\$24,133	\$14,577	\$90,000	\$90,000
2230	Equip Maint./Repair Svcs	\$19,111	\$13,820	\$35,000	\$35,000
2232	IT Software MNTC/Upgrade	\$0	\$0	\$0	\$0
2251	Rent/Lease Motor Pool Veh	\$0	\$0	\$0	\$0
2253	Rental of Equipment	\$1,315	\$490	\$15,000	\$15,000
2259	Parking Fee Reimbursements	\$0	\$213	\$0	\$0
2510	In-State Travel	\$0	\$0	\$0	\$0
2512	In-State Pers Trav Per Diem	\$0	\$0	\$0	\$0
2513	In-state Pers Veh Reimb	\$25	\$41	\$25	\$25
2520	In-State Travel Non-Employee	\$0	\$0	\$0	\$0
2522	In-State Non-Employee Per Diem	\$0	\$0	\$0	\$0
2523	In-State Non-Employee Veh Reimbursement	\$0	\$0	\$0	\$0
2530	Out-of-state Travel	\$595	\$927	\$2,500	\$2,500
2531	Out-of-state Common Carrier Fees	\$263	\$818	\$1,250	\$1,250
2532	Out-of-State Travel Per Diem	\$302	\$498	\$1,000	\$1,000

2533	Out-of-State Pers Travel Per Diem	\$0	\$0	\$0	\$0
2610	Advertising	\$0	\$0	\$0	\$0
2630	Comm Svcs / State Telecom	\$0	\$0	\$0	\$0
2631	Comm Svcs / Outside Source	\$0	\$0	\$0	\$0
2641	Other ADP Billings-Purch Services	\$0	\$0	\$0	\$0
2710	Printing/Reproduction Svcs	\$0	\$100	\$0	\$0
2820	Other Purchased Services	\$614	\$100	\$15,928	\$15,928
3110	Other Supplies & Materials	\$206	\$0	\$25,000	\$25,000
3112	Automotive Supplies	\$12	\$5	\$12	\$12
3113	Clothing and Uniform Allowance	\$4,971	\$2,069	\$4,971	\$4,971
3114	Custodial and Laundry Supplies	\$24,578	\$26,302	\$35,000	\$35,000
3115	Data Processing Supplies	\$0	\$0	\$0	\$0
3120	Books/Periodicals/Subscription	\$0	\$0	\$0	\$0
3121	Office Supplies	\$694	\$0	\$694	\$694
3123	Postage	\$0	\$0	\$0	\$0
3126	Repair & Maint. Supplies	\$91,770	\$71,545	\$125,000	\$125,000
3128	Noncapitalized Equip	\$14,118	\$6,535	\$16,000	\$16,000
3940	Electricity	\$163,912	\$161,211	\$246,500	\$246,500
3970	Natural Gas	\$85,174	\$68,831	\$150,844	\$150,844
3132	Noncap Office Furn/ Syst	\$0	\$0	\$0	\$0
3143	Noncapitalized IT-Other	\$0	\$0	\$0	\$0
3146	Noncapitalized IT-Server	\$0	\$0	\$0	\$0
4140	Dues & Memberships	\$90	\$0	\$90	\$90
4170	Miscellaneous Fees and Fines	\$0	\$0	\$0	\$0
4220	Registration Fees	\$1,347	\$639	\$1,347	\$1,347
6280	Other Cap Equipment-Direct Purchase	\$0	\$0	\$0	\$0
<b>Total Expenditures Denoted in Object Codes</b>		<b>\$451,314</b>	<b>\$405,325</b>	<b>\$791,755</b>	<b>\$791,755</b>
Transfers		\$0	\$0	\$0	\$0
Roll Forwards		\$0	\$0	\$0	\$0
<b>Total Expenditures for Line Item</b>		<b>\$451,314</b>	<b>\$405,325</b>	<b>\$791,755</b>	<b>\$791,755</b>
<b>Total Spending Authority for Line Item</b>		<b>\$800,278</b>	<b>\$791,755</b>	<b>\$791,755</b>	<b>\$791,755</b>
<b>Amount Under/(Over) Expended</b>		<b>\$348,964</b>	<b>\$386,430</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal Expenditures for Personal Services</b>		<b>\$855,961</b>	<b>\$936,169</b>	<b>\$1,200,416</b>	<b>\$1,264,855</b>
<b>Subtotal Expenditures for Operating Expense</b>		<b>\$451,314</b>	<b>\$405,325</b>	<b>\$791,755</b>	<b>\$791,755</b>
<b>Grand Total Expenditures for PS &amp; Ops</b>		<b>\$1,307,275</b>	<b>\$1,341,494</b>	<b>\$1,992,171</b>	<b>\$2,056,610</b>
<b>Total Spending Authority Ops &amp; Mtce Agreement BKF/Greeley</b>		<b>\$1,981,728</b>	<b>\$1,992,171</b>	<b>\$1,992,171</b>	<b>\$2,056,610</b>
<b>Amount Under/(Over) Expended</b>		<b>\$674,453</b>	<b>\$650,677</b>	<b>\$0</b>	<b>\$0</b>

DEPARTMENT OF Military and Veterans Affairs		FY 2014-15							
Division of Air National Guard		Position and Object Code Detail							
Buckley Cooperative Agreement		FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Estimate	FTE	Request	FTE
D9E1TX	Project Planner I	\$34,884	0.5	\$34,884	0.5	\$34,884	0.5	\$34,884	0.5
D9F1TX	Scheduler	\$16,916	1.0	\$4,212	0.1	\$0	0.0	\$0	0.0
D6A2XX	Electrical Trades II	\$102,444	2.6	\$92,640	2.8	\$63,384	2.0	\$63,884	2.0
D6A3XX	Electrical Trades III	\$65,412	1.0	\$65,593	1.0	\$62,412	1.0	\$66,720	1.0
D7A2XX	Equipment Mechanic II	\$43,461	1.0	\$24,801	0.6	\$35,961	1.0	\$45,200	1.0
D7D1TX	Transportation Maintenance I	\$166,518	4.3	\$220,586	5.7	\$95,000	3.0	\$95,000	3.0
D7D2XX	Transportation Maintenance II	\$9,164	0.2	\$0	0.0	\$38,876	1.0	\$0	0.0
D7D3XX	Transportation Maintenance III	\$51,192	1.1	\$51,192	1.0	\$49,192	1.0	\$62,380	1.0
D6D2XX	Structural Trades II	\$11,011	0.3	\$33,767	1.0	\$0	0.0	\$0	0.0
D6D1XX	Structural Trades I	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
D8B3XX	Custodian III	\$30,564	1.0	\$30,564	1.0	\$0	0.0	\$34,524	1.0
D8B1TX	Custodian I	\$0	0.0	\$0	0.0	\$0	0.0	\$0	0.0
H8E1XX	Budget Analyst I	\$48,864	1.0	\$48,864	1.0	\$48,864	1.0	\$48,864	1.0
H4R2XX	Program Assistant II	\$6,732	0.3	\$10,098	0.2	\$0	0.0	\$0	0.0

AIR TRAFFIC CONTROL									
H4N1XX	Air Traffic Controller I	\$0	0.0	\$0	0.0				
H4N2XX	Air Traffic Controller II	\$390,000	6.0	\$390,251	6.0	\$300,000	6.0	\$300,000	6.0
H4N3XX	Air Traffic Controller III	\$82,860	1.0	\$82,860	1.0	\$82,360	1.0	\$82,360	1.0
<b>Total Full and Part-time Employee Expenditures</b>		<b>\$1,060,022</b>	<b>21.3</b>	<b>\$1,090,312</b>	<b>21.9</b>	<b>\$810,933</b>	<b>17.5</b>	<b>\$833,816</b>	<b>17.5</b>
PERA Contributions		\$135,248	N/A	\$178,997	N/A	\$82,237	N/A	\$94,197	N/A
Medicare		\$15,437	N/A	\$1,900	N/A	\$11,759	N/A	\$12,090	N/A
Overtime Wages		\$5,794	N/A	\$13,929	N/A	\$0	N/A	\$0	N/A
Shift Differential Wages		\$18,920	N/A	\$19,329	N/A	\$0	N/A	\$0	N/A
State Temporary Employees		\$0	N/A	\$12,322	N/A	\$0	N/A	\$15,000	N/A
Sick and Annual Leave Payouts		\$1,258	N/A	\$0	N/A	\$0	N/A	\$0	N/A
Contract Services		\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A
Furlough Wages		\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A
Other Expenditures (specify as necessary)		\$0	N/A	\$6,676	N/A	\$0	N/A	\$0	N/A
<b>Total Temporary, Contract, and Other Expenditures</b>		<b>\$176,656</b>	<b>0.0</b>	<b>\$233,152</b>	<b>0.0</b>	<b>\$93,996</b>	<b>0.0</b>	<b>\$121,288</b>	<b>0.0</b>
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included)		\$70,723	N/A	\$118,721	N/A	\$0		\$0	
Roll Forwards		\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A
<b>Total Expenditures for Line Item</b>		<b>\$1,307,402</b>	<b>21.3</b>	<b>\$1,442,184</b>	<b>21.9</b>	<b>\$904,929</b>	<b>17.5</b>	<b>\$955,104</b>	<b>17.5</b>
<b>Total Spending Authority for Line Item</b>		<b>\$880,285</b>	<b>17.5</b>	<b>\$880,285</b>	<b>17.5</b>	<b>\$904,929</b>	<b>17.5</b>	<b>\$955,104</b>	<b>17.5</b>
<b>Amount Under/(Over) Expended</b>		<b>(\$427,117)</b>	<b>(3.8)</b>	<b>(\$561,899)</b>	<b>(4.4)</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>	<b>-</b>

Object Code	Object Code Description	FY 2011-12 Actual	FY 2012-13 Actual	FY 2013-14 Estimate	FY 2014-15 Request
1920	Purchase Services		\$0		
1950	Employee Non-Cash Incentives	\$1,991	\$2,426	\$1,991	\$1,991
2110	Utilities Services		\$0		
2160	Custodial Svcs		\$0		
2170	Waste Disposal Svcs		\$70		
2180	Grounds Maintenance		\$2,588		
2210	Other Maintenance/Repair Services		\$6,118		
2220	Bldg Maint./Repair Svcs	\$19,474	\$6,174	\$5,673	\$5,673
2230	Equip Maint./Repair Svcs	\$3,867	\$19,274	\$3,867	\$3,867
2240	Motor Vehicle Maintenance/Repair		\$0		
2232	IT Software MNTC/Upgrade		\$0		
2251	Rent/Lease Motor Pool Veh		\$0		
2253	Rental of Equipment	\$1,216	\$0	\$1,216	\$1,216
2259	Parking Fee Reimbursements		\$0		
2510	In-State Travel		\$154		
2512	In-State Pers Travel Per Diem		\$103		
2513	In-state Pers Veh Reimb		\$0		
2520	In-State Travel Non-Employee		\$0		
2522	In-State Non-Employee Per Diem		\$0		
2523	In-State Non-Employee Veh Reimbursement		\$0		
2530	Out-of-state Travel		\$0		
2531	Out-of-state Common Carrier Fees		\$0		
2532	Out-of-State Travel Per Diem		\$0		
2533	Out-of-State Pers Travel Per Diem		\$0		
2610	Advertising		\$0		
2630	Comm Svcs / State Telecom		\$0		
2631	Comm Svcs / Outside Source		\$0		
2641	Other ADP Billings-Purch Services		\$0		
2662	Medical Claims		\$0		
2710	Purchased Medical Services	\$432	\$516	\$432	\$432
2680	Printing/Reproduction Svcs		\$0		
2820	Other Purchased Services		\$250		
3110	Other Supplies & Materials	\$749	\$245	\$749	\$749
3112	Automotive Supplies	\$7,040	\$2,517	\$1,300	\$1,300
3113	Clothing and Uniform Allowance	\$4,939	\$15,046	\$4,939	\$4,939
3114	Custodial and Laundry Supplies	\$733	\$305	\$733	\$733
3115	Data Processing Supplies		\$0		
3120	Books/Periodicals/Subscription		\$0		
3121	Office Supplies	\$962	\$6	\$361	\$361

3123	Postage			\$0	
3126	Repair & Maint. Supplies	\$110,663	\$109,592	\$25,000	\$25,000
3127	Road Maintenance Materials	\$602	\$0	\$602	\$602
3128	Noncapitalized Equip	\$14,999	\$5,793	\$4,000	\$4,000
3143	Non-Capitalized IT - Other		\$0		
3940	Electric	\$134,397	\$135,124	\$50,000	\$50,000
3970	Natural Gas	\$5,211	\$8,607	\$5,810	\$5,810
3132	Noncap Office Furn/ Syst		\$0		
3143	Noncapitalized IT-Other		\$0		
3146	Noncapitalized IT-Server		\$0		
4140	Dues & Memberships		\$0		
4151	Interest - Late Payments		\$0		
4170	Miscellaneous Fees and Fines		\$0		
4220	Registration Fees - Employee Training	\$2,200	\$0	\$1,950	\$1,950
6280	Other Cap Equipment-Direct Purchase		\$0		
<b>Total Expenditures Denoted in Object Codes</b>		<b>\$309,472</b>	<b>\$314,907</b>	<b>\$108,621</b>	<b>\$108,621</b>
Transfers		\$0	\$0	\$0	\$0
Roll Forwards		\$0	\$0	\$0	\$0
<b>Total Expenditures for Line Item</b>		<b>\$309,472</b>	<b>\$314,907</b>	<b>\$108,621</b>	<b>\$108,621</b>
<b>Total Spending Authority for Line Item</b>		<b>\$108,621</b>	<b>\$108,621</b>	<b>\$108,621</b>	<b>\$108,621</b>
<b>Amount Under/(Over) Expended</b>		<b>(\$200,851)</b>	<b>(\$206,286)</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal Expenditures for Personal Services</b>		<b>\$1,307,402</b>	<b>\$1,442,184</b>	<b>\$904,929</b>	<b>\$955,104</b>
<b>Subtotal Expenditures for Operating Expense</b>		<b>\$309,472</b>	<b>\$314,907</b>	<b>\$108,621</b>	<b>\$108,621</b>
<b>Grand Total Expenditures for PS &amp; Ops</b>		<b>\$1,616,874</b>	<b>\$1,757,091</b>	<b>\$1,013,550</b>	<b>\$1,063,725</b>
<b>Total Spending Authority Buckley Cooperative Agreement</b>		<b>\$988,906</b>	<b>\$1,013,550</b>	<b>\$1,013,550</b>	<b>\$1,063,725</b>
<b>Amount Under/(Over) Expended</b>		<b>(\$627,968)</b>	<b>(\$743,541)</b>	<b>\$0</b>	<b>\$0</b>

DEPARTMENT OF Military and Veterans Affairs		FY 2014-15							
Division of Air National Guard		Position and Object Code Detail							
Security for Space Command Facility at Greeley		FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Estimate	FTE	Request	FTE
A9A3TX	ANG Patrol Officer III	\$43,589	1.0	\$43,464	1.0	\$48,584	1.0	\$48,584	1.0
A9A1TX	ANG Patrol Officer I	\$136,159	4.0	\$129,876	3.8	\$142,988	4.0	\$146,080	4.0
H6G3XX	General Professional IV	\$56,796	1.0	\$56,796	1.0	\$0	0.0	\$0	0.0
G3A3XX	Admin Assistant III	\$34,764	1.0	\$24,647	0.7	\$0	0.0	\$0	0.0
<b>Total Full and Part-time Employee Expenditures</b>		<b>\$271,308</b>	<b>7.0</b>	<b>\$254,783</b>	<b>6.5</b>	<b>\$191,572</b>	<b>5.0</b>	<b>\$194,664</b>	<b>5.0</b>
PERA Contributions		\$30,716	N/A	\$35,912	N/A	\$22,323	N/A	\$31,200	N/A
Medicare		\$3,781	N/A	\$3,521	N/A	\$2,778	N/A	\$2,823	N/A
Overtime Wages		\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A
Shift Differential Wages		\$4,514	N/A	\$4,690	N/A	\$0	N/A	\$0	N/A
State Temporary Employees		\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A
Sick and Annual Leave Payouts		\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A
Contract Services		\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A
Furlough Wages		\$0	N/A	\$0	N/A	\$0	N/A	\$0	N/A
Other Expenditures (specify as necessary)		\$2,396	N/A	\$3,385	N/A	\$0	N/A	\$0	N/A
<b>Total Temporary, Contract, and Other Expenditures</b>		<b>\$41,407</b>	<b>0.0</b>	<b>\$47,509</b>	<b>0.0</b>	<b>\$25,101</b>	<b>0.0</b>	<b>\$34,023</b>	<b>0.0</b>
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included)		\$43,374	N/A	\$51,892	N/A				
Roll Forwards		\$0	N/A	\$0	N/A	\$0	N/A		
<b>Total Expenditures for Line Item</b>		<b>\$356,089</b>	<b>7.0</b>	<b>\$354,184</b>	<b>6.5</b>	<b>\$216,673</b>	<b>5.0</b>	<b>\$228,687</b>	<b>5.0</b>
<b>Total Spending Authority for Line Item</b>		<b>\$212,179</b>	<b>5.0</b>	<b>\$216,673</b>	<b>5.0</b>	<b>\$216,673</b>	<b>5.0</b>	<b>\$228,687</b>	<b>5.0</b>
<b>Amount Under/(Over) Expended</b>		<b>(\$143,910)</b>	<b>(2.0)</b>	<b>(\$137,511)</b>	<b>(1.5)</b>	<b>\$0</b>	<b>-</b>	<b>\$0</b>	<b>-</b>

Object Code	Object Code Description	FY 2011-12 Actual	FY 2012-13 Actual	FY 2013-14 Estimate	FY 2014-15 Request
1920	Purchase Services				
1950	Employee Non-Cash Incentives	\$249	\$451	\$249	\$249
2110	Utilities Services				
2160	Custodial Svcs				
2170	Waste Disposal Svcs				
2180	Grounds Maintenance				
2210	Other Maintenance/Repair Services				
2220	Bldg Maint./Repair Svcs				
2230	Equip Maint./Repair Svcs				
2240	Motor Vehicle Maintenance/Repair				
2232	IT Software MNTC/Upgrade				
2251	Rent/Lease Motor Pool Veh				
2253	Rental of Equipment				
2259	Parking Fee Reimbursements				
2510	In-State Travel				
2512	In-State Pers Travel Per Diem				
2513	In-state Pers Veh Reimb				
2520	In-State Travel Non-Employee				
2522	In-State Non-Employee Per Diem				
2523	In-State Non-Employee Veh Reimbursement				
2530	Out-of-state Travel	\$0	\$399	\$0	\$0
2531	Out-of-state Common Carrier Fees	\$0	\$586	\$0	\$0
2532	Out-of-State Travel Per Diem		\$364		
2533	Out-of-State Pers Travel Per Diem	\$0	\$0	\$0	\$0
2610	Advertising				
2630	Comm Svcs / State Telecom				
2631	Comm Svcs / Outside Source				
2641	Other ADP Billings-Purch Services				
2662	Medical Claims				
2710	Purchased Medical Services				
2680	Printing/Reproduction Svcs				
2820	Other Purchased Services				
3110	Other Supplies & Materials	\$0	\$0	\$0	\$0
3112	Automotive Supplies				
3113	Clothing and Uniform Allowance	\$4,515	\$4,370	\$4,160	\$4,160
3114	Custodial and Laundry Supplies				
3115	Data Processing Supplies				
3120	Books/Periodicals/Subscription				
3121	Office Supplies				
3123	Postage				
3126	Repair & Maint. Supplies				
3128	Noncapitalized Equip				
3143	Non-Capitalized IT - Other				
3970	Natural Gas				
3132	Noncap Office Furn/ Syst				
3143	Noncapitalized IT-Other				
3146	Noncapitalized IT-Server				
4140	Dues & Memberships				
4151	Interest - Late Payments				
4170	Miscellaneous Fees and Fines				
4220	Registration Fees - Employee Training				
6280	Other Cap Equipment-Direct Purchase				
<b>Total Expenditures Denoted in Object Codes</b>		<b>\$4,764</b>	<b>\$6,170</b>	<b>\$4,409</b>	<b>\$4,409</b>
Transfers		\$0	\$0	\$0	\$0
Roll Forwards		\$0	\$0	\$0	\$0
<b>Total Expenditures for Operating Expenses Line Item</b>		<b>\$4,764</b>	<b>\$6,170</b>	<b>\$4,409</b>	<b>\$4,409</b>
<b>Total Spending Authority for Line Item</b>		<b>\$4,409</b>	<b>\$4,409</b>	<b>\$4,409</b>	<b>\$4,409</b>
<b>Amount Under/(Over) Expended</b>		<b>(\$355)</b>	<b>(\$1,761)</b>	<b>\$0</b>	<b>\$0</b>

<b>Subtotal Expenditures for Personal Services</b>	\$356,089	\$354,184	\$216,673	\$228,687
<b>Subtotal Expenditures for Operating Expense</b>	\$4,764	\$6,170	\$4,409	\$4,409
<b>Grand Total Expenditures for PS &amp; Ops</b>	<b>\$360,853</b>	<b>\$360,355</b>	<b>\$221,082</b>	<b>\$233,096</b>
<b>Total Spending Authority Security for Space Command @ Greeley</b>	<b>\$216,588</b>	<b>\$221,082</b>	<b>\$221,082</b>	<b>\$233,096</b>
<b>Amount Under/(Over) Expended</b>	<b>(\$144,265)</b>	<b>(\$139,273)</b>	<b>\$0</b>	<b>\$0</b>