DEPARTMENT OF Military and Veterans A Army and Air National Guard	Affairs FY 2014-	15				Schedule 3
Long Bill Line Item: Federal Funded Programs	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Federal Funded Programs						
FY 2011-12 Actual FY 2011-12 Long Bill, S.B.11-209	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
Final FY 2011-12 Appropriation	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY12 Allocated Pots	\$0	0.0	\$0	\$0	\$0	\$0
FY12 Total Available Spending Authority	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY12 Expenditures	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY 2011-12 Reversion \ (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2012-13 Actual FY 2012-13 Long Bill, H.B. 12-1335	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
Final FY 2012-13 Appropriation	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY13 Allocated Pots	\$0	0.0	\$0	\$0	\$0	\$0
FY13 Total Available Spending Authority	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY13 Expenditures	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY 2012-13 Reversion \ (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2013-14 Appropriation FY 2013-14 Long Bill Appropriation S.B. 13-230	\$205,646,369	1,239.0	\$0 \$0	\$0 \$0	\$0 \$0	\$205,646,369 \$0
FY 2013-14 Total Appropriation	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY14 Personal Services allocation	\$102,823,185	1,239.0	\$0	\$0	\$0	\$102,823,185
FY14 Operating allocation	\$102,823,184	0.0	\$0	\$0	\$0	\$102,823,184
FY 2014-15 Request						
Final FY 2013-14 Appropriation	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
			\$0	\$0	\$0	\$0
FY 2014-15 Base Request	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY 2014-15 Total Request	\$205,646,369	1,239.0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$205,646,369
FY15 Personal Services allocation	\$102,823,185	1,239.0	\$0	\$0	\$0	\$102,823,185
FY15 Personal Services anocation FY15 Operating allocation	\$102,823,185 \$102,823,184	1,239.0	\$0 \$0	\$0 \$0	\$0 \$0	\$102,823,185 \$102,823,184
r i is Operating anocation	\$102,023,10 4	0.0	3 0	\$0	, pu	\$102,023,10 4

Division Total						
FY 2011-12 Actual						
FY 2011-12 Long Bill, S.B. 11-209	\$205,646,369	1,239.0	0.0	0.0	0.0	205,646,369.0
Final FY 2011-12 Appropriation	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY12 Allocated Pots	\$0	0.0	\$0	\$0	\$0	\$0
FY12 Total Available Spending Authority	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY12 Expenditures	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY 2011-12 Reversion \ (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2012-13 Actual		4.000.0				******
FY 2012-13 Long Bill, H.B. 12-1335	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
Final FY 2012-13 Appropriation	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY13 Allocated Pots	\$0	0.0	\$0	\$0	\$0	\$0
Roll-forward expense to FY 2012-13	\$0	0.0	\$0	\$0	\$0	\$0
FY13 Total Available Spending Authority	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY13 Expenditures	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY 2012-13 Reversion \ (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2013-14 Appropriation						
FY 2013-14 Long Bill Appropriation S.B. 13-230	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
			\$0	\$0	\$0	\$0
FY 2013-14 Total Appropriation	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY14 Personal Services allocation	\$102,823,185	1,239.0	\$0	\$0	\$0	\$102,823,185
FY14 Operating allocation	\$102,823,184	0.0	\$0	\$0	\$0	\$102,823,184
TW 2014 15 D						
FY 2014-15 Request	\$205.646.260	1 220 0	¢0	¢o.	# 0	\$205.646.260
Final FY 2013-14 Appropriation	\$205,646,369	1,239.0	\$0 \$0	\$0	\$0 \$0	\$205,646,369
EV 2014 17 D	\$205.C4C.2CD	0.0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
FY 2014-15 Base Request	\$205,646,369	1,239.0 0.0	\$0 \$0	\$0 \$0	\$0 \$0	\$205,646,369 \$0
FY 2014-15 Total Request	\$205,646,369	1,239.0	\$0 \$0	\$0 \$0	\$0	\$205,646,369
FY15 Personal Services allocation	\$102,823,185	1,239.0	\$0	\$0	\$0	\$102,823,185
FY15 Operating allocation	\$102,823,184	0.0	\$0 \$0	\$0 \$0	\$0 \$0	\$102,823,183 \$102,823,184
F 115 Operating anocation	\$102,023,104	0.0	φU	\$ U	\$ 0	\$102,623,164
	•	•	•			
Army and Air National Guard						
FY 2013-14 Total Appropriation	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY 2014-15 Base Request	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
FY 2014-15 Total Request	\$205,646,369	1,239.0	\$0	\$0	\$0	\$205,646,369
Percentage Change FY 2013-14to FY 2014-15	0.00%	0.00%	0.00%	Ψ0	40	0.00%