

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
FY 2013-14 BUDGET REQUEST**

RECONCILIATION OF DEPARTMENT REQUEST

Long Bill Section	Total	FTE	General Fund	Cash Fund	ReAppr/CFE	Federal Funds
(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD						
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	11,691,902	85.7	4,951,474	125,764	800,000	5,814,664
FY 2014-15 Total Base Request	11,909,904	85.8	5,011,950	127,417	800,000	5,970,537
FY 2013-14 November 1 Request	12,245,281	85.8	5,347,327	127,417	800,000	5,970,537
(2) DIVISION OF VETERANS' AFFAIRS						
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	3,293,178	16.3	2,062,347	1,113,931	0	116,900
FY 2014-15 Total Base Request	3,335,482	16.5	2,099,906	1,118,676	0	116,900
FY 2014-15 November 1 Request	3,374,255	17.4	2,138,679	1,118,676	0	116,900
(3) AIR NATIONAL GUARD						
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	3,226,803	48.6	364,894	0	0	2,861,909
FY 2014-15 Total Base Request	3,353,431	48.6	376,085	0	0	2,977,346
FY 2014-15 November 1 Request	3,353,431	48.6	376,085	0	0	2,977,346
(4) FEDERAL FUNDED PROGRAMS						
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	205,646,369	1239.0	0	0	0	205,646,369
FY 2014-15 Total Base Request	205,646,369	1239.0	0	0	0	205,646,369
FY 2014-15 November 1 Request	205,646,369	1239.0	0	0	0	205,646,369
GRAND TOTAL – FY 2014-15 DMVA REQUEST w/o Fed Programs						
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	18,211,883	150.6	7,378,715	1,239,695	800,000	8,793,473
FY 2014-15 Total Base Request	18,598,817	150.9	7,487,941	1,246,093	800,000	9,064,783
FY 2014-15 November 1 Request	18,972,967	151.8	7,862,091	1,246,093	800,000	9,064,783
GRAND TOTAL – FY 2014-15 DMVA REQUEST with Fed Programs						
FY 2013-14 Total Appropriation (Long Bill plus Special Bills)	223,858,252	1389.6	7,378,715	1,239,695	800,000	214,439,842
FY 2014-15 Total Base Request	224,245,186	1389.9	7,487,941	1,246,093	800,000	214,711,152
FY 2014-15 November 1 Request	224,619,336	1390.8	7,862,091	1,246,093	800,000	214,711,152
Difference FY2013-14 Approp to FY2014-15 Base	\$386,934	0.3	\$109,226	\$6,398	\$-	\$271,310
Percentage Change FY13-14 Approp to FY14-15 Base	0.17%	0.02%	1.48%	0.52%	0.00%	0.13%