

Schedule 13
Funding Request for the 2014-15 Budget Cycle


Department: Department of Military and Veterans Affairs

Request Title: IT Technical Development

Priority Number: NP-8

Dept. Approval by:  17 OCT 13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

OSPB Approval by:  10/28/13
 Date

Line Item Information	Fund	FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
		Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total			460,306	679	679
	FTE			-		
	GF			460,306	679	679
	GPE			-		
	CF			-		
	RF			-		
	FF			-		
(1) Executive Director's Office and Army National Guard, Payments to OIT	Total			460,306	679	679
	FTE			-		
	GF			460,306	679	679
	GPE			-		
	CF			-		
	RF			-		
	FF			-		

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: **Not Required:**

Schedule 13s from Affected Departments:

Other Information: