

Schedule 13
Funding Request for the 2014-15 Budget Cycle

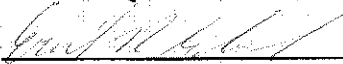
Department: Department of Military and Veterans Affairs

Request Title: DTRS Operations Increase

Priority Number: NP-7

Dept. Approval by:  17 OCT 13
Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

OSPB Approval by:  10/29/13
Date

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	-	-	460,306	4,258	4,258
	FTE	-	-	-	-	-
	GF	-	-	460,306	4,258	4,258
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(1) Executive Director's Office and Army National Guard, Payments to OIT	Total	-	-	460,306	4,258	4,258
	FTE	-	-	-	-	-
	GF	-	-	460,306	4,258	4,258
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments:

Other Information: