

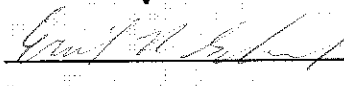
Schedule 13
Funding Request for the 2014-15 Budget Cycle

Department: Department of Military and Veterans Affairs

Request Title: ITSM Eco-System

Priority Number: NP-6

Dept. Approval by:  17 OCT 13
Date

OSPB Approval by:  10/24/13
Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total			460,306	9,363	1,748
	FTE					
	GF			460,306	9,363	1,748
	GFE					
	CF					
	RF					
(1) Executive Director's Office and Army National Guard, Payments to OIT	Total			460,306	9,363	1,748
	FTE					
	GF			460,306	9,363	1,748
	GFE					
	CF					
	RF					

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:
 Reappropriated Funds Source, by Department and Line Item Name:
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments:
 Other Information: