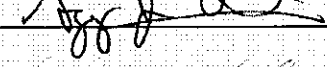
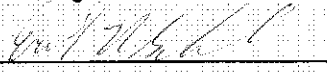


**Schedule 13
Funding Request for the 2014-15 Budget Cycle**

Department: Department of Military and Veterans Affairs
 Request Title: Secure Colorado Phase II
 Priority Number: NP-3

Dept. Approval by:  17 OCT 13
 Date
 OSPB Approval by:  10/25/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total			460,306	20,290	20,290
	FTE					
	GF			460,306	20,290	20,290
	GPE					
	CF					
	RF					
	FF					
(1) Executive Director's Office and Army National Guard, Payments to OIT	Total	-	-	460,306	20,290	20,290
	FTE	-	-	-	-	-
	GF	-	-	460,306	20,290	20,290
	GPE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:
 Reappropriated Funds Source, by Department and Line Item Name:
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments:
 Other Information: