

Colorado Department of Military and Veterans Affairs

FY 2011 Budget Request

Schedule 5: Line Item to Statute

(1) Executive Director and Army National Guard

Line Item Name	Line Item Description	Statutory Citation
Personal Services	Salaries for Employees in the Executive Directors Office.	28-3-105 and 28-3-106, C.R.S.
Health, Life, Dental	State contribution to Health, Life, Dental	24-50-601, C.R.S.
Short-term Disability	Short-term Disability	24-50-603, C.R.S.
Amortization Equalization	SB04-257 Equalization	24-51-508, C.R.S.
Supplemental Amortization Equalization	SB06-235 Supplemental Equalization	24-51-411, C.R.S.
Salary Survey and Senior Executive Service	Salary Survey pay increase	24-50-104, C.R.S.
Performance-based Pay	Performance based pay increase	24-50-104 (1) (c), C.R.S.
Shift Differential	100% Federally funded Buckley AFB Air Traffic Controllers Shift Pay	24-50-104 (1) (a), C.R.S.
Workers' Compensations	Workers' Compensation premium	24-10-1510, C.R.S.
Operating Expenses	Armory Repair and Maintenance, Personnel Travel, Training, Telephone, Office Supplies	28-3-106(1)(g), C.R.S.
Information Technology Asset Maintenance	Computers and peripherals maintenance and replacement	24-30-101, C.R.S.
Legal Services	110 hours of purchased legal services from Attorney General's Office	24-31-101; 24-31-108, C.R.S.
Purchased Services from Computer Center	Charge from Computer Center for services that support accounting and personnel systems	24-30-1606, C.R.S.
Multiuse Network	State wide network connection for e-mail and internet	24-30-908, C.R.S.
Management and Administration of OIT	Office billings for OIT	24-37.5-104(6)(a), C.R.S.
Payment to Risk Management and Property funds	Liability & Property Coverage	24-30-1510, C.R.S.
Vehicle Lease Payments	Fleet vehicles for maintenance of armories throughout the state	24-30-1104(2)(V)(k), C.R.S.
Leased Space	Office space lease for Division of Veterans Affairs	24-30-1303, C.R.S.
Capitol Complex Leased Space	Rental of buildings at Camp George West	24-82-101, C.R.S.
Communications Services Payment	State Digital Trunk Network Connection costs	24-30-908, C.R.S.
Civil Air Patrol Operations	Maintenance and Operating for the Civil Air Patrol	28-1-101, C.R.S.
Local Armory Incentive Plan	Cash Fund for rental of armories. Offsets custodial, utility, and maintenance costs	28-3-106(1)(s)
Distance Learning	Cash Fund for rental of Army National Guard Distance Learning Centers	28-3-108, C.R.S.
CO National Guard Tuition Fund	Pays tuition for selected members of the National Guard. Funds paid directly to state colleges and universities.	25-3-111.4, C.R.S.
Army National Guard Cooperative Agreement	Salaries, maintenance utilities for 100% federally reimbursed Army National Guard buildings, travel and training	28-3-105; 28-3-106, C.R.S.

Colorado Department of Military and Veterans Affairs

FY 2013-14 Budget Request

Schedule 5: Line Item to Statute

Line Item Name	Line Item Description	Statutory Citation
(2) Division of Veterans Affairs		
Veterans Service Operations	Personal Services and Operating for the Division	28-5-708, C.R.S.
County Veterans Service Officers	Financial assistance to counties to help defray costs for county veterans service officers	28-5-707, C.R.S.
Veterans Trust Fund Expenditure	Amount available for grants to veterans service organizations, veterans nursing homes and other authorized entities to support veterans programs. These funds come from the Tobacco Settlement	28-5-709, C.R.S.
Veterans General Fund Expenditure	Colorado State Veteran's Mental Health, Employment, Housing, and other Services	H.B. 12-1335 (Long Bill), pg. 140, Footnote 40b, C.R.S.
Veterans Cemetery	Personnel Services and Operations Expenses of the State Veterans Memorial Cemetery of Western Colorado in Grand Junction	28-5-708, C.R.S.
(3) Air National Guard		
Operations and Maintenance Agreement for Buckley/Greeley	Repair, maintenance, and utilities for state & federal shared Air National Guard facilities at Buckley Air Force Base and Greeley Air National Guard Station	28-3-105; 28-3-106, C.R.S.
Buckley Cooperative Agreement	Repair, maintenance, and utilities for 100% federal reimbursed Air National Guard facilities at Buckley Air Force Base and Greeley Air National Guard Station	28-3-105; 28-3-106, C.R.S.
Security for Greeley - Air National Guard	Personal Service costs and Operating Expenses for 5 state security guards at Greeley Air National Guard Station	28-3-105; 28-3-106, C.R.S.
(4) Federal Programs		
Federal Funded Programs	Army & Air National Guard Personal Services, Operating Expenses and Military Construction projects directly funded by the federal government through the National Guard Bureau. 94% of all Colorado National Guard activities are directly funded by the National Guard Bureau.	Code of Federal Regulations: Title 32 and Title 10