

Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Department of Military and Veterans Affairs

Request Title: OIT Enterprise Asset Management

Priority Number: NP-3

Dept. Approval by: *Greg Dorman* 23 OCT 12
 Date

- Decision Item FY 2013-14
 Base Reduction Item FY 2013-14
 Supplemental FY 2012-13
 Budget Amendment FY 2013-14

OSPB Approval by: *Grant H. Sch...* 10/25/12
 Date

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
	Fund	1 Appropriation FY 2012-13	2 Supplemental Request FY 2012-13	3 Base Request FY 2013-14	4 Funding Change Request FY 2013-14	6 Continuation Amount FY 2014-15
Total of All Line Items	Total	343,150	-	343,150	2,345	534
	FTE	-	-	-	-	-
	GF	343,150	-	343,150	2,345	534
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(1) Executive Director's Office and Army National Guard, Purchase Services from Computer Center	Total	343,150	-	343,150	2,345	534
	FTE	-	-	-	-	-
	GF	343,150	-	343,150	2,345	534
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-
(2) Executive Director's Office and Army National Guard	Total	-	-	-	-	-
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: N/A

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments: N/A

Other Information: N/A