

Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Department of Military and Veterans Affairs
 Request Title: Capitol Complex Building Upgrade, Repair & Replacement
 Priority Number: NP-2

Dept. Approval by: *[Signature]* 230ET12
 Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

OSPB Approval by: *[Signature]* 10/25/12
 Date

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
	Fund	1 Appropriation FY 2012-13	2 Supplemental Request FY 2012-13	3 Base Request FY 2013-14	4 Funding Change Request FY 2013-14	6 Continuation Amount FY 2014-15
Total of All Line Items	Total	76,894	-	76,894	3,625	3,625
	FTE	-	-	-	-	-
	GF	76,894	-	76,894	2,284	2,284
	GFB	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	1,341	1,341
(1) Executive Director's Office and Army National Guard, Capitol Complex Leased Space	Total	76,894	-	76,894	3,625	3,625
	FTE	-	-	-	-	-
	GF	76,894	-	76,894	2,284	2,284
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	1,341	1,341
(2) Executive Director's Office and Army National Guard	Total	-	-	-	-	-
	FTE	-	-	-	-	-
	GF	-	-	-	-	-
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: N/A

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments: N/A

Other Information: N/A