

Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Department of Military and Veterans Affairs
 Request Title: Employee Engagement Survey Adjustment
 Priority Number: NP-1

Dept. Approval by: Greg Dorfman 23 OCT 12
 Date
 OSPB Approval by: Grant M. [Signature] 10/25/12
 Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	6
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
Total of All Line Items	Total	149,905		149,905	896	
	FTE					
	GF	149,905		149,905	896	
	GFE					
	CF					
	RF					
	FF					
(1) Executive Director's Office and Army National Guard, Risk Management and Property Funds	Total	149,905	-	149,905	896	-
	FTE					
	GF	149,905		149,905	896	
	GFE					
	CF					
	RF					
	FF					
(2) Executive Director's Office and Army National Guard	Total	-	-	-	-	-
	FTE					
	GF					
	GFE					
	CF					
	RF					
	FF					

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: N/A

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments: N/A

Other Information: N/A