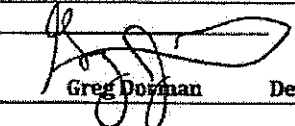


Schedule 13
Funding Request for the 2012 Budget Cycle

Department: Department of Military and Veterans Affairs

Request Title: FY2012-13 OIT Comm Svcs-Utility Increase

Priority Number: 

Dept. Approval by: Greg Dorman Dec 22, 2011
 Date

- Decision Item FY 2012-13
- Base Reduction Item FY 2012-13
- Supplemental FY 2011-12
- Budget Amendment FY 2012-13

OSPB Approval by: David M. Baker 12/27/11
 Date

Line Item Information		FY 2011-12		FY 2012-13		FY 2013-14
		1	2	3	4	5
Fund		Appropriation FY 2011-12	Supplemental Request FY 2011-12	Base Request FY 2012-13	Funding Change Request FY 2012-13	Continuation Amount FY 2013-14
Total of All Line Items	Total			29,165	100	29,265
	FTE					
	GF			29,165	100	29,265
	GFE					
	CF					
	RF					
	FF					
(1) Long Bill Group	Total			29,165	100	29,265
15195, Executive Director	FTE					
and Army National Guard	GF			29,165	100	29,265
OIT Communication	GFE					
Services	CF					
	RF					
	FF					
	Total					
	FTE					
	GF					
	GFE					
	CF					
	RF					
	FF					

Letternote Text Revision Required for FY 2011-12? Yes: No:

Letternote Text Revision Required for FY 2012-13? Yes: No:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Dept of Military and Veterans Affairs:

Other Information:

Schedule 13
Funding Request for the 2012 Budget Cycle

Department: Department of Military and Veterans Affairs
 Request Title: FY2011-12 Common Policy Allocation True-up
 Priority Number:

Dept. Approval by: Greg Darmann 22 Dec, 2011 Date
 OSPB Approval by: Greg M. [Signature] 12/27/11 Date

- Decision Item FY 2012-13
- Base Reduction Item FY 2012-13
- Supplemental FY 2011-12
- Budget Amendment FY 2012-13

Line Item Information		FY 2011-12		FY 2012-13		FY 2013-14
		1	2	3	4	6
	Fund	Appropriation FY 2011-12	Supplemental Request FY 2011-12	Base Request FY 2012-13	Funding Change Request FY 2012-13	Continuation Amount FY 2013-14
Total of All Line Items	Total	83,489	2,633			
	FTE	-	-			
	GF	52,733	1,927			
	GFE	-	-			
	CF	-	-			
	RF	-	-			
	FF	30,726	706			
(1) Long Bill Group	Total	83,459	2,633			
15185, Executive Director	FTE	-	-			
and Army National Guard	GF	52,733	1,927			
Capitol Complex Lease	GFE	-	-			
Space	CF	-	-			
	RF	-	-			
	FF	30,726	706			

Letternote Text Revision Required for FY 2011-12? Yes: No:

Letternote Text Revision Required for FY 2012-13? Yes: No:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: Not Required:

Schedule 13s from: Military and Veterans Affairs

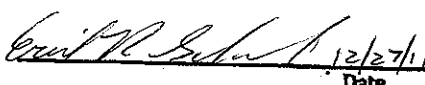
Other Information:

Schedule 13
Funding Request for the 2012 Budget Cycle

Department: Department of Military and Veterans Affairs
 Request Title: FY2011-12 Common Policy Annual Fleet True-Up
 Priority Number:

Dept. Approval by: 
 Greg DeSantis 22 Dec, 2011
 Date

Decision Item FY 2012-13
 Base Reduction Item FY 2012-13
 ✓ Supplemental FY 2011-12
 Budget Amendment FY 2012-13

OSPB Approval by: 
 Carol R. Eubank 12/27/11
 Date

Line Item Information		FY 2011-12		FY 2012-13		FY 2013-14
		1	2	3	4	6
	Fund	Appropriation FY 2011-12	Supplemental Request FY 2011-12	Base Request FY 2012-13	Funding Change Request FY 2012-13	Continuation Amount FY 2013-14
Total of All Line Items	Total	36,508	7,640			
	FTE	-	-			
	GF	36,508	7,640			
	GFE	-	-			
	CF	-	-			
	RF	-	-			
	FF	-	-			
(1) Long Bill Group	Total	36,508	7,640			
15170, Executive Director	FTE	-	-	-	-	-
and Army National Guard	GF	36,508	7,640	-	-	-
Vehicle Lease Payments	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	-	-	-	-	-

Letternote Text Revision Required for FY 2011-12? Yes: No: ✓

Letternote Text Revision Required for FY 2012-13? Yes: No: ✓

Cash or Federal Fund Name and CFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: Not Required: ✓

Schedule 13s from: Military and Veterans Affairs

Other Information: