

Colorado Department of Military and Veterans Affairs
 FY 2012-13 Budget Request
 Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12 No Special Bills								
FY 2010-11								
SB 11-076	Statewide PERA Adjustment	(1) EDO and Army NG						
		Personal Services	0.0	(\$48,416)	(\$42,134)	\$0	\$0	(\$6,282)
		Army NG Cooperative Agreement	0.0	(\$54,991)	\$0	\$0	\$0	(\$54,991)
		(2) Division of Veterans Affairs						
		Veterans Service Operations	0.0	(\$8,499)	(\$8,499)	\$0	\$0	\$0
		Western Slope Veterans Cemetery	0.0	(\$4,407)	(\$2,583)	(\$1,824)	\$0	\$0
		(3) Air National Guard						
		Operations and Maintenance Agreement Buckley/Greeley	0.0	(\$18,966)	(\$3,281)	\$0	\$0	(\$15,685)
		Buckley Cooperative Agreement	0.0	(\$24,644)	\$0	\$0	\$0	(\$24,644)
		Security for Space Command - Greeley	0.0	(\$4,494)	\$0	\$0	\$0	(\$4,494)
		Total	0.0	(\$164,417)	(\$56,497)	(\$1,824)	\$0	(\$106,096)
		Total SB 11-076	0.0	(\$164,417)	(\$56,497)	(\$1,824)	\$0	(\$106,096)
FY 2010-11 Department Total			0.0	(\$164,417)	(\$56,497)	(\$1,824)	\$0	(\$106,096)
FY 2009-10								
HB 09-1329	Veterans Trust Fund Percentages	(2) Division of Veterans Affairs						
		Colorado State Veterans Trust Fund Expenditures	0.0	\$439,500	\$0	\$439,500	\$0	\$0
		Total	0.0	\$439,500	\$0	\$439,500	\$0	\$0
		Total HB 09-1329	0.0	\$439,500	\$0	\$439,500	\$0	\$0
HB 09-1290	Student Financial Aid National Guard	(1) Executive Director and Army National Guard						
		Colorado National Guard Tuition Fund	0.0	\$0	\$0	\$0	\$150,000	\$0
		Total	0.0	\$150,000	\$0	\$0	\$150,000	\$0
		Total HB 09-1290	0.0	\$150,000	\$0	\$0	\$150,000	\$0
FY 2009-10 Department Total			0.0	\$589,500	\$0	\$439,500	\$150,000	\$0

FY 2008-09									
HB 08-1078	Repay Colorado State Veterans Trust Fund	(2) Division of Veterans Affairs							
			0.0	\$0	\$0	\$0	\$2,917,300*	\$0	
		Total HB 08-1250	0.0	\$2,917,300	\$0	\$0	\$2,917,300	\$0	
							* Transfer from General Fund to Veterans Trust Fund Balance		
SB 08-155	IT Consolidation	(1) Executive Director and Army National Guard							
		Personal Services	(0.4)	\$0	\$0	\$0	\$0	\$0	
		Total	(0.4)	\$0	\$0	\$0	\$0	\$0	
		Total HB 07-1251	(0.4)	0.0	0.0	0.0	0.0	0.0	
		(2) Division of Veterans Affairs							
		Colorado State Veterans Trust Fund Expenditures							
			0.0	\$350,000	\$0	\$350,000	\$0	\$0	
		Total	0.0	350,000	\$0	\$350,000	\$0	\$0	
HB 07-1359	Tobacco litigation settlement allocation	Total HB 09-1329	0.0	\$350,000	\$0	\$350,000	\$0	\$0	
			(0.4)	\$3,267,300	\$0	\$350,000	\$2,917,300	\$0	
		Total HB 07-1359	(0.4)	\$3,267,300	\$0	\$350,000	\$2,917,300	\$0	
FY 2008-09 Department Total			(0.4)	\$3,267,300	\$0	\$350,000	\$2,917,300	\$0	