

Colorado Department of Military and Veterans Affairs  
FY 2011-12 Budget Request  
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
<b>FY 2010-11 No Special Bills</b>								
FY 2009-10								
HB 09-1329	Veterans Trust Fund Percentages	<b>(2) Division of Veterans Affairs</b> Colorado State Veterans Trust Fund Expenditures	0.0	\$439,500	\$0	\$439,500	\$0	\$0
		Total	0.0	\$439,500	\$0	\$439,500	\$0	\$0
		<b>Total HB 09-1329</b>	<b>0.0</b>	<b>\$439,500</b>	<b>\$0</b>	<b>\$439,500</b>	<b>\$0</b>	<b>\$0</b>
HB 09-1290	Student Financial Aid National Guard	<b>(1) Executive Director and Army National Guard</b> Colorado National Guard Tuition Fund	0.0	\$0	\$0	\$0	\$150,000	\$0
		Total	0.0	\$150,000	\$0	\$0	\$150,000	\$0
		<b>Total HB 09-1290</b>	<b>0.0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>
<b>FY 2009-10 Department Total</b>			<b>0.0</b>	<b>\$589,500</b>	<b>\$0</b>	<b>\$439,500</b>	<b>\$150,000</b>	<b>\$0</b>
FY 2008-09								
HB 08-1078	Repay Colorado State Veterans Trust Fund	<b>(2) Division of Veterans Affairs</b>	0.0	\$0	\$0	\$0	\$2,917,300*	\$0
		<b>Total HB 08-1250</b>	<b>0.0</b>	<b>\$2,917,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,917,300</b>	<b>\$0</b>
							* Transfer from General Fund to Veterans Trust Fund Balance	
SB 08-155	IT Consolidation	<b>(1) Executive Director and Army National Guard</b> Personal Services	(0.4)	\$0	\$0	\$0	\$0	\$0
		Total	(0.4)	\$0	\$0	\$0	\$0	\$0
		<b>Total HB 07-1251</b>	<b>(0.4)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
HB 09-1329	Veterans Trust Fund Percentages	<b>(2) Division of Veterans Affairs</b> Colorado State Veterans Trust Fund Expenditures	0.0	\$350,000	\$0	\$350,000	\$0	\$0
		Total	0.0	350,000	\$0	\$350,000	\$0	\$0
		<b>Total HB 09-1329</b>	<b>0.0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2008-09 Department Total</b>			<b>(0.4)</b>	<b>\$3,267,300</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$2,917,300</b>	<b>\$0</b>
FY 2007-08								
HB 07-1251	Referendum E Implementing Legislation	<b>(2) Division of Veterans Affairs</b> Veterans Service Operations	0.0	\$1,300	\$1,300	\$0	\$0	\$0
		Total	0.0	\$1,300	\$1,300	\$0	\$0	\$0
		<b>Total HB 07-1251</b>	<b>0.0</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 07-1359	Tobacco litigation settlement allocation	<b>(2) Division of Veterans Affairs</b> Colorado State Veterans Trust Fund Expenditures	0.0	\$0	\$0	\$0	\$114,468	\$0
		Total	0.0	\$0	\$0	\$0	\$114,468	\$0
		<b>Total HB 07-1359</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,468</b>	<b>\$0</b>
<b>FY 2007-08 Department Total</b>			<b>0.0</b>	<b>\$115,768</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$114,468</b>	<b>\$0</b>