

Colorado Department of Military and Veterans Affairs
 FY 2011-12 Budget Request
 Schedule 5: Line Item to Statute

(1) Executive Director and Army National Guard

| Line Item Name | Line Item Description | Statutory Citation |
|---|--|----------------------|
| Personal Services | Salaries for Employees in the Executive Directors Office. | 28-3-105; 28-3-106 |
| Health, Life, Dental | State contribution to Health, Life, Dental | 24-50-601 |
| Short-term Disability | Short-term Disability | 24-50-603 |
| Amortization Equalization | SB04-257 Equalization | 24-51-508 |
| Supplemental Amortization Equalization | SB06-235 Supplemental Equalization | 24-51-411 |
| Salary Survey and Senior Executive Service | Salary Survey pay increase | 24-50-104 |
| Performance-based Pay | Performance based pay increase | 24-50-104 (1) (c) |
| Shift Differential | 100% Federally funded Buckley AFB Air Traffic Controllers Shift Pay | 24-50-104 (1) (a) |
| Workers' Compensations | Workers' Compensation premium | 24-10-1510 |
| Operating Expenses | Armory Repair and Maintenance, Personnel Travel, Training, Telephone, Office Supplies | 28-3-106(1)(q) |
| Information Technology Asset Maintenance | Computers and peripherals maintenance and replacement | 24-30-101 |
| Legal Services | 110 hours of purchased legal services from Attorney General's Office | 24-31-101;24-31-108 |
| Purchased Services from Computer Center | Charge from Computer Center for services that support accounting and personnel systems | 24-30-1606 |
| Multiuse Network | State wide network connection for e-mail and internet | 24-30-908 |
| Management and Administration of OIT | Office billings for OIT | 24-37.5-104(6)(a) |
| Payment to Risk Management and Property funds | Liability & Property Coverage | 24-30-1510 |
| Vehicle Lease Payments | Fleet vehicles for maintenance of armories throughout the state | 24-30-1104(2)(IV)(k) |
| Leased Space | Office space lease for Division of Veterans Affairs | 24-30-1303 |
| Capitol Complex Leased Space | Rental of buildings at Camp George West | 24-82-101 |
| Communications Services Payment | State Digital Trunk Network Connection costs | 24-30-908 |
| Civil Air Patrol Operations | Maintenance and Operating for the Civil Air Patrol | 28-1-101 |
| Local Armory Incentive Plan | Cash Fund for rental of armories. Offsets custodial, utility, and maintenance costs | 28-3-106(1)(s) |
| Distance Learning | Cash Fund for rental of Army National Guard Distance Learning Centers | 28-3-108 |
| CO National Guard Tuition Fund | Pays tuition for selected members of the National Guard. Funds paid directly to state colleges and universities. | 25-3-111.4 |
| Army National Guard Cooperative Agreement | Salaries, maintenance utilities for 100% federally reimbursed Army National Guard buildings, travel and training | 28-3-105; 28-3-106 |

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 Schedule 5: Line Item to Statute

(2) Division of Veterans Affairs

| Line Item Name | Line Item Description | Statutory Citation |
|----------------------------------|--|--------------------|
| Veterans Service Operations | Personal Services and Operating for the Division | 28-5-708 |
| County Veterans Service Officers | Financial assistance to counties to help defray costs for county veterans service officers | 28-5-707 |
| Veterans Trust Fund Expenditure | Amount available for grants to veterans service organizations, veterans nursing homes and other authorized entities to support veterans programs. These funds come from the Tobacco Settlement | 28-5-709 |
| Veterans Cemetery | Personnel Services and Operations Expenses of the State Veterans Memorial Cemetery of Western Colorado in Grand Junction | 28-5-708 |

(3) Air National Guard

| Line Item Name | Line Item Description | Statutory Citation |
|--|---|--------------------|
| Operations and Maintenance Agreement for Buckley/Greeley | Repair, maintenance, and utilities for state & federal shared Air National Guard facilities at Buckley Air Force Base and Greeley Air National Guard Station | 28-3-105; 28-3-106 |
| Buckley Cooperative Agreement | Repair, maintenance, and utilities for 100% federal reimbursed Air National Guard facilities at Buckley Air Force Base and Greeley Air National Guard Station | 28-3-105; 28-3-106 |
| Security for Greeley - Air National Guard | Personal Service costs and Operating Expenses for 5 state security guards at Greeley Air National Guard Station | 28-3-105; 28-3-106 |

(4) Federal Programs

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|-------------------------|---|--|
| Federal Funded Programs | Army & Air National Guard Personal Services, Operating Expenses and Military Construction projects directly funded by the federal government through the National Guard Bureau. 94% of all Colorado National Guard activities are directly funded by the National Guard Bureau. | Code of Federal Regulations: Title 32 and Title 10 |
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