

**Schedule 10  
Summary of Change Requests**

Department Name: **Military and Veterans Affairs**

Submission Date: **9/22/2010**

Priority Number		IT Request	Title	Total	FTE	GF	CF	RF	FF
<b>Total Number of Decision Items/Budget Amendments: 0</b>									
<b>Total Number of Non-prioritized Decision Items: 5</b>									
<b>Total Number of Base Reduction Items: 0</b>									
<b>DECISION ITEM REQUEST</b>									
1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			\$0	0.0	\$0	\$0	\$0	\$0
<b>Decision Item/Budget Amendment Subtotal</b>				<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
NP - 1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		2% Personal Services Reduction	(\$55,369)	0.0	(\$55,369)	\$0	\$0	\$0
NP - 2	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Statewide PERA Adjustment	(\$164,417)	0.0	(\$56,497)	(\$1,824)	\$0	(\$106,096)
NP - 3	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Pro-Rated Benefits	(\$2,410)	0.0	(\$2,410)	\$0	\$0	\$0
NP - 4	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Annual Fleet Vehicle Replacement	(\$8,898)	0.0	(\$8,898)	\$0	\$0	\$0
NP - 5	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Printing of Statewide Warrants and Mainframe Documents	\$5,167	0.0	\$1,292	\$0	\$0	\$3,875
<b>Non-Prioritized Subtotal</b>				<b>(\$225,927)</b>	<b>0.0</b>	<b>(\$121,882)</b>	<b>(\$1,824)</b>	<b>\$0</b>	<b>(\$102,221)</b>
BR - NP - 1 <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				\$0	0.0	\$0	\$0	\$0	\$0
<b>Base Reduction Subtotal</b>				<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>				<b>(\$225,927)</b>	<b>0.0</b>	<b>(\$121,882)</b>	<b>(\$1,824)</b>	<b>\$0</b>	<b>(\$102,221)</b>