

Colorado Department of Military and Veterans Affairs

FY 2010-11 Budget Request

Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09								
SB 09-194	(1) Executive Director and Army National Guard							
	Personal Services	0.0	(\$18,769)	(\$18,769)	\$0	\$0	\$0	\$0
	Operating Expense	0.0	(\$27,178)	(\$27,178)	\$0	\$0	\$0	\$0
	IT Asset Maintenance	0.0	(\$5,000)	(\$5,000)	\$0	\$0	\$0	\$0
	Management and Administration of OIT	0.0	\$14,977	\$14,977	\$0	\$0	\$0	\$0
	Total	0.0	(\$35,970)	(\$35,970)	\$0	\$0	\$0	\$0
	(2) Division of Veterans Affairs							
	Veterans Service Operations	0.0	(\$22,500)	(\$22,500)	\$0	\$0	\$0	\$0
	County Veteran Service Officer Payments	0.0	(\$45,000)	(\$45,000)	\$0	\$0	\$0	\$0
	Total	0.0	(\$67,500)	(\$67,500)	\$0	\$0	\$0	\$0
	(3) Air National Guard							
	O&M Agreement for Buckley Greeley	0.0	(\$138,688)	(\$65,081)	\$0	\$0	\$0	(\$73,607)
	Total	0.0	(\$138,688)	(\$65,081)	\$0	\$0	\$0	(\$73,607)
	Total SB 09-194	0.0	(\$242,158)	(\$168,551)	\$0	\$0	\$0	(\$73,607)
SB 09-280	(1) Controlled Maintenance							
	Building System Revitalization	0.0	(1,353,805)	(1,353,805)	\$0	\$0	\$0	\$0
	Total	0.0	(1,353,805)	(1,353,805)	\$0	\$0	\$0	\$0
	(2) Capital Construction							
	Grand Junction Readiness Center	0.0	(3,682,712)	(3,682,712)	\$0	\$0	\$0	\$0
	Total	0.0	(3,682,712)	(3,682,712)	\$0	\$0	\$0	\$0
	Total SB 09-280	0.0	(\$5,036,517)	(\$5,036,517)	\$0	\$0	\$0	\$0

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FY 2007-08								
HB 08-1375	(1) Executive Director and Army National Guard							
	Purchase of Services from Computer Center	0.0	\$5	\$5	\$0	\$0	\$0	\$0
	Capitol Complex Leased Space	0.0	\$11,225	\$11,225	\$0	\$0	\$0	\$0
	Communication Services Payments	0.0	\$212	\$212	\$0	\$0	\$0	\$0
	Total	0.0	\$11,442	\$11,442	\$0	\$0	\$0	\$0
	Total HB 08-1375	0.0	11,442.0	11,442.0	0.0	0.0	0.0	0.0
HB 08-1303	(2) Capital Construction							
	New Field Maintenance Shop, Grand Junction	0.0	\$246,803	\$0	\$0	\$0	\$246,803	\$0
	Total	0.0	\$246,803	\$0	\$0	\$0	\$246,803	\$0
	Total HB 08-1303	0.0	246,803.0	0.0	0.0	0.0	246,803.0	0.0
HB 08-1293	(1) Executive Director and Army National Guard							
	Workers Compensation	0.0	(\$43,718)	(\$15,113)	\$0	\$0	\$0	(\$28,605)
	Purchase of Services from Computer Center	0.0	(\$232)	(\$232)	\$0	\$0	\$0	\$0
	Multiuse Network Payments	0.0	\$21,815	\$21,815	\$0	\$0	\$0	\$0
	Payment to Risk Management and Property Funds	0.0	(\$193)	(\$193)	\$0	\$0	\$0	\$0
	Vehicle Lease Payments	0.0	(\$7,451)	(\$7,451)	\$0	\$0	\$0	\$0
	Capitol Complex Leased Space	0.0	(\$11,101)	(\$438)	\$0	\$0	\$0	(\$10,663)
	Communication Services Payments	0.0	(\$370)	(\$370)	\$0	\$0	\$0	\$0
	Total	0.0	(\$41,250)	(\$1,982)	\$0	\$0	\$0	(\$39,268)
	Total HB 08-1293	0.0	(41,250.0)	(1,982.0)	0.0	0.0	0.0	(39,268.0)