Department of Military and Veterans Affairs
Schedule 10
FY 2010-11 Budget Request

Priority	Number	Division	Request	Requires Legislation?	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Decision Items										
1	DI-1	Civil Air Patrol/Federal Funded Programs	Restructuring of the Civil Air Patrol and Federal Funded Programs Long Bill Groups	No	0.0	$0	$0	$0	$0	$0
Total - Decision Items					**0.0**	**$0**	**$0**	**$0**	**$0**	**$0**
Non-Prioritized Items										
1	NP-1	Executive Director and Army National Guard	Statewide Information Technology Staff Consolidation	No	-2.0	($19,915)	($19,915)	$0	$0	$0
2	NP-2	Executive Director and Army National Guard	Annual Fleet Vehicle Replacements	No	0.0	$3,614	$3,614	$0	$0	$0
Total Non Prioritized Items					**-2.0**	**($16,301)**	**($16,301)**	**$0**	**$0**	**$0**
			Grand Total November 2, 2009		**-2.0**	**($16,301)**	**($16,301)**	**0**	**0**	**0**