

Colorado Department of Military and Veterans Affairs  
FY 2009-10 Budget Request  
Schedule 7: Supplemental Bills Summary

Bill Number	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2007-08								
HB 08-1375	<b>(1) Executive Director and Army National Guard</b>							
	Purchase of Services from Computer Center	0.0	\$5	\$5	\$0	\$0	\$0	\$0
	Capitol Complex Leased Space Communication Services Payments	0.0	\$11,225	\$11,225	\$0	\$0	\$0	\$0
	Total	0.0	\$212	\$212	\$0	\$0	\$0	\$0
	<b>Total HB 08-1375</b>	<b>0.0</b>	<b>\$11,442</b>	<b>\$11,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HB 08-1303	<b>(2) Capital Construction</b>							
	New Field Maintenance Shop, Grand Junction	0.0	\$246,803	\$0	\$0	\$0	\$246,803	\$0
	Total	0.0	\$246,803	\$0	\$0	\$0	\$246,803	\$0
	<b>Total HB 08-1303</b>	<b>0.0</b>	<b>\$246,803.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$246,803.0</b>	<b>\$0.0</b>
HB 08-1293	<b>(1) Executive Director and Army National Guard</b>							
	Workers Compensation	0.0	(\$43,718)	(\$15,113)	\$0	\$0	\$0	(\$28,605)
	Purchase of Services from Computer Center	0.0	(\$232)	(\$232)	\$0	\$0	\$0	\$0
	Multiuse Network Payments	0.0	\$21,815	\$21,815	\$0	\$0	\$0	\$0
	Payment to Risk Management and Property Funds	0.0	(\$193)	(\$193)	\$0	\$0	\$0	\$0
	Vehicle Lease Payments	0.0	(\$7,451)	(\$7,451)	\$0	\$0	\$0	\$0
	Capitol Complex Leased Space Communication Services Payments	0.0	(\$11,101)	(\$438)	\$0	\$0	\$0	(\$10,663)
	Total	0.0	(\$370)	(\$370)	\$0	\$0	\$0	\$0
	<b>Total HB 08-1293</b>	<b>0.0</b>	<b>(\$41,250)</b>	<b>(\$1,982)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$39,268)</b>
		<b>0.0</b>	<b>(\$41,250.0)</b>	<b>(\$1,982.0)</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>(\$39,268.0)</b>

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<b>FY 2006-07</b>								
SB 07-171	<b>(1) Executive Director and Army National Guard</b>							
	Workers Compensation	0.0	(\$32,609)	(\$16,468)	\$0	\$0	\$0	(\$16,141)
	Purchase of Services from Computer Center	0.0	(\$1,894)	\$0	(\$1,894)	\$0	\$0	\$0
	Multiuse Network Payments	0.0	(\$85,846)	(\$85,846)	\$0	\$0	\$0	\$0
	Payment to Risk Management and Property Funds	0.0	\$44,177	\$44,177	\$0	\$0	\$0	\$0
	Vehicle Lease Payments	0.0	\$96	\$96	\$0	\$0	\$0	\$0
	Communication Services Payments	0.0	\$269	\$269	\$0	\$0	\$0	\$0
	Colorado National Guard Tuition Fund	0.0	\$159,074	\$0	\$0	\$0	\$159,074	\$0
	Total	0.0	\$83,267	(\$57,772)	(\$1,894)	\$0	\$159,074	(\$16,141)
	<b>(2) Division of Veterans Affairs</b>							
	Colorado State Veterans Trust Fund Expenditures	0.0	(\$55,131)	\$0	\$0	\$0	(\$55,131)	\$0
	Total	0.0	(\$55,131)	\$0	\$0	\$0	(\$55,131)	\$0
	<b>Total SB 07-171</b>	<b>0.0</b>	<b>\$28,136</b>	<b>(\$57,772)</b>	<b>(\$1,894)</b>	<b>\$0</b>	<b>\$103,943</b>	<b>(\$16,141)</b>