

Colorado Department of Military and Veterans Affairs
FY 2009-10 Budget Request
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09								
HB 08-1078	Repay Colorado State Veterans Trust Fund	(2) Division of Veterans Affairs						
			0.0	\$0	\$0	\$0	\$2,917,300*	\$0
		Total HB 08-1250	0.0	\$2,917,300	0.0	0.0	\$2,917,300	0.0
							* Transfer from General Fund to Veterans Trust Fund Balance	
SB 08-155	IT Consolidation	(1) Executive Director and Army National Guard						
		Personal Services	(0.4)	\$0	\$0	\$0	\$0	\$0
		Total	(0.4)	\$0	\$0	\$0	\$0	\$0
		Total HB 07-1251	(0.4)	0.0	0.0	0.0	0.0	0.0
FY 2008-09 Department Total			(0.4)	\$2,917,300	0.0	0.0	\$2,917,300	0.0
FY 2007-08								
HB 07-1251	Referendum E Implementing Legislation	(2) Division of Veterans Affairs						
		Veterans Service Operations	0.0	\$1,300	\$1,300	\$0	\$0	\$0
		Total	0.0	\$1,300	\$1,300	\$0	\$0	\$0
		Total HB 07-1251	0.0	1,300.0	1,300.0	0.0	0.0	0.0
HB 07-1359	Tobacco litigation settlement allocation	(2) Division of Veterans Affairs						
		Colorado State Veterans Trust Fund Expenditures	0.0	\$0	\$0	\$0	\$114,468	\$0
		Total	0.0	\$0	\$0	\$0	\$114,468	\$0
		Total HB 07-1359	0.0	\$0	\$0	\$0	\$114,468	\$0
FY 2007-08 Department Total			0.0	\$115,768	\$1,300	\$0	\$114,468	\$0
FY 2006-07								
HB 06-1310	Simplify Tobacco Money Distribution	(2) Division of Veterans Affairs						
		Colorado State Veterans Trust Fund	0.0	(\$873,913)	\$0	\$0	(\$873,913)	\$0
		Total	0.0	(\$873,913)	\$0	\$0	(\$873,913)	\$0
		Total HB 06-1310	0.0	(\$873,913)	0.0	0.0	(\$873,913)	0.0
FY 2006-07 Department Total			0.0	(\$873,913)	\$0	\$0	(\$873,913)	\$0