STATE OF COLORADO

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

DIVISION OF VETERANS AFFAIRS 1355 South Colorado Blvd Bldg. C, Suite 113 Phone 303-343-1268

William H. Conroy Director

FAX 303-343-7238

31 October 2013

To:

Colorado Department of Public Health and Environment Attn: State Board of Health 4300 Cherry Creek Drive, South Denver, CO 80246-1530 COLORADO COLORE

John W. Hickenlooper Governor

Major General H. Michael Edwards The Adjutant General

From: William H. Conroy Director, Division of Military Affairs 1355 South Colorado Blvd Bldg. C, Suite 113 Denver, CO 80222

Subject: Executive Summary to Department of Military and Veterans Affairs Report on the Colorado Veterans Affairs Trust Fund for FY 12-13.

The Veterans Trust Fund (VTF) received a Long Bill appropriation of \$932,957 at the beginning of FY 12-13. The appropriation for FY13-14 is \$843,938. The Division of Veterans Affairs was authorized to expend \$46,648 (5% of the funds) for administration of the grant; however the actual expenditures were \$27,767 (2.9%) for administration. Grants were provided to American Legion Posts, Disabled American Veterans Chapters, Veterans of Foreign Wars Department of Colorado, Veterans of Foreign Wars Posts, National Association of Black Veterans, Inc. and State Veterans Nursing Homes. Homelake State Veterans Nursing Home (SVNH) expended \$10,860 for IN2L therapy hardware/software, Florence SNVH expended \$18,134 for IN2L therapy hardware/software and bingo hardware/software, Fitzsimons SVNH expended \$14,061 for Kinesis Omega Duo therapy hardware/software, and Rifle SVNH expended \$9,202 for Hi-Lo beds based on a request submitted by the director of the state veterans nursing homes. Of the \$892,893 of trust fund monies provided for grants, \$867,808 was expended.

Veterans in the front-range urban corridor, the Grand Junction area and ten (11) communities outside of these metropolitan areas were assisted via transportation, employment assistance and homeless programs that provided a means for veterans and dependents to meet medical appointments, find jobs and other needed services.

A total of 12158 veterans were provided assistance by grantees awarded Veterans Trust Fund grants.

The attached report breaks down the numerous services provided by the grants. If there are any questions concerning this report, please contact my office.

William H. Conroy Director

Encl: Veterans Trust Fund (VTF) Report