

# FY 2022-23 Summary of Change Requests

## Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>Non-Prioritized Request</b>								
NP-01 Annual Fleet Request (Vehicle Lease Payments)	No Other Agency Impact	No	\$1,901	0.0	\$1,708	\$0	\$193	\$0
NP-02 CSEAP Resources (Payments to Risk Management)	No Other Agency Impact	No	\$856	0.0	\$278	\$177	\$401	\$0
NP-03 OIT_FY23 Budget Request Package	No Other Agency Impact	No	\$12,828	0.0	\$3,425	\$2,184	\$4,940	\$2,279
<b>Subtotal Non-Prioritized Request</b>			<b>\$15,585</b>	<b>0.0</b>	<b>\$5,411</b>	<b>\$2,361</b>	<b>\$5,534</b>	<b>\$2,279</b>
<b>Prioritized Request</b>								
R-01 Operational Staff Adjustment	No Other Agency Impact	No	\$274,395	3.0	\$0	\$0	\$274,395	\$0
R-02 Mobile Home Park Oversight Program Capacity Increase	No Other Agency Impact	No	\$187,438	2.0	\$0	\$187,438	\$0	\$0
R-03 Gray and Black Marijuana Program Adjustment	No Other Agency Impact	No	(\$5,000,000)	0.0	\$0	(\$5,000,000)	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>(\$4,538,167)</b>	<b>5.0</b>	<b>\$0</b>	<b>(\$4,812,562)</b>	<b>\$274,395</b>	<b>\$0</b>
<b>Total for Department of Local Affairs</b>			<b>(\$4,522,582)</b>	<b>5.0</b>	<b>\$5,411</b>	<b>(\$4,810,201)</b>	<b>\$279,929</b>	<b>\$2,279</b>