

FY 2022-23 Common Policy Summary - Department of Local Affairs

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2019-20

Salary Survey

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$48,324	0.0	\$0	\$0	\$48,324	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	(\$344,253)	0.0	(\$132,230)	(\$52,359)	(\$159,664)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$10,012	0.0	\$8,210	\$1,802	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$113,855	0.0	\$80,970	\$14,149	\$18,736	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$12,800	0.0	\$11,800	\$0	\$1,000	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$2,000	0.0	\$2,000	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$33,437	0.0	\$3,797	\$2,046	\$27,594	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$14,000	0.0	\$0	\$14,000	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$33,317	0.0	\$16,772	\$0	\$16,545	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$2,905	0.0	\$0	\$2,905	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$2,905	0.0	\$0	\$2,905	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben	\$1,048	0.0	\$1,048	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$55,480	0.0	\$6,575	\$1,440	\$47,465	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$1,872	0.0	\$0	\$1,872	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$1,440	0.0	\$0	\$1,440	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$9,800	0.0	\$0	\$9,800	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Proj	\$1,058	0.0	\$1,058	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$113,477	0.0	\$0	\$0	\$113,477	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	(\$1,379,275)	0.0	(\$474,073)	(\$306,816)	(\$598,386)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$101,798	0.0	\$71,507	\$30,291	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$346,922	0.0	\$230,854	\$90,512	\$25,556	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$1,750	0.0	(\$2,470)	\$0	\$4,220	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$7,552	0.0	\$7,552	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$161,937	0.0	\$16,211	\$9,287	\$136,439	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$82,360	0.0	\$0	\$82,360	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$163,295	0.0	\$81,080	\$0	\$82,215	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$17,500	0.0	\$0	\$17,500	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$17,500	0.0	\$0	\$17,500	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben	\$5,067	0.0	\$5,067	\$0	\$0	\$0

04. Division of Local Government, (B) Field Services,	Local Government Limited Gaming Impact Grants	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$294,298	0.0	\$59,204	\$8,750	\$226,344	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$11,375	0.0	\$0	\$11,375	\$0	\$0
04. Division of Local Government, (B) Field Services,	Peace Officers Mental Health Support Grant Pro	\$10,135	0.0	\$0	\$0	\$10,135	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$8,750	0.0	\$0	\$8,750	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$30,491	0.0	\$0	\$30,491	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Pro	\$5,068	0.0	\$5,068	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$66,333	0.0	\$0	\$0	\$66,333	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	(\$550,366)	0.0	(\$220,035)	(\$80,917)	(\$249,414)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$18,304	0.0	\$18,304	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$168,850	0.0	\$121,356	\$19,996	\$27,498	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$20,625	0.0	\$19,015	\$0	\$1,610	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$3,220	0.0	\$3,220	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$54,142	0.0	\$6,124	\$3,545	\$44,473	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$22,926	0.0	\$0	\$22,926	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$57,935	0.0	\$28,760	\$0	\$29,175	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$7,080	0.0	\$0	\$7,080	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$7,080	0.0	\$0	\$7,080	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben	\$1,798	0.0	\$1,798	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$103,525	0.0	\$19,660	\$3,540	\$80,325	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$4,602	0.0	\$0	\$4,602	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$3,540	0.0	\$0	\$3,540	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$8,608	0.0	\$0	\$8,608	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Pro	\$1,798	0.0	\$1,798	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$66,333	0.0	\$0	\$0	\$66,333	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	(\$550,366)	0.0	(\$220,035)	(\$80,917)	(\$249,414)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$18,304	0.0	\$18,304	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$168,850	0.0	\$121,356	\$19,996	\$27,498	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$20,625	0.0	\$19,015	\$0	\$1,610	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$3,220	0.0	\$3,220	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$54,142	0.0	\$6,124	\$3,545	\$44,473	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$22,926	0.0	\$0	\$22,926	\$0	\$0

04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$57,935	0.0	\$28,760	\$0	\$29,175	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$7,080	0.0	\$0	\$7,080	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$7,080	0.0	\$0	\$7,080	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben	\$1,798	0.0	\$1,798	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$103,525	0.0	\$19,660	\$3,540	\$80,325	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$4,602	0.0	\$0	\$4,602	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$3,540	0.0	\$0	\$3,540	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$8,608	0.0	\$0	\$8,608	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Pro	\$1,798	0.0	\$1,798	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$1,985	0.0	\$0	\$0	\$1,985	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	(\$17,777)	0.0	(\$7,365)	(\$2,163)	(\$8,249)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$553	0.0	\$553	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$5,792	0.0	\$4,286	\$0	\$1,506	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$635	0.0	\$585	\$0	\$50	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$100	0.0	\$100	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$1,658	0.0	\$186	\$107	\$1,365	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$715	0.0	\$0	\$715	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$1,770	0.0	\$880	\$0	\$890	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$290	0.0	\$0	\$290	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$290	0.0	\$0	\$290	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben	\$55	0.0	\$55	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$3,263	0.0	\$665	\$145	\$2,453	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$190	0.0	\$0	\$190	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$145	0.0	\$0	\$145	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$281	0.0	\$0	\$281	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Pro	\$55	0.0	\$55	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2020-21

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$157,798	0.0	\$0	\$0	\$157,798	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	(\$1,319,919)	0.0	(\$404,300)	(\$326,995)	(\$588,624)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$56,582	0.0	\$48,373	\$8,209	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$357,343	0.0	\$204,078	\$130,590	\$22,675	\$0

02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$137,000	0.0	\$95,000	\$42,000	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$42,325	0.0	\$31,325	\$11,000	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$5,000	0.0	\$5,000	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$154,421	0.0	\$12,110	\$11,000	\$131,311	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$60,557	0.0	\$0	\$60,557	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$60,150	0.0	\$5,470	\$0	\$54,680	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$5,953	0.0	\$0	\$5,953	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$11,907	0.0	\$0	\$11,907	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$207,944	0.0	\$2,944	\$0	\$205,000	\$0
04. Division of Local Government, (B) Field Services,	Local Government Limited Gaming Impact Grants	\$17,160	0.0	\$0	\$0	\$17,160	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$6,901	0.0	\$0	\$6,901	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$30,491	0.0	\$0	\$30,491	\$0	\$0
04. Division of Local Government, (B) Field Services,	Peace Officers Mental Health Support Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$8,387	0.0	\$0	\$8,387	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$89,146	0.0	\$0	\$0	\$89,146	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	(\$532,583)	0.0	(\$177,302)	(\$98,408)	(\$256,873)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$24,090	0.0	\$20,613	\$3,477	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$101,657	0.0	\$67,143	\$27,054	\$7,460	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$12,905	0.0	\$9,155	\$3,750	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$1,500	0.0	\$1,500	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$63,512	0.0	\$9,020	\$4,000	\$50,492	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$17,629	0.0	\$0	\$17,629	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$67,391	0.0	\$45,416	\$0	\$21,975	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$6,558	0.0	\$0	\$6,558	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$13,117	0.0	\$0	\$13,117	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$112,255	0.0	\$24,455	\$0	\$87,800	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$14,215	0.0	\$0	\$14,215	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$8,608	0.0	\$0	\$8,608	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$89,146	0.0	\$0	\$0	\$89,146	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	(\$532,583)	0.0	(\$177,302)	(\$98,408)	(\$256,873)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$24,090	0.0	\$20,613	\$3,477	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$101,657	0.0	\$67,143	\$27,054	\$7,460	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$12,905	0.0	\$9,155	\$3,750	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$1,500	0.0	\$1,500	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$63,512	0.0	\$9,020	\$4,000	\$50,492	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$17,629	0.0	\$0	\$17,629	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$67,391	0.0	\$45,416	\$0	\$21,975	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$6,558	0.0	\$0	\$6,558	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$13,117	0.0	\$0	\$13,117	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$112,255	0.0	\$24,455	\$0	\$87,800	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$14,215	0.0	\$0	\$14,215	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$8,608	0.0	\$0	\$8,608	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$1,979	0.0	\$0	\$0	\$1,979	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	(\$18,674)	0.0	(\$6,920)	(\$3,256)	(\$8,498)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$896	0.0	\$620	\$276	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$2,896	0.0	\$2,051	\$845	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$1,874	0.0	\$1,874	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$635	0.0	\$485	\$150	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$2,730	0.0	\$395	\$160	\$2,175	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$528	0.0	\$0	\$528	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$1,897	0.0	\$970	\$0	\$927	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$576	0.0	\$0	\$576	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$3,942	0.0	\$525	\$0	\$3,417	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$440	0.0	\$0	\$440	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$281	0.0	\$0	\$281	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2021-22**Centrally Appropriated Personal Services Line Items**

01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	\$481,308	0.0	\$140,862	\$61,811	\$177,327	\$101,308
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	\$2,106,270	0.0	\$651,944	\$330,927	\$692,328	\$431,071
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,794
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,794
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	\$22,573	0.0	\$6,606	\$2,899	\$8,317	\$4,751
Total		\$4,080,987	0.0	\$1,229,876	\$584,525	\$1,419,868	\$846,718

Special Bill**FY 2022-23****Centrally Appropriated Personal Services Line Items**

01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	\$1,055,134	0.0	\$305,109	\$189,160	\$340,508	\$220,357
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	\$2,355,869	0.0	\$690,660	\$571,034	\$616,399	\$477,776
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	\$872,902	0.0	\$249,852	\$193,722	\$248,231	\$181,097
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	\$872,902	0.0	\$249,852	\$193,722	\$248,231	\$181,097
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	\$26,068	0.0	\$7,462	\$5,785	\$7,413	\$5,408
Total		\$5,182,875	0.0	\$1,502,935	\$1,153,423	\$1,460,782	\$1,065,735

Special Bill