04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government

04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government

Schedule 8

\$2,905

\$1,440

\$1,872

\$1,440

\$9,800

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$47,465

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$1,048

\$6,575

\$0

\$0

\$0

\$0

\$1,058

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2019-20							
Salary Survey							
01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$48,324	0.0	\$0	\$0	\$48,324	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	(\$344,253)	0.0	(\$132,230)	(\$52,359)	(\$159,664)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$10,012	0.0	\$8,210	\$1,802	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$113,855	0.0	\$80,970	\$14,149	\$18,736	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$12,800	0.0	\$11,800	\$0	\$1,000	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$2,000	0.0	\$2,000	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$33,437	0.0	\$3,797	\$2,046	\$27,594	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$14,000	0.0	\$0	\$14,000	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$33,317	0.0	\$16,772	\$0	\$16,545	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$2,905	0.0	\$0	\$2,905	\$0	\$0

Conservation Trust Fund Disbursements

Program Costs

Search and Rescue Program

Firefighter Heart and Circulatory Malfunction Ben-

Law Enforcement Community Services Grant Pro

Gray and Black Market Marijuana Enforcement G

Defense Counsel on First Appearance Grant Prog

\$1,048 0.0

\$1,872 0.0

0.0

0.0

0.0

\$55,480

\$1,440

\$9,800

\$1,058

\$0 0.0

Health, Life and Dental (HLD)

04. Division of Local Government, (B) Field Services,

Services

Total

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$113,477	0.0	\$0	\$0	\$113,477	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	(\$1,379,275)	0.0	(\$474,073)	(\$306,816)	(\$598,386)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$101,798	0.0	\$71,507	\$30,291	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$346,922	0.0	\$230,854	\$90,512	\$25,556	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$1,750	0.0	(\$2,470)	\$0	\$4,220	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$7,552	0.0	\$7,552	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$161,937	0.0	\$16,211	\$9,287	\$136,439	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$82,360	0.0	\$0	\$82,360	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$163,295	0.0	\$81,080	\$0	\$82,215	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$17,500	0.0	\$0	\$17,500	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$17,500	0.0	\$0	\$17,500	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben-	\$5,067	0.0	\$5,067	\$0	\$0	\$0

04. Division of Local Government, (B) Field Services,	Local Government Limited Gaming Impact Grants	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$294,298	0.0	\$59,204	\$8,750	\$226,344	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$11,375	0.0	\$0	\$11,375	\$0	\$0
04. Division of Local Government, (B) Field Services,	Peace Officers Mental Health Support Grant Prog	\$10,135	0.0	\$0	\$0	\$10,135	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$8,750	0.0	\$0	\$8,750	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$30,491	0.0	\$0	\$30,491	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Prog	\$5,068	0.0	\$5,068	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

Personal Services	\$66,333	0.0	\$0	\$0	\$66,333	\$0
Amortization Equalization Disbursement	(\$550,366)	0.0	(\$220,035)	(\$80,917)	(\$249,414)	\$0
State Demography Office Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
Board of Assessment Appeals	\$18,304	0.0	\$18,304	\$0	\$0	\$0
Division of Property Taxation	\$168,850	0.0	\$121,356	\$19,996	\$27,498	\$0
Personal Services	\$20,625	0.0	\$19,015	\$0	\$1,610	\$0
Fort Lyon Supportive Housing Program	\$3,220	0.0	\$3,220	\$0	\$0	\$0
Affordable Housing Program Costs	\$54,142	0.0	\$6,124	\$3,545	\$44,473	\$0
Manufactured Buildings Program	\$22,926	0.0	\$0	\$22,926	\$0	\$0
Personal Services	\$57,935	0.0	\$28,760	\$0	\$29,175	\$0
Local Utility Management Assistance	\$7,080	0.0	\$0	\$7,080	\$0	\$0
Conservation Trust Fund Disbursements	\$7,080	0.0	\$0	\$7,080	\$0	\$0
Firefighter Heart and Circulatory Malfunction Ben	\$1,798	0.0	\$1,798	\$0	\$0	\$0
Program Costs	\$103,525	0.0	\$19,660	\$3,540	\$80,325	\$0
Search and Rescue Program	\$4,602	0.0	\$0	\$4,602	\$0	\$0
Law Enforcement Community Services Grant Pro	\$3,540	0.0	\$0	\$3,540	\$0	\$0
Gray and Black Market Marijuana Enforcement G	\$8,608	0.0	\$0	\$8,608	\$0	\$0
Defense Counsel on First Appearance Grant Prog	\$1,798	0.0	\$1,798	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
	Amortization Equalization Disbursement State Demography Office Program Costs Board of Assessment Appeals Division of Property Taxation Personal Services Fort Lyon Supportive Housing Program Affordable Housing Program Costs Manufactured Buildings Program Personal Services Local Utility Management Assistance Conservation Trust Fund Disbursements Firefighter Heart and Circulatory Malfunction Beni Program Costs Search and Rescue Program Law Enforcement Community Services Grant Pro Gray and Black Market Marijuana Enforcement G	Amortization Equalization Disbursement (\$550,366) State Demography Office Program Costs \$0 Board of Assessment Appeals \$18,304 Division of Property Taxation \$168,850 Personal Services \$20,625 Fort Lyon Supportive Housing Program \$3,220 Affordable Housing Program Costs \$54,142 Manufactured Buildings Program \$22,926 Personal Services \$57,935 Local Utility Management Assistance \$7,080 Conservation Trust Fund Disbursements \$7,080 Firefighter Heart and Circulatory Malfunction Ben \$1,798 Program Costs \$103,525 Search and Rescue Program \$4,602 Law Enforcement Community Services Grant Pro \$3,540 Gray and Black Market Marijuana Enforcement G \$8,608 Defense Counsel on First Appearance Grant Pro \$1,798	Amortization Equalization Disbursement (\$550,366) 0.0 State Demography Office Program Costs \$0 0.0 Board of Assessment Appeals \$18,304 0.0 Division of Property Taxation \$168,850 0.0 Personal Services \$20,625 0.0 Fort Lyon Supportive Housing Program \$3,220 0.0 Affordable Housing Program Costs \$54,142 0.0 Manufactured Buildings Program \$22,926 0.0 Personal Services \$57,935 0.0 Local Utility Management Assistance \$7,080 0.0 Conservation Trust Fund Disbursements \$7,080 0.0 Firefighter Heart and Circulatory Malfunction Ben \$1,798 0.0 Program Costs \$103,525 0.0 Search and Rescue Program \$4,602 0.0 Law Enforcement Community Services Grant Pro \$3,540 0.0 Gray and Black Market Marijuana Enforcement G \$8,608 0.0 Defense Counsel on First Appearance Grant Pro \$1,798 0.0	Amortization Equalization Disbursement (\$550,366) 0.0 (\$220,035) State Demography Office Program Costs \$0 0.0 \$0 Board of Assessment Appeals \$18,304 0.0 \$18,304 Division of Property Taxation \$168,850 0.0 \$121,356 Personal Services \$20,625 0.0 \$19,015 Fort Lyon Supportive Housing Program \$3,220 0.0 \$3,220 Affordable Housing Program Costs \$54,142 0.0 \$6,124 Manufactured Buildings Program \$22,926 0.0 \$0 Personal Services \$57,935 0.0 \$28,760 Personal Services \$57,935 0.0 \$28,760 Conservation Trust Fund Disbursements \$7,080 0.0 \$0 Firefighter Heart and Circulatory Malfunction Ben \$1,798 0.0 \$1,798 Program Costs \$103,525 0.0 \$19,660 Search and Rescue Program \$4,602 0.0 \$0 Coray and Black Market Marijuana Enforcement G \$8,608 0.0 \$0 Defense Counsel on First Appearance Grant Prog \$1,798 0.0 \$1,798	Amortization Equalization Disbursement (\$550,366) 0.0 (\$220,035) (\$80,917) State Demography Office Program Costs \$0 0.0 \$0 \$0 Board of Assessment Appeals \$18,304 0.0 \$18,304 \$0 Division of Property Taxation \$168,850 0.0 \$121,356 \$19,996 Personal Services \$20,625 0.0 \$19,015 \$0 Fort Lyon Supportive Housing Program \$3,220 0.0 \$3,220 \$0 Affordable Housing Program Costs \$54,142 0.0 \$6,124 \$3,545 Manufactured Buildings Program \$22,926 0.0 \$0 Personal Services \$57,935 0.0 \$28,760 \$0 Local Utility Management Assistance \$7,080 0.0 \$0 \$7,080 Conservation Trust Fund Disbursements \$7,080 0.0 \$1,798 \$0 Program Costs \$103,525 0.0 \$19,660 \$3,540 Search and Rescue Program \$4,602 0.0 \$0 \$3,540 Search and Rescue Program \$4,602 0.0 \$0 \$3,540 Gray and Black Market Marijuana Enforcement G \$8,608 0.0 \$0 \$1,798 \$0 Defense Counsel on First Appearance Grant Prog \$1,798 0.0 \$1,798 \$0 Program Costs B1,798 0.0 \$3,540	Amortization Equalization Disbursement (\$550,366) 0.0 (\$220,035) (\$80,917) (\$249,414) State Demography Office Program Costs \$0 0.0 \$0 \$0 \$0 Board of Assessment Appeals \$118,304 0.0 \$18,304 \$0 \$0 Division of Property Taxation \$168,850 0.0 \$121,356 \$19,996 \$27,498 Personal Services \$20,625 0.0 \$19,015 \$0 \$1,610 Fort Lyon Supportive Housing Program \$3,220 0.0 \$3,220 \$0 \$0 Affordable Housing Program Costs \$54,142 0.0 \$6,124 \$3,545 \$44,473 Manufactured Buildings Program \$22,926 0.0 \$0 \$22,926 \$0 Personal Services \$57,935 0.0 \$28,760 \$0 \$29,175 Local Utility Management Assistance \$7,080 0.0 \$0 \$7,080 \$0 Conservation Trust Fund Disbursements \$7,080 0.0 \$0 \$1,798 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$66,333	0.0	\$0	\$0	\$66,333	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	(\$550,366)	0.0	(\$220,035)	(\$80,917)	(\$249,414)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$18,304	0.0	\$18,304	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$168,850	0.0	\$121,356	\$19,996	\$27,498	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$20,625	0.0	\$19,015	\$0	\$1,610	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$3,220	0.0	\$3,220	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$54,142	0.0	\$6,124	\$3,545	\$44,473	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$22,926	0.0	\$0	\$22,926	\$0	\$0

04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$57,935	0.0	\$28,760	\$0	\$29,175	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$7,080	0.0	\$0	\$7,080	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$7,080	0.0	\$0	\$7,080	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben-	\$1,798	0.0	\$1,798	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$103,525	0.0	\$19,660	\$3,540	\$80,325	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$4,602	0.0	\$0	\$4,602	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$3,540	0.0	\$0	\$3,540	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$8,608	0.0	\$0	\$8,608	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Prog	\$1,798	0.0	\$1,798	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

Short-term Disability (STD)							
01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$1,985	0.0	\$0	\$0	\$1,985	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	(\$17,777)	0.0	(\$7,365)	(\$2,163)	(\$8,249)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$553	0.0	\$553	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$5,792	0.0	\$4,286	\$0	\$1,506	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$635	0.0	\$585	\$0	\$50	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$100	0.0	\$100	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$1,658	0.0	\$186	\$107	\$1,365	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$715	0.0	\$0	\$715	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$1,770	0.0	\$880	\$0	\$890	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$290	0.0	\$0	\$290	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$290	0.0	\$0	\$290	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben	\$55	0.0	\$55	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$3,263	0.0	\$665	\$145	\$2,453	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$190	0.0	\$0	\$190	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$145	0.0	\$0	\$145	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$281	0.0	\$0	\$281	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Prog	\$55	0.0	\$55	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2020-21

Health, Life and Dental (HLD)

Health, Life and Bental (HEB)							
01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$157,798	0.0	\$0	\$0	\$157,798	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	(\$1,319,919)	0.0	(\$404,300)	(\$326,995)	(\$588,624)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$56,582	0.0	\$48,373	\$8,209	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$357,343	0.0	\$204,078	\$130,590	\$22,675	\$0

02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$137,000	0.0	\$95,000	\$42,000	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$42,325	0.0	\$31,325	\$11,000	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$5,000	0.0	\$5,000	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$154,421	0.0	\$12,110	\$11,000	\$131,311	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$60,557	0.0	\$0	\$60,557	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$60,150	0.0	\$5,470	\$0	\$54,680	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$5,953	0.0	\$0	\$5,953	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$11,907	0.0	\$0	\$11,907	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$207,944	0.0	\$2,944	\$0	\$205,000	\$0
04. Division of Local Government, (B) Field Services,	Local Government Limited Gaming Impact Grants	\$17,160	0.0	\$0	\$0	\$17,160	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$6,901	0.0	\$0	\$6,901	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$30,491	0.0	\$0	\$30,491	\$0	\$0
04. Division of Local Government, (B) Field Services,	Peace Officers Mental Health Support Grant Prog	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Prog	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$8,387	0.0	\$0	\$8,387	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

Amortization Equalization Disbursement (ALD)							
01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$89,146	0.0	\$0	\$0	\$89,146	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	(\$532,583)	0.0	(\$177,302)	(\$98,408)	(\$256,873)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$24,090	0.0	\$20,613	\$3,477	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$101,657	0.0	\$67,143	\$27,054	\$7,460	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$12,905	0.0	\$9,155	\$3,750	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$1,500	0.0	\$1,500	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$63,512	0.0	\$9,020	\$4,000	\$50,492	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$17,629	0.0	\$0	\$17,629	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$67,391	0.0	\$45,416	\$0	\$21,975	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$6,558	0.0	\$0	\$6,558	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben-	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$13,117	0.0	\$0	\$13,117	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$112,255	0.0	\$24,455	\$0	\$87,800	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$14,215	0.0	\$0	\$14,215	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$8,608	0.0	\$0	\$8,608	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Prog	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$89,146	0.0	\$0	\$0	\$89,146	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	(\$532,583)	0.0	(\$177,302)	(\$98,408)	(\$256,873)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$24,090	0.0	\$20,613	\$3,477	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$101,657	0.0	\$67,143	\$27,054	\$7,460	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$12,905	0.0	\$9,155	\$3,750	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$1,500	0.0	\$1,500	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$63,512	0.0	\$9,020	\$4,000	\$50,492	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$17,629	0.0	\$0	\$17,629	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$67,391	0.0	\$45,416	\$0	\$21,975	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$6,558	0.0	\$0	\$6,558	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben-	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$13,117	0.0	\$0	\$13,117	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$112,255	0.0	\$24,455	\$0	\$87,800	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$14,215	0.0	\$0	\$14,215	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$8,608	0.0	\$0	\$8,608	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Prog	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

Chort term Bloubinty (CTD)							
01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$1,979	0.0	\$0	\$0	\$1,979	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	(\$18,674)	0.0	(\$6,920)	(\$3,256)	(\$8,498)	\$0
01. Executive Director's Office, State Demographer's Office,	State Demography Office Program Costs	\$896	0.0	\$620	\$276	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$2,896	0.0	\$2,051	\$845	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$1,874	0.0	\$1,874	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$635	0.0	\$485	\$150	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$2,730	0.0	\$395	\$160	\$2,175	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$528	0.0	\$0	\$528	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$1,897	0.0	\$970	\$0	\$927	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$576	0.0	\$0	\$576	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Ben-	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$3,942	0.0	\$525	\$0	\$3,417	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$440	0.0	\$0	\$440	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement G	\$281	0.0	\$0	\$281	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Prog	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Pro	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2021-22

Centrally Appropriated Personal Services Line Items

Total		\$4,080,987	0.0	\$1,229,876	\$584,525	\$1,419,868	\$846,718
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	\$22,573	0.0	\$6,606	\$2,899	\$8,317	\$4,751
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,794
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,794
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	\$2,106,270	0.0	\$651,944	\$330,927	\$692,328	\$431,071
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	\$481,308	0.0	\$140,862	\$61,811	\$177,327	\$101,308

Special Bill

FY 2022-23

Centrally Appropriated Personal Services Line Items

Total		\$5,182,875	0.0	\$1,502,935	\$1,153,423	\$1,460,782	\$1,065,735
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	\$26,068	0.0	\$7,462	\$5,785	\$7,413	\$5,408
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disburse	\$872,902	0.0	\$249,852	\$193,722	\$248,231	\$181,097
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	\$872,902	0.0	\$249,852	\$193,722	\$248,231	\$181,097
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	\$2,355,869	0.0	\$690,660	\$571,034	\$616,399	\$477,776
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	\$1,055,134	0.0	\$305,109	\$189,160	\$340,508	\$220,357

Special Bill