

FY 2022-23 Budget Request - Department of Local Affairs

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 20-1251 Department of Local Affairs Supplemental

01. Executive Director's Office - (A) Executive Director's Office	PERA Direct Distribution	\$0	0.0	\$65,159	\$0	\$0	(\$65,159)
03. Division of Housing - (B) Field Services	Affordable Housing Program Costs	\$36,002	0.0	\$36,002	\$0	\$0	\$0
Subtotal -- HB 20-1251 Department of Local Affairs Supplemental		\$36,002	0.0	\$101,161	\$0	\$0	(\$65,159)

2020-21 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 21-1253 Renewable And Clean Energy Project Grants

-		\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
Subtotal -- HB 21-1253 Renewable And Clean Energy Project Grants		\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0

HB 21-1289 Funding For Broadband Deployment

04. Division of Local Government - (B) Field Services	Interconnectivity Grant Program Fund	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
Subtotal -- HB 21-1289 Funding For Broadband Deployment		\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0

HB 21-1326 2020-21 General Fund Transfer Support Department Of Natural Resources Programs

-		\$2,250,000	0.0	\$0	\$2,250,000	\$0	\$0
Subtotal -- HB 21-1326 2020-21 General Fund Transfer Support Department Of Natural Resources Progr		\$2,250,000	0.0	\$0	\$2,250,000	\$0	\$0

SB 21-252 Community Revitalization Grant Program

04. Division of Local Government - (B) Field Services	COVID-19 RELIEF SMALL & MINORITY BUSINESS ARTS ORGS.	\$0	0.0	(\$7,000,000)	\$0	\$0	\$0
Subtotal -- SB 21-252 Community Revitalization Grant Program		\$0	0.0	(\$7,000,000)	\$0	\$0	\$0