

DEPARTMENT OF LOCAL AFFAIRS

FY 2022-23 Budget Request

SCHEDULE 5

Index from Line Items to Colorado Revised Statutes

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	State Statutory Citation (if applicable)	Associated Programs
Executive Director's Office				
Executive Director's Office	Personal Services	Executive Director, Deputy Director, staff, central accounting functions, central HR functions, budget, central purchasing functions	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Health, Life and Dental	Funds for Department's Health, Life and Dental costs	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Short-term Disability	Funds for Department's short term disability costs	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Paid Family Medical Leave Initiative	Funds for Department's Paid Family Medical Leave Initiative Costs	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	S.B. 04-257 Amortization Equalization Distribution	Funds for Department's AED costs	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	S.B. 06-235 Supplemental Amortization Equalization Distribution	Funds for Department's SAED costs	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Executive Director's Office	PERA Direct Distribution	Funds to support S.B. 18-200	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Salary Survey	Funds for Department's salary survey costs	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Workers' Compensation	Funds for Department's workers' compensation costs	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Operating Expenses	Operating and travel expenses for Executive Director, staff, central accounting functions, central HR functions, budget, central purchasing functions.	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Legal Services	Legal services expenses for purchase of AG time for all Department programs	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Payment of Risk Management and Property Funds	Purchase of insurance from DPA Risk Management Office	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Vehicle Lease Payments	Fixed costs to lease vehicles from DPA Fleet Management for Department use	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Executive Director's Office	Information Technology Asset Maintenance	Capital costs for replacement/upgrade of Department information technology assets	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Leased Space	Costs for leasing non-State-owned building space for programs	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Capitol Complex Leased Space	Costs for leasing State-owned building space for programs	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Payments to OIT	Costs for information technology security	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Statewide Training - New Line	Costs for Statewide Training Platform	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	CORE Operations	Financial and Budget System	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Moffat Tunnel Improvement District	Costs to manage the Moffat Tunnel Improvement District	Section 32-8-102, C.R.S. (2021)	Administration
Executive Director's Office - State Demography Office	Program Costs	Personal services and operating budgets for the State Demography Office	Sections 24-1-125 and 24-32-202 to 204, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Executive Director's Office - State Demography Office	Indirect Cost Assessment	Payment of statewide, Department, and Division indirect costs	Section 24-1-125, C.R.S. (2021)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Property Taxation				
Property Taxation	Division of Property Taxation	Costs for assuring property tax equity through valuations of state-assessed properties, appraiser training, oversight of ordered reappraisals, provisions of standardized systems in manuals, decisions on exemptions from property taxes	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Property Taxation	State Board of Equalization	Operating costs for the State Board of Equalization	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Property Taxation	Board of Assessment Appeals	Costs for providing hearings for individual property tax valuations and appeals of Property Tax Administrator decisions	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.	Administration, Property Taxation, Housing
Property Taxation	Indirect Cost Assessment	Payment of statewide, Department, and Division indirect costs	Section 24-1-125, C.R.S. (2021)	Administration

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Division of Housing				
Division of Housing	Personal Services	Costs for housing codes inspections, affordable housing development and management, and rental assistance	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600	Administration, Local Govt Svcs Capacity Building, Housing
Division of Housing	Operating Expenses	Costs for housing codes inspections, affordable housing development and management, and rental assistance	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600	Administration, Local Govt Svcs Capacity Building, Housing
Division of Housing	Low Income Rental Subsidies	Provides vouchers to assist low income families with obtaining affordable rental housing	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600	Housing
Division of Housing	Homeless Prevention Programs	State and Federal grants that support funding for homeless prevention activities including the operation of shelters and assistance to families who have been evicted or their utilities shut off	Section 39-22-1302 (1), C.R.S. (2021)	Housing

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Division of Housing	Fort Lyon Supportive Housing Program	Provides treatment and housing to chronically homeless individuals	24-32-724 C.R.S.; Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600.	Housing
Division of Housing	Affordable Housing Program Costs	Administration of program that awards grants to local governments or non-profits and makes loans to businesses to fund affordable housing projects. This line supports PAB program and a portion of the Federal Home grants as well as certain discretionary payments of rents to owners that are supported by federal funds	C.R.S. 24-32-1709.5(2)(a). Reappropriated funds are from HCPF for the home modification benefit program and moneys from the Local Government Mineral and Energy Impacts Grants and Disbursements line item, which includes Local Govt. Severance Tax Funds created in C.R.S. 39-29-110(i)(a)(I), and LGMIF in C.R.S. 34-63-102(5)(a)(1). C.R.S. 24-32-1701 et seq	Housing

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Division of Housing	Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S.	Grants to local governments or non-profits and loans to applicable businesses to fund affordable housing projects	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Also Section 39-28.8-501 (2)(a)(IV)(N), C.R.S. Title 6 - 1 - 600, Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301) Community Development Block Grant. and the HDG state Program	Housing
Division of Housing	Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System	Funding for vouchers and other support services for housing assistance for persons with a mental health disorder or co-occurring behavioral health disorder who are transitioning from the Department of Corrections, the Division of Youth Corrections in the Department of Human Services, or a county jail into the community	Section 24-32-721, C.R.S. (2021)	Housing

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Division of Housing	Manufactured Buildings Program	Codes inspections of the plans, manufacture, installation and dealer sales of manufactured buildings	Sections 24-32-3301 through 3309, C.R.S. (2021)	Housing
Division of Housing	Mobile Home Park Act Oversight Dispute Resolution and Enforcement Program	Concerning regulation of mobile home parks	Sections 38-12-1104 through 1110, C.R.S. (2021)	Housing
Division of Housing	Indirect Cost Assessment	Payment of statewide, Department, and Division indirect costs	Section 24-1-125, C.R.S. (2021)	Administration
Division of Local Government				
Division of Local Government	Personal Services	Provides technical assistance to local governments, administers the local government budget and property tax 5.5% limits, civil forfeiture, demography and cartography services	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to 107	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Division of Local Government	Operating Expenses	Provides technical assistance to local governments, administers the local government budget and property tax 5.5% limits, demography and cartography services	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to 107	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Division of Local Government	Strategic Planning Group on Coloradans Age 50 and Over	Funds to support the work of the Strategic Action Planning Group on Aging (SAPGA), created by H.B. 15-1033	Section 23-32-3404, C.R.S. (2021)	Local Government Services Capacity Building
Division of Local Government	Conservation Trust Fund Disbursements	Pursuant to statutory formula, disburse all funds deposited in the Conservation Trust Fund to eligible local entities	Section 29-21-101(2)(b), (3), and (6), C.R.S. (2021)	Local Govt Svcs Capacity Building
Division of Local Government	Volunteer Firefighter Retirement Plans	Administer the state contribution for volunteer firefighters from the fire and police pension association	Section 31-30-1112, C.R.S. (2021)	Local Govt Svcs
Division of Local Government	Volunteer Firefighter Death and Disability Insurance	Administer the state contribution for death and disability insurance premium costs for volunteer firefighters from the fire and police pension association	Section 31-30-1134, C.R.S. (2021)	Local Government Services

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Division of Local Government	Firefighter Heart and Circulatory Malfunction Benefits	manage reimbursements to local governments regarding heart and circulatory malfunction benefits for local firefighters	Section 29-5-302 (11)(a), C.R.S. (2021)	Local Government Services
Division of Local Government	Local Utility Management Assistance	Works with the local governments, the Colorado Water and Power Development Authority and the CDPHE to review water and wastewater plant needs in local areas, provide analysis of the financial capacity of local governments applying for loans for water or wastewater treatment needs, and assisting in developing financing options	C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107.6 (1) C.R.S. pursuant to 37-95-107.6(3)(b) C.R.S.	Local Govt Svcs Capacity Building
Division of Local Government	Environmental Protection Agency Water/Sewer File Project	Capacity building and technical assistance to local governments regarding water/sewer projects	Section 37-95-107.6 (1), C.R.S. pursuant to 37-95-107.6 (3)(b), C.R.S. (2021)	Local Government Services Capacity Building
Division of Local Government	Community Services Block Grant	Distribute grants to counties to provide services to low income clients	Federal PL 103-252 Human Services Amendments of 1994, Title II Community Services Block Grant Amendments of 1994, U.S.C. 9901-9912 (The Act), Community Services Block Grants	Local Govt Svcs Capacity Building, Housing

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Division of Local Government	Field Services Program Costs	Provides field staff in local regions to deal with local government issues, rural development, Smart Growth, administration of Impact, Gaming and CDBG grants	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to107	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Division of Local Government	Community Development Block Grant	Provides grants which benefit at least a 51% low income population for local infrastructure, housing, and economic development	Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301) Community Development Block Grant	Local Govt Svcs Capacity Building, Housing
Division of Local Government	Local Government Mineral and Energy Impact Grants and Disbursements	Provides grants, loans, and formula disbursements to local governments for planning, construction, and maintenance of public facilities and for public services	Section 34-63-102 (1)(a)(II) and 39-29-110 (1)(a)(I), C.R.S. (2021)	Local Govt Svcs Capacity Building
Division of Local Government	Local Government Limited Gaming Impact Grant Program	Provides grants to local governments in areas impact by limited gaming to deal with the impacts of such limited gaming	Section 44-30-1301, C.R.S. (2021)	Local Govt Svcs Capacity Building
Division of Local Government	Local Government Limited Gaming Impact Study	Provides funds in FY 2018-19 and FY 2019-20 to define 'gaming impacts'	Section 44-30-1301 (1)(b), C.R.S. (2021)	Local Government Limited Gaming Impact Grant Program

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Division of Local Government	Local Government Geothermal Energy Impact Grants	Provides grants to local governments in areas impacted by geothermal planning and development	Section 34-63-105 (1), C.R.S. (2021)	Local Govt Svcs Capacity Building
Division of Local Government	Rural Economic Development Initiative Grants	Provides grants to local governments to assist with economic development, especially in rural communities in Colorado	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to 107	Local Govt Svcs Capacity Building
Division of Local Government	Search and Rescue Program	Provides funding to local search and rescue agencies as reimbursement for searches and rescues of persons (primarily those who have paid into the fund through licenses) and for grants to local search and rescue agencies for necessary equipment	Section 33-1-112.5 (1), C.R.S. (2021)	Local Govt Svcs Capacity Building, Administration

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Division of Local Government	Local Government Permanent Fund	Reserve fund that when certain declining revenue conditions are met provides additional formula disbursements to local governments for planning, construction, and maintenance of public facilities and for public services.	Section 34-63-102 (5.3)(a)(I)(B), C.R.S. (2021)	Local Government Services Capacity Building
Division of Local Government	Gray and Black Market Marijuana Enforcement Grant Program	Awards grants from the Marijuana Tax Cash Fund to local law enforcement agencies and district attorneys to cover investigation and prosecution costs associated with unlicensed and illegal marijuana cultivation or distribution operations\	Section 24-32-119, C.R.S. (2021)	Local Government Services Capacity Building
Division of Local Government	H.B. 17-1326 Crime Prevention Initiative Grants	A crime-prevention program authorizes the Department to provide grants designed to reduce crime and promote community development in north Aurora and southeast Colorado Springs	Section 24-32-120, C.R.S. (2021)	Local Government Services Capacity Building

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Division of Local Government	H.B. 17-1326 Crime Prevention Initiative Small Business Lending	A crime-prevention program authorizes the Department to provide small business loans and promote community development in north Aurora and southeast Colorado Springs	Section 24-32-120, C.R.S. (2021)	Local Government Services Capacity Building
Division of Local Government	Appropriation to the Peace Officers Mental Health Support Fund	Line item receives General Fund dollars to deposit in the Peace Officers Mental Health Support Fund	Section 24-32-101 et seq, C.R.S. (2021)	Local Government Services Capacity Building
Division of Local Government	Peace Officers Mental Health Support Grant Program	Program created by H.B. 17-1215 to encourage county sheriffs and municipal police departments to adopt policies enabling mental health professionals to provide on-scene response services to support law enforcement's interaction with persons with mental health disorders and to provide counseling services to officers	Sections 30-10-527, 31-30-109, and 24-32-3501, C.R.S. (2021)	Local Government Services Capacity Building

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Division of Local Government	Defense Counsel on First Appearance Grant Program	Program created by H.B. 18-1353 to reimburse local governments for costs to provide counsel to defendants at their first appearances in municipal courts as required by Section 13-10-114.5, C.R.S.	Section 24-32-123, C.R.S. (2021)	Local Government Services Capacity Building
Division of Local Government	Law Enforcement Community Services Grant Program	Program created by H.B. 18-1020 and funded by moneys earned through sale of property seized by law enforcement agencies per Section 16-13-311, C.R.S.	Sections 16-13-311 and 24-32-124, C.R.S. (2021)	Local Government Services Capacity Building
Division of Local Government	2020 Census Outreach Program	Program created by H.B. 19-1239 to provide grants to organizations working to get hard count populations included in 2020 population census	Sections 24-32-125 and 126, C.R.S. (2021)	Local Government Services Capacity Building
Division of Local Government	Affordable Housing Development Incentives Grants	Program created by H.B. 21-1271 to provide affordable housing development incentive grants to local governments.	Section 24-32-130(1), C.R.S. (2021)	Local Government Services Capacity Building

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Division of Local Government	Local Government Planning Grants	Program created by H.B. 21-1271 to provide affordable housing development planning grants to local governments.	Section 24-32-130(5), C.R.S. (2021)	Local Government Services Capacity Building
Division of Local Government	Colorado Main Street Program Grants	Funding for administering the Colorado Main Street Program.	Section 24-32-129(3)(b), C.R.S. (2021)	Local Government Services Capacity Building
Division of Local Government	Division of Local Government Indirect Cost Assessments	Payment of statewide, Department, and Division indirect costs	Section 24-1-125, C.R.S. (2021)	Administration