	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded to	o the nearest dolla
01. Executive Director's Office, (A) Executive Director's Office,						
Personal Services						
SB 19-207 FY 2019-20 Long Bill	\$1,479,288	14.2	\$0	\$0	\$1,479,288	\$0
FY 2019-20 Final Appropriation	\$1,479,288	14.2	\$0	\$0	\$1,479,288	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$296,452	0.0	\$0	\$0	\$296,452	\$0
FY 2019-20 Final Expenditure Authority	\$1,775,740	14.2	\$0	\$0	\$1,775,740	\$0
FY 2019-20 Actual Expenditures	\$1,767,745	14.0	\$0	\$0	\$1,767,745	\$0
FY 2019-20 Reversion (Overexpenditure)	\$7,995	0.2	\$0	\$0	\$7,995	\$0
FY 2019-20 Personal Services Allocation	\$1,763,745	14.0	\$0	\$0	\$1,763,745	\$0
FY 2019-20 Total All Other Operating Allocation	\$4,000	0.0	\$0	\$0	\$4,000	\$0
Health, Life, and Dental						
HB 19-1292 CO Resiliency Office Reauthorization Funding	\$23,781	0.0	\$23,781	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$1,905,688	0.0	\$600,292	\$306,816	\$598,386	\$400,194
FY 2019-20 Final Appropriation	\$1,929,469	0.0	\$624,073	\$306,816	\$598,386	\$400,194
EA-01 Centrally Appropriated Line Item Transfers	(\$1,379,275)	0.0	(\$474,073)	(\$306,816)	(\$598,386)	\$0
EA-05 Restrictions	(\$550,194)	0.0	(\$150,000)	\$0	\$0	(\$400,194)
FY 2019-20 Final Expenditure Authority	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest doll
Short-term Disability						
HB 19-1292 CO Resiliency Office Reauthorization Funding	\$324	0.0	\$324	\$0	\$0	\$
SB 19-207 FY 2019-20 Long Bill	\$22,787	0.0	\$7,041	\$3,167	\$8,249	\$4,33
FY 2019-20 Final Appropriation	\$23,111	0.0	\$7,365	\$3,167	\$8,249	\$4,33
EA-01 Centrally Appropriated Line Item Transfers	(\$17,777)	0.0	(\$7,365)	(\$2,163)	(\$8,249)	9
EA-05 Restrictions	(\$4,330)	0.0	\$0	\$0	\$0	(\$4,33
FY 2019-20 Final Expenditure Authority	\$1,004	0.0	\$0	\$1,004	\$0	;
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	;
FY 2019-20 Reversion (Overexpenditure)	\$1,004	0.0	\$0	\$1,004	\$0	,
Amortization Equalization Disbursement  HB 19-1292 CO Resiliency Office Reauthorization Funding  SB 19-207 FY 2019-20 Long Bill	\$8,515 \$688,989	0.0	\$8,515 \$211.520	\$0 \$96.458	\$0 \$249.414	\$131.5
<u> </u>	\$8,515 \$688,989 <b>\$697,504</b>	0.0 0.0 <b>0.0</b>	\$8,515 \$211,520 <b>\$220,035</b>	\$0 \$96,458 <b>\$96,458</b>	\$0 \$249,414 <b>\$249,414</b>	\$131,5 <b>\$131,</b> 5
HB 19-1292 CO Resiliency Office Reauthorization Funding SB 19-207 FY 2019-20 Long Bill	\$688,989	0.0	\$211,520	\$96,458	\$249,414	\$131,5 <b>\$131</b> ,5
HB 19-1292 CO Resiliency Office Reauthorization Funding SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$688,989 <b>\$697,504</b>	0.0 <b>0.0</b>	\$211,520 <b>\$220,035</b>	\$96,458 <b>\$96,458</b>	\$249,414 <b>\$249,414</b>	\$131,5
HB 19-1292 CO Resiliency Office Reauthorization Funding SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers	\$688,989 \$697,504 (\$550,366)	0.0 <b>0.0</b> 0.0	\$211,520 <b>\$220,035</b> (\$220,035)	\$96,458 <b>\$96,458</b> (\$80,917)	\$249,414 <b>\$249,414</b> (\$249,414)	\$131,5 <b>\$131</b> ,5 (\$131,59
HB 19-1292 CO Resiliency Office Reauthorization Funding SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-05 Restrictions	\$688,989 \$697,504 (\$550,366) (\$131,597)	0.0 0.0 0.0 0.0	\$211,520 <b>\$220,035</b> ( <b>\$220,035</b> ) \$0	\$96,458 <b>\$96,458</b> (\$80,917) \$0	\$249,414 <b>\$249,414</b> ( <b>\$249,414</b> ) \$0	\$131,5

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dolla
Supplemental Amortization Equalization Disbursement						
HB 19-1292 CO Resiliency Office Reauthorization Funding	\$8,515	0.0	\$8,515	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$688,989	0.0	\$211,520	\$96,458	\$249,414	\$131,597
FY 2019-20 Final Appropriation	\$697,504	0.0	\$220,035	\$96,458	\$249,414	\$131,59
EA-01 Centrally Appropriated Line Item Transfers	(\$550,366)	0.0	(\$220,035)	(\$80,917)	(\$249,414)	\$0
EA-05 Restrictions	(\$131,597)	0.0	\$0	\$0	\$0	(\$131,597
FY 2019-20 Final Expenditure Authority	\$15,541	0.0	\$0	\$15,541	\$0	\$
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Reversion (Overexpenditure)	\$15,541	0.0	\$0	\$15,541	\$0	\$
PERA Direct Distribution  IB 20-1251 Department of Local Affairs Supplemental	\$0	0.0	\$65,159	\$0	\$0	(\$65,15
SB 19-207 FY 2019-20 Long Bill	\$334,253	0.0	\$99,448	\$47,722	\$121,924	\$65,15
FY 2019-20 Final Appropriation	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$
EA-05 Restrictions	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Final Expenditure Authority	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$
FY 2019-20 Actual Expenditures	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Personal Services Allocation	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$
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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	16 //// Data is rounded t	o the nearest dol
Salary Survey						
SB 19-207 FY 2019-20 Long Bill	\$449,759	0.0	\$132,230	\$65,215	\$159,664	\$92,65
FY 2019-20 Final Appropriation	\$449,759	0.0	\$132,230	\$65,215	\$159,664	\$92,65
EA-01 Centrally Appropriated Line Item Transfers	(\$344,253)	0.0	(\$132,230)	(\$52,359)	(\$159,664)	\$
EA-05 Restrictions	(\$92,650)	0.0	\$0	\$0	\$0	(\$92,650
FY 2019-20 Final Expenditure Authority	\$12,856	0.0	\$0	\$12,856	\$0	\$
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Reversion (Overexpenditure)	\$12,856	0.0	\$0	\$12,856	\$0	\$
Workers' Compensation						
SB 19-207 FY 2019-20 Long Bill	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$
FY 2019-20 Final Appropriation	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$
	\$0	0.0	\$0	\$0	\$0	9
FY 2019-20 Final Expenditure Authority	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$
FY 2019-20 Actual Expenditures	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	5
FY 2019-20 Personal Services Allocation	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$
	¥ :==, :==	3.0	÷ :=,0 :0	Ţ <b>_0</b> ,0	\$55,555	•

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	to the nearest dollar
Operating Expenses						
SB 19-207 FY 2019-20 Long Bill	\$133,829	0.0	\$0	\$0	\$133,829	\$0
FY 2019-20 Final Appropriation	\$133,829	0.0	\$0	\$0	\$133,829	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$133,829	0.0	\$0	\$0	\$133,829	\$0
FY 2019-20 Actual Expenditures	\$133,829	0.0	\$0	\$0	\$133,829	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$133,829	0.0	\$0	\$0	\$133,829	\$0
Legal Services						
SB 19-207 FY 2019-20 Long Bill	\$486,050	0.0	\$242,263	\$212,826	\$26,098	\$4,863
FY 2019-20 Final Appropriation	\$486,050	0.0	\$242,263	\$212,826	\$26,098	\$4,863
EA-05 Restrictions	(\$4,863)	0.0	\$0	\$0	\$0	(\$4,863)
FY 2019-20 Final Expenditure Authority	\$481,187	0.0	\$242,263	\$212,826	\$26,098	\$0
FY 2019-20 Actual Expenditures	\$481,187	0.0	\$242,263	\$212,826	\$26,098	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$481,187	0.0	\$242,263	\$212,826	\$26,098	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	to the nearest dollar
Payments to Risk Management and Property Funds						
SB 19-207 FY 2019-20 Long Bill	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$0
FY 2019-20 Final Appropriation	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$0
FY 2019-20 Actual Expenditures	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$0
Vehicle Lease Payments						
SB 19-207 FY 2019-20 Long Bill	\$102,033	0.0	\$91,668	\$0	\$10,365	\$0
FY 2019-20 Final Appropriation	\$102,033	0.0	\$91,668	\$0	\$10,365	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$102,033	0.0	\$91,668	\$0	\$10,365	\$0
FY 2019-20 Actual Expenditures	\$98,103	0.0	\$91,668	\$0	\$6,435	\$0
FY 2019-20 Reversion (Overexpenditure)	\$3,930	0.0	\$0	\$0	\$3,930	\$0
FY 2019-20 Total All Other Operating Allocation	\$98,103	0.0	\$91,668	\$0	\$6,435	\$0
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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dolla
Information Technology Asset Maintenance						
SB 19-207 FY 2019-20 Long Bill	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
Y 2019-20 Final Appropriation	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
FY 2019-20 Actual Expenditures	\$69,240	0.0	\$28,713	\$7,787	\$32,741	\$0
FY 2019-20 Reversion (Overexpenditure)	\$5,710	0.0	\$0	\$3,743	\$1,966	\$0
FY 2019-20 Total All Other Operating Allocation	\$69,240	0.0	\$28,713	\$7,787	\$32,741	\$0
Leased Space						
SB 19-207 FY 2019-20 Long Bill	\$60,000	0.0	\$20,655	\$0	\$39,345	\$0
FY 2019-20 Final Appropriation	\$60,000	0.0	\$20,655	\$0	\$39,345	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$60,000	0.0	\$20,655	\$0	\$39,345	\$0
Y 2019-20 Actual Expenditures	\$57,502	0.0	\$20,655	\$0	\$36,847	\$0
Y 2019-20 Reversion (Overexpenditure)	\$2,498	0.0	\$0	\$0	\$2,498	\$0
FY 2019-20 Total All Other Operating Allocation	\$57,502	0.0	\$20,655	\$0	\$36,847	\$0
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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	16 //// Data is rounded t	to the nearest dol
Capitol Complex Leased Space						
SB 19-207 FY 2019-20 Long Bill	\$656,265	0.0	\$200,604	\$112,115	\$176,602	\$166,94
FY 2019-20 Final Appropriation	\$656,265	0.0	\$200,604	\$112,115	\$176,602	\$166,94
EA-05 Restrictions	(\$166,944)	0.0	\$0	\$0	\$0	(\$166,944
FY 2019-20 Final Expenditure Authority	\$489,321	0.0	\$200,604	\$112,115	\$176,602	\$
FY 2019-20 Actual Expenditures	\$489,321	0.0	\$200,604	\$112,115	\$176,602	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$489,321	0.0	\$200,604	\$112,115	\$176,602	\$
Payments to OIT						
HB 19-1009 Substance Use Disorders Recovery	\$2,620	0.0	\$2,620	\$0	\$0	5
SB 19-207 FY 2019-20 Long Bill	\$2,599,731	0.0	\$1,253,405	\$365,504	\$485,515	\$495,30
FY 2019-20 Final Appropriation	\$2,602,351	0.0	\$1,256,025	\$365,504	\$485,515	\$495,30
EA-05 Restrictions	(\$495,307)	0.0	\$0	\$0	\$0	(\$495,30
FY 2019-20 Final Expenditure Authority	\$2,107,044	0.0	\$1,256,025	\$365,504	\$485,515	\$
FY 2019-20 Actual Expenditures	\$2,107,044	0.0	\$1,256,025	\$365,504	\$485,515	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$2,107,044	0.0	\$1,256,025	\$365,504	\$485,515	\$
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CORE Operations	I to the nearest dollar
SB 19-207 FY 2019-20 Long Bill         \$393,438         0.0         \$103,638         \$68,802         \$130,418           FY 2019-20 Final Appropriation         \$393,438         0.0         \$103,638         \$68,802         \$130,418           EA-05 Restrictions         (\$90,580)         0.0         \$0         \$0         \$0           FY 2019-20 Final Expenditure Authority         \$302,858         0.0         \$103,638         \$68,802         \$130,418           FY 2019-20 Actual Expenditures         \$302,858         0.0         \$103,638         \$68,802         \$130,418           FY 2019-20 Total All Other Operating Allocation         \$302,858         0.0         \$103,638         \$68,802         \$130,418           Moffat Tunnel Improvement District         \$302,858         0.0         \$103,638         \$68,802         \$130,418           FY 2019-20 Total All Other Operating Allocation         \$302,858         0.0         \$103,638         \$68,802         \$130,418           Moffat Tunnel Improvement District         \$302,858         0.0         \$103,638         \$68,802         \$130,418           FY 2019-20 Final Appropriation         \$100,000         0.0         \$0         \$100,000         \$0           EA-04 Statutory Appropriation or Custodial Funds Adjustment         \$167,663 <th< td=""><td> ino modrosi dollal</td></th<>	ino modrosi dollal
FY 2019-20 Final Appropriation         \$393,438         0.0         \$103,638         \$68,802         \$130,418           EA-05 Restrictions         (\$90,580)         0.0         \$0         \$0         \$0           FY 2019-20 Final Expenditure Authority         \$302,858         0.0         \$103,638         \$68,802         \$130,418           FY 2019-20 Actual Expenditures         \$302,858         0.0         \$103,638         \$68,802         \$130,418           FY 2019-20 Reversion (Overexpenditure)         \$0         0.0         \$0         \$0         \$0           FY 2019-20 Total All Other Operating Allocation         \$302,858         0.0         \$103,638         \$68,802         \$130,418           Moffat Tunnel Improvement District         \$302,858         0.0         \$103,638         \$68,802         \$130,418           SB 19-207 FY 2019-20 Long Bill         \$100,000         0.0         \$0         \$100,000         \$0           FY 2019-20 Final Appropriation         \$100,000         0.0         \$0         \$100,000         \$0           EA-04 Statutory Appropriation or Custodial Funds Adjustment         \$167,463         0.0         \$0         \$167,463         \$0           FY 2019-20 Final Expenditure Authority         \$267,463         0.0         \$0         \$267,463	
EA-05 Restrictions   S90,580   0.0   \$0   \$0   \$0   \$0   \$0   \$0	\$90,580
FY 2019-20 Final Expenditure Authority   \$302,858   0.0 \$103,638 \$68,802 \$130,418	\$90,580
FY 2019-20 Actual Expenditures         \$302,858         0.0         \$103,638         \$68,802         \$130,418           FY 2019-20 Reversion (Overexpenditure)         \$0         0.0         \$0         \$0         \$0           FY 2019-20 Total All Other Operating Allocation         \$302,858         0.0         \$103,638         \$68,802         \$130,418           Moffat Tunnel Improvement District           SB 19-207 FY 2019-20 Long Bill         \$100,000         0.0         \$0         \$100,000         \$0           FY 2019-20 Final Appropriation         \$100,000         0.0         \$0         \$100,000         \$0           EA-04 Statutory Appropriation or Custodial Funds Adjustment         \$167,463         0.0         \$0         \$167,463         \$0           FY 2019-20 Final Expenditure Authority         \$267,463         0.0         \$0         \$267,463         \$0           FY 2019-20 Actual Expenditures         \$167,563         0.0         \$0         \$167,563         \$0           FY 2019-20 Reversion (Overexpenditure)         \$99,900         0.0         \$0         \$99,900         \$0           FY 2019-20 Personal Services Allocation         \$100         0.0         \$0         \$100         \$0	(\$90,580)
FY 2019-20 Reversion (Overexpenditure)	\$0
FY 2019-20 Total All Other Operating Allocation         \$302,858         0.0         \$103,638         \$68,802         \$130,418           Moffat Tunnel Improvement District           SB 19-207 FY 2019-20 Long Bill         \$100,000         0.0         \$0         \$100,000         \$0           FY 2019-20 Final Appropriation         \$100,000         0.0         \$0         \$100,000         \$0           EA-04 Statutory Appropriation or Custodial Funds Adjustment         \$167,463         0.0         \$0         \$167,463         \$0           FY 2019-20 Final Expenditure Authority         \$267,463         0.0         \$0         \$267,463         \$0           FY 2019-20 Actual Expenditures         \$167,563         0.0         \$0         \$167,563         \$0           FY 2019-20 Reversion (Overexpenditure)         \$99,900         0.0         \$0         \$99,900         \$0           FY 2019-20 Personal Services Allocation         \$100         0.0         \$0         \$100         \$0	\$0
Moffat Tunnel Improvement District         SB 19-207 FY 2019-20 Long Bill       \$100,000       0.0       \$0       \$100,000       \$0         FY 2019-20 Final Appropriation       \$100,000       0.0       \$0       \$100,000       \$0         EA-04 Statutory Appropriation or Custodial Funds Adjustment       \$167,463       0.0       \$0       \$167,463       \$0         FY 2019-20 Final Expenditure Authority       \$267,463       0.0       \$0       \$267,463       \$0         FY 2019-20 Actual Expenditures       \$167,563       0.0       \$0       \$167,563       \$0         FY 2019-20 Reversion (Overexpenditure)       \$99,900       0.0       \$0       \$99,900       \$0         FY 2019-20 Personal Services Allocation       \$100       0.0       \$0       \$100       \$0	\$0
SB 19-207 FY 2019-20 Long Bill       \$100,000       0.0       \$0       \$100,000       \$0         FY 2019-20 Final Appropriation       \$100,000       0.0       \$0       \$100,000       \$0         EA-04 Statutory Appropriation or Custodial Funds Adjustment       \$167,463       0.0       \$0       \$167,463       \$0         FY 2019-20 Final Expenditure Authority       \$267,463       0.0       \$0       \$267,463       \$0         FY 2019-20 Actual Expenditures       \$167,563       0.0       \$0       \$167,563       \$0         FY 2019-20 Reversion (Overexpenditure)       \$99,900       0.0       \$0       \$99,900       \$0         FY 2019-20 Personal Services Allocation       \$100       0.0       \$0       \$100       \$0	\$0
FY 2019-20 Final Appropriation         \$100,000         0.0         \$0         \$100,000         \$0           EA-04 Statutory Appropriation or Custodial Funds Adjustment         \$167,463         0.0         \$0         \$167,463         \$0           FY 2019-20 Final Expenditure Authority         \$267,463         0.0         \$0         \$267,463         \$0           FY 2019-20 Actual Expenditures         \$167,563         0.0         \$0         \$167,563         \$0           FY 2019-20 Reversion (Overexpenditure)         \$99,900         0.0         \$0         \$99,900         \$0           FY 2019-20 Personal Services Allocation         \$100         0.0         \$0         \$100         \$0	
EA-04 Statutory Appropriation or Custodial Funds Adjustment \$167,463 0.0 \$0 \$167,463 \$0 FY 2019-20 Final Expenditure Authority \$267,463 0.0 \$0 \$267,463 \$0 FY 2019-20 Actual Expenditures \$167,563 0.0 \$0 \$167,563 \$0 FY 2019-20 Reversion (Overexpenditure) \$99,900 0.0 \$0 \$99,900 \$0 FY 2019-20 Personal Services Allocation \$100 0.0 \$0 \$100 \$0 \$0	\$0
FY 2019-20 Final Expenditure Authority         \$267,463         0.0         \$0         \$267,463         \$0           FY 2019-20 Actual Expenditures         \$167,563         0.0         \$0         \$167,563         \$0           FY 2019-20 Reversion (Overexpenditure)         \$99,900         0.0         \$0         \$99,900         \$0           FY 2019-20 Personal Services Allocation         \$100         0.0         \$0         \$100         \$0	\$0
FY 2019-20 Actual Expenditures         \$167,563         0.0         \$0         \$167,563         \$0           FY 2019-20 Reversion (Overexpenditure)         \$99,900         0.0         \$0         \$99,900         \$0           FY 2019-20 Personal Services Allocation         \$100         0.0         \$0         \$100         \$0	\$0
FY 2019-20 Reversion (Overexpenditure)       \$99,900       0.0       \$0       \$99,900       \$0         FY 2019-20 Personal Services Allocation       \$100       0.0       \$0       \$100       \$0	\$0
FY 2019-20 Personal Services Allocation \$100 0.0 \$0 \$100 \$0	\$0
	\$0
FY 2019-20 Total All Other Operating Allocation \$167,463 0.0 \$0 \$167,463 \$0	\$0
	\$0
For: 01. Executive Director's Office, (A) Executive Director's Office,	
FY 2019-20 Final Expenditure Authority         \$6,359,215         14.2         \$2,171,752         \$1,172,911         \$3,014,552	\$0
<b>FY 2019-20 Actual Expenditures</b> \$6,194,240 14.0 \$2,171,752 \$1,024,326 \$2,998,163	\$0
FY 2019-20 Reversion (Overexpenditure)         \$164,975         0.2         \$0         \$148,585         \$16,389	\$0

<sup>02.</sup> Property Taxation, (A) Property Taxation,

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dollar
Division of Property Taxation						
SB 19-207 FY 2019-20 Long Bill	\$2,984,249	37.2	\$1,798,386	\$964,358	\$221,505	\$0
FY 2019-20 Final Appropriation	\$2,984,249	37.2	\$1,798,386	\$964,358	\$221,505	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$804,269	0.0	\$558,822	\$144,653	\$100,794	\$0
FY 2019-20 Final Expenditure Authority	\$3,788,518	37.2	\$2,357,208	\$1,109,011	\$322,299	\$0
FY 2019-20 Actual Expenditures	\$3,348,332	34.9	\$2,357,208	\$668,825	\$322,299	\$0
FY 2019-20 Reversion (Overexpenditure)	\$440,186	2.3	\$0	\$440,186	\$0	\$0
FY 2019-20 Personal Services Allocation	\$3,236,055	34.9	\$2,275,981	\$638,158	\$321,916	\$0
FY 2019-20 Total All Other Operating Allocation	\$112,276	0.0	\$81,227	\$30,667	\$383	\$0
State Board Of Equalization						
SB 19-207 FY 2019-20 Long Bill	\$12,856	0.0	\$12,856	\$0	••	
			. ,	ΨΟ	\$0	\$0
FY 2019-20 Final Appropriation	\$12,856	0.0	\$12,856	\$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>
FY 2019-20 Final Appropriation	<b>\$12,856</b> \$0			* -		
		0.0	\$12,856	\$0	\$0	\$0
FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$0	0.0	<b>\$12,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FY 2019-20 Final Expenditure Authority	\$0 <b>\$12,856</b>	0.0 0.0 0.0	\$12,856 \$0 \$12,856	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures	\$0 \$12,856 \$12,856	0.0 0.0 0.0 0.0	\$12,856 \$0 \$12,856 \$12,856	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	//// Data is rounded t	to the nearest dollar
Board of Assessment Appeals						
SB 19-207 FY 2019-20 Long Bill	\$643,697	13.2	\$525,607	\$118,090	\$0	\$0
FY 2019-20 Final Appropriation	\$643,697	13.2	\$525,607	\$118,090	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$148,971	0.0	\$116,878	\$32,093	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$792,668	13.2	\$642,485	\$150,183	\$0	\$0
FY 2019-20 Actual Expenditures	\$709,279	7.2	\$559,096	\$150,183	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$83,389	6.0	\$83,389	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$674,641	7.2	\$530,258	\$144,383	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$34,638	0.0	\$28,838	\$5,800	\$0	\$0
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$179,372 <b>\$179,372</b>	0.0	\$0 <b>\$0</b>	\$144,392 <b>\$144</b> 392	\$34,980 \$34,980	\$0 <b>\$0</b>
Indirect Cost Assessment SB 19-207 FY 2019-20 Long Bill	\$179 372	0.0	\$0	\$144 392	\$34 980	\$0
FY 2019-20 Final Appropriation	\$179,372	0.0	\$0	\$144,392	\$34,980	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$179,372	0.0	\$0	\$144,392	\$34,980	\$0
FY 2019-20 Actual Expenditures	\$159,820	0.0	\$0	\$124,840	\$34,980	\$0
FY 2019-20 Reversion (Overexpenditure)	\$19,552	0.0	\$0	\$19,552	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$159,820	0.0	\$0	\$124,840	\$34,980	\$0
or: 02. Property Taxation, (A) Property Taxation,						
FY 2019-20 Final Expenditure Authority	\$4,773,414	50.4	\$3,012,549	\$1,403,586	\$357,279	\$0
FY 2019-20 Actual Expenditures	\$4,230,286	42.1	\$2,929,160	\$943,848	\$357,279	\$0
FY 2019-20 Reversion (Overexpenditure)	\$543,128	8.3	\$83,389	\$459,738	\$0	\$0

<sup>03.</sup> Division of Housing, (A) Community and Non-Profit Services, (1) Administration

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
	Total Fullus	FIE		Accounting Period 16		
Personal Services			g			
HB 19-1009 Substance Use Disorders Recovery	\$51,675	0.9	\$51,675	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$2,494,853	27.5	\$530,708	\$17,699	\$47,111	\$1,899,338
FY 2019-20 Final Appropriation	\$2,546,528	28.4	\$582,383	\$17,699	\$47,111	\$1,899,335
EA-01 Centrally Appropriated Line Item Transfers	\$56,435	0.0	\$47,945	\$0	\$8,490	\$0
EA-02 Other Transfers	\$0	0.0	\$0	\$0	\$0	\$0
EA-05 Restrictions	(\$1,899,335)	0.0	\$0	\$0	\$0	(\$1,899,335
FY 2019-20 Final Expenditure Authority	\$703,628	28.4	\$630,328	\$17,699	\$55,601	\$0
FY 2019-20 Actual Expenditures	\$703,628	5.2	\$630,328	\$17,699	\$55,601	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	23.2	\$0	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$700,620	5.2	\$627,590	\$17,632	\$55,398	\$0
FY 2019-20 Total All Other Operating Allocation	\$3,008	0.0	\$2,738	\$67	\$203	\$0
Operating Expenses						
Operating Expenses	00.040	0.0	00.040		20	
HB 19-1009 Substance Use Disorders Recovery	\$6,949 \$447,145	0.0	\$6,949 \$40,165	\$0 \$2,500	\$0 \$64.385	•
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill	\$447,145	0.0	\$40,165	\$2,500	\$64,385	\$340,095
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$447,145 <b>\$454,094</b>	0.0	\$40,165 <b>\$47,114</b>	\$2,500 <b>\$2,500</b>	\$64,385 <b>\$64,385</b>	\$340,095 <b>\$340,09</b> 5
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers	\$447,145 <b>\$454,094</b> \$0	0.0 <b>0.0</b> 0.0	\$40,165 <b>\$47,114</b> \$0	\$2,500 <b>\$2,500</b> \$0	\$64,385 <b>\$64,385</b>	\$340,098 \$340,098 \$340,095
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions	\$447,145 <b>\$454,094</b>	0.0	\$40,165 <b>\$47,114</b> \$0 \$0	\$2,500 <b>\$2,500</b> \$0 \$0	\$64,385 <b>\$64,385</b> \$0 \$0	\$340,095 <b>\$340,09</b> 5
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers	\$447,145 <b>\$454,094</b> \$0 (\$340,095)	0.0 <b>0.0</b> 0.0 0.0	\$40,165 <b>\$47,114</b> \$0	\$2,500 <b>\$2,500</b> \$0	\$64,385 <b>\$64,385</b>	\$340,099 \$340,099 \$0 (\$340,095
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions FY 2019-20 Final Expenditure Authority	\$447,145 \$454,094 \$0 (\$340,095) \$113,999	0.0 0.0 0.0 0.0 0.0	\$40,165 <b>\$47,114</b> \$0 \$0 <b>\$47,114</b>	\$2,500 \$2,500 \$0 \$0 \$2,500	\$64,385 \$64,385 \$0 \$0 \$64,385	\$340,09: \$340,09: \$(\$340,095
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures	\$447,145 \$454,094 \$0 (\$340,095) \$113,999 \$51,370	0.0 0.0 0.0 0.0 0.0 0.0	\$40,165 \$47,114 \$0 \$0 \$47,114 \$47,114	\$2,500 \$2,500 \$0 \$0 \$2,500 \$2,500	\$64,385 \$64,385 \$0 \$0 \$64,385 \$1,756	\$340,09 \$340,09 \$ (\$340,098 \$
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure)	\$447,145 \$454,094 \$0 (\$340,095) \$113,999 \$51,370 \$62,629	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$40,165 \$47,114 \$0 \$0 \$47,114 \$47,114 \$0	\$2,500 \$2,500 \$0 \$0 \$2,500 \$2,500 \$0	\$64,385 \$64,385 \$0 \$0 \$64,385 \$1,756 \$62,629	\$340,09: \$340,09: \$(\$340,095 \$) \$)
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure)	\$447,145 \$454,094 \$0 (\$340,095) \$113,999 \$51,370 \$62,629	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$40,165 \$47,114 \$0 \$0 \$47,114 \$47,114 \$0	\$2,500 \$2,500 \$0 \$0 \$2,500 \$2,500 \$0	\$64,385 \$64,385 \$0 \$0 \$64,385 \$1,756 \$62,629	\$340,099 \$340,099 \$(\$340,095 \$(
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure)  FY 2019-20 Total All Other Operating Allocation	\$447,145 \$454,094 \$0 (\$340,095) \$113,999 \$51,370 \$62,629	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$40,165 \$47,114 \$0 \$0 \$47,114 \$47,114 \$0	\$2,500 \$2,500 \$0 \$0 \$2,500 \$2,500 \$0	\$64,385 \$64,385 \$0 \$0 \$64,385 \$1,756 \$62,629	\$340,099 \$340,099 \$(\$340,095
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure)  FY 2019-20 Total All Other Operating Allocation  or: 03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	\$447,145 \$454,094 \$0 (\$340,095) \$113,999 \$51,370 \$62,629	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$40,165 \$47,114 \$0 \$0 \$47,114 \$47,114 \$0 \$47,114	\$2,500 \$2,500 \$0 \$0 \$2,500 \$2,500 \$0 \$2,500	\$64,385 \$64,385 \$0 \$0 \$64,385 \$1,756 \$62,629 \$1,756	\$340,0 \$340,0 (\$340,0

J19-20 - Department of Local Affairs					3	chedule 3
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period	16 //// Data is rounded to	o the nearest dolla
FY 2019-20 Reversion (Overexpenditure)	\$62,629	23.2	\$0	\$0	\$62,629	\$0
03. Division of Housing, (A) Community and Non-Profit Services,	(2) Community Service	s				
HB 19-1009 Substance Use Disorders Recovery	\$938,756	0.0	\$112,256	\$826,500	\$0	\$
SB 19-207 FY 2019-20 Long Bill	\$57,697,825	0.0	\$6,221,788	\$0	\$0	\$51,476,03
FY 2019-20 Final Appropriation	\$58,636,581	0.0	\$6,334,044	\$826,500	\$0	\$51,476,03
EA-02 Other Transfers	\$2,220,868	0.0	\$0	\$2,220,868	\$0	\$
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$102,678,203	0.0	\$0	\$0	\$0	\$102,678,20
EA-05 Restrictions	(\$51,588,293)	0.0	(\$112,256)	\$0	\$0	(\$51,476,037
FY 2019-20 Final Expenditure Authority	\$111,947,359	0.0	\$6,221,788	\$3,047,368	\$0	\$102,678,20
FY 2019-20 Actual Expenditures	\$75,912,165	19.5	\$6,221,788	\$2,323,363	\$0	\$67,367,01
FY 2019-20 Reversion (Overexpenditure)	\$36,035,194	(19.5)	\$0	\$724,005	\$0	\$35,311,18
FY 2019-20 Personal Services Allocation	\$1,554,181	19.5	\$0	\$0	\$0	\$1,554,18
FY 2019-20 Total All Other Operating Allocation	\$74,357,984	0.0	\$6,221,788	\$2,323,363	\$0	\$65,812,83
Homeless Prevention Programs SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$1,984,430 <b>\$1,984,430</b>	0.0	\$0 <b>\$0</b>	\$170,000 <b>\$170,000</b>	\$0 <b>\$0</b>	\$1,814,43 <b>\$1,814,4</b> 3
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$4,404,800	0.0	\$0	\$107,015	\$0	\$4,297,78
EA-05 Restrictions	(\$1,814,430)	0.0	\$0	\$0	\$0	(\$1,814,43
FY 2019-20 Final Expenditure Authority	\$4,574,800	0.0	\$0	\$277,015	\$0	\$4,297,78
FY 2019-20 Actual Expenditures	\$2,468,774	0.8	\$0	\$125,969	\$0	\$2,342,80
FY 2019-20 Reversion (Overexpenditure)	\$2,106,026	(8.0)	\$0	\$151,046	\$0	\$1,954,98
FY 2019-20 Personal Services Allocation	\$110,600	0.8	\$0	\$0	\$0	\$110,60

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	/// Data is rounded to	o the nearest dollar
Fort Lyon Supportive Housing Program						
SB 19-207 FY 2019-20 Long Bill	\$4,993,410	1.0	\$4,993,410	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$4,993,410	1.0	\$4,993,410	\$0	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$16,092	0.0	\$16,092	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$5,009,502	1.0	\$5,009,502	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$5,001,060	1.4	\$5,001,060	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$8,442	(0.4)	\$8,442	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$2,799,508	1.4	\$2,799,508	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$2,201,553	0.0	\$2,201,553	\$0	\$0	\$0
otal For:  03. Division of Housing, (A) Community and Non-Profit Services, (2)	Community Services					
FY 2019-20 Final Expenditure Authority	\$121,531,661	1.0	\$11,231,290	\$3,324,383	\$0	\$106,975,988
FY 2019-20 Actual Expenditures	\$83,381,999	21.7	\$11,222,848	\$2,449,332	\$0	\$69,709,819
FY 2019-20 Reversion (Overexpenditure)	\$38,149,662	(20.7)	\$8,442	\$875,051	\$0	\$37,266,169

<sup>03.</sup> Division of Housing, (B) Field Services,

o to 20 Department of Local Analis						201100010 07
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded	to the nearest dol
Affordable Housing Program Costs						
HB 19-1245 Affordable Housing Funding From Vendor Fee Changes	\$3,398	0.0	\$3,398	\$0	\$0	\$
HB 20-1251 Department of Local Affairs Supplemental	\$36,002	0.0	\$36,002	\$0	\$0	\$
SB 19-207 FY 2019-20 Long Bill	\$1,963,369	23.6	\$157,557	\$77,817	\$1,148,337	\$579,65
FY 2019-20 Final Appropriation	\$2,002,769	23.6	\$196,957	\$77,817	\$1,148,337	\$579,65
EA-01 Centrally Appropriated Line Item Transfers	\$305,316	0.0	\$32,442	\$18,530	\$254,344	\$
EA-02 Other Transfers	\$0	0.0	\$0	\$0	\$0	\$
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$12,852	0.0	\$0	\$0	\$0	\$12,85
EA-05 Restrictions	(\$579,658)	0.0	\$0	\$0	\$0	(\$579,658
FY 2019-20 Final Expenditure Authority	\$1,741,279	23.6	\$229,399	\$96,347	\$1,402,681	\$12,85
FY 2019-20 Actual Expenditures	\$1,689,126	14.4	\$229,399	\$44,194	\$1,402,681	\$12,85
FY 2019-20 Reversion (Overexpenditure)	\$52,153	9.2	\$0	\$52,153	(\$0)	(\$0
FY 2019-20 Personal Services Allocation	\$1,638,623	14.4	\$224,729	\$43,844	\$1,362,274	\$7,77
FY 2019-20 Total All Other Operating Allocation	\$50,502	0.0	\$4,669	\$350	\$40,407	\$5,07
Affordable Housing Grants and Loans						
SB 19-207 FY 2019-20 Long Bill	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,79
FY 2019-20 Final Appropriation	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,79
EA-02 Other Transfers	(\$2,220,868)	0.0	\$0	(\$2,220,868)	\$0	5
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$26,833,462	0.0	\$0	\$0	\$0	\$26,833,46
EA-05 Restrictions	(\$12,028,793)	0.0	\$0	\$0	\$0	(\$12,028,79
FY 2019-20 Final Expenditure Authority	\$49,112,594	0.0	\$9,200,000	\$13,079,132	\$0	\$26,833,46
FY 2019-20 Actual Expenditures	\$32,542,660	10.7	\$9,200,000	\$13,079,132	\$0	\$10,263,52
FY 2019-20 Reversion (Overexpenditure)	\$16,569,933	(10.7)	\$0	\$0	\$0	\$16,569,93
FY 2019-20 Personal Services Allocation	\$653,107	10.7	\$0	\$0	\$0	\$653,10
FY 2019-20 Total All Other Operating Allocation	\$31,889,553	0.0	\$9,200,000	\$13,079,132	\$0	\$9,610,42

o 19-20 - Department of Local Affairs						chedule 3
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fun
			*Data is through	Accounting Period 16	6 //// Data is rounded t	o the nearest d
Housing Assistance for Persons Transitioning from CJ Systems						
SB 19-207 FY 2019-20 Long Bill	\$908,052	0.0	\$0	\$408,052	\$500,000	
FY 2019-20 Final Appropriation	\$908,052	0.0	\$0	\$408,052	\$500,000	
EA-03 Rollforward Authority	\$4,509,074	0.0	\$0	\$4,509,074	\$0	
FY 2019-20 Final Expenditure Authority	\$5,417,126	0.0	\$0	\$4,917,126	\$500,000	
FY 2019-20 Actual Expenditures	\$5,417,126	0.0	\$0	\$4,917,126	\$500,000	
FY 2019-20 Reversion (Overexpenditure)	(\$0)	0.0	\$0	(\$0)	\$0	
FY 2019-20 Total All Other Operating Allocation	\$5,417,126	0.0	\$0	\$4,917,126	\$500,000	
Manufactured Buildings Program SB 19-207 FY 2019-20 Long Bill	\$761,175	7.3	\$0	\$761,175	\$0	
FY 2019-20 Final Appropriation	\$761,175	7.3	\$ <b>0</b>	\$761,175	\$0	
EA-01 Centrally Appropriated Line Item Transfers	\$142,927	0.0	\$0	\$142,927	\$0	
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$713,222	0.0	\$0	\$713,222	\$0	
FY 2019-20 Final Expenditure Authority	\$1,617,324	7.3	\$0	\$1,617,324	\$0	
FY 2019-20 Actual Expenditures	\$1,062,850	7.3	\$0	\$1,062,850	\$0	
FY 2019-20 Reversion (Overexpenditure)	\$554,474	0.0	\$0	\$554,474	\$0	
FY 2019-20 Personal Services Allocation	\$917,714	7.3	\$0	\$917,714	\$0	
FY 2019-20 Total All Other Operating Allocation	\$145,136	0.0	\$0	\$145,136	\$0	
or: 03. Division of Housing, (B) Field Services,						
FY 2019-20 Final Expenditure Authority	\$57,888,322	30.9	\$9,429,399	\$19,709,928	\$1,902,681	\$26,846
FY 2019-20 Actual Expenditures	\$40,711,762	32.4	\$9,429,399	\$19,103,302	\$1,902,681	\$10,276,
FY 2019-20 Reversion (Overexpenditure)	\$17,176,560	(1.5)	\$0	\$606,627	(\$0)	\$16,569,

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through A	Accounting Period 16 /	/// Data is rounded to	o the nearest doll
03. Division of Housing, (C) Indirect Cost Assessment,						
Indirect Cost Assessment						
SB 19-207 FY 2019-20 Long Bill	\$721,244	0.0	\$0	\$108,729	\$141,110	\$471,40
FY 2019-20 Final Appropriation	\$721,244	0.0	\$0	\$108,729	\$141,110	\$471,40
EA-05 Restrictions	(\$471,405)	0.0	\$0	\$0	\$0	(\$471,405
FY 2019-20 Final Expenditure Authority	\$249,839	0.0	\$0	\$108,729	\$141,110	\$
FY 2019-20 Actual Expenditures	\$248,018	0.0	\$0	\$106,908	\$141,110	\$
Y 2019-20 Reversion (Overexpenditure)	\$1,821	0.0	\$0	\$1,821	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$248,018	0.0	\$0	\$106,908	\$141,110	\$
r: 03. Division of Housing, (C) Indirect Cost Assessment,						
FY 2019-20 Final Expenditure Authority	\$249,839	0.0	\$0	\$108,729	\$141,110	\$
FY 2019-20 Actual Expenditures	\$248,018	0.0	\$0	\$106,908	\$141,110	\$
FY 2019-20 Reversion (Overexpenditure)	\$1,821	0.0	\$0	\$1,821	\$0	\$

<sup>04.</sup> Division of Local Government, (A) Local Government and Community Services, (1) Administration

Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		*Data is through	Accounting Period 16 //	// Data is rounded t	o the nearest dolla
\$190,469	2.7	\$190,469	\$0	\$0	\$0
\$1,663,755	18.7	\$851,898	\$0	\$651,778	\$160,079
\$1,854,224	21.4	\$1,042,367	\$0	\$651,778	\$160,079
\$314,252	0.0	\$156,252	\$0	\$158,000	\$0
(\$160,079)	0.0	\$0	\$0	\$0	(\$160,079)
\$2,008,397	21.4	\$1,198,619	\$0	\$809,778	\$0
\$1,986,180	19.5	\$1,198,619	\$0	\$787,561	\$0
\$22,217	1.9	\$0	\$0	\$22,217	\$0
\$1,980,659	19.5	\$1,194,917	\$0	\$785,742	\$0
\$5,522	0.0	\$3,702	\$0	\$1,820	\$0
\$17,850	0.0	\$17,850	\$0	\$0	\$0
\$380,301	0.0	\$291,128	\$0	\$25,146	\$64,027
\$398,151	0.0	\$308,978	\$0	\$25,146	\$64,027
(004.007)	0.0	\$0	\$0		
(\$64,027)	0.0	ų v	ΨΟ	\$0	(\$64,027)
\$334,124	0.0	\$308,978	\$0	\$0 <b>\$25,146</b>	, , ,
					(\$64,027) \$0 \$0
\$334,124	0.0	\$308,978	\$0	\$25,146	\$0
\$334,124 \$308,979	0.0	\$308,978 \$308,979	\$0 \$0	\$25,146 \$0	\$0 \$0
	\$190,469 \$1,663,755 <b>\$1,854,224</b> \$314,252 (\$160,079) \$2,008,397 \$1,986,180 \$22,217 <b>\$1,980,659</b> \$5,522	\$190,469 2.7 \$1,663,755 18.7 \$1,854,224 21.4 \$314,252 0.0 (\$160,079) 0.0 \$2,008,397 21.4 \$1,986,180 19.5 \$22,217 1.9 \$1,980,659 19.5 \$5,522 0.0	*Data is through  \$190,469 2.7 \$190,469  \$1,663,755 18.7 \$851,898  \$1,854,224 21.4 \$1,042,367  \$314,252 0.0 \$156,252  (\$160,079) 0.0 \$0  \$2,008,397 21.4 \$1,198,619  \$1,986,180 19.5 \$1,198,619  \$22,217 1.9 \$0  \$1,980,659 19.5 \$1,194,917  \$5,522 0.0 \$3,702	Total Funds         FTE         General Fund         Cash Funds           *Data is through Accounting Period 16 ///           \$190,469         2.7         \$190,469         \$0           \$1,663,755         18.7         \$851,898         \$0           \$1,854,224         21.4         \$1,042,367         \$0           \$314,252         0.0         \$156,252         \$0           (\$160,079)         0.0         \$0         \$0           \$2,008,397         21.4         \$1,198,619         \$0           \$1,986,180         19.5         \$1,198,619         \$0           \$22,217         1.9         \$0         \$0           \$1,980,659         19.5         \$1,194,917         \$0           \$5,522         0.0         \$3,702         \$0           \$17,850         0.0         \$291,128         \$0	Total Funds         FTE         General Fund         Cash Funds         Funds           *Data is through Accounting Period 16 /// Data is rounded to the state of the st

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
Strategic Planning Group on Coloradoans Age 50 and Over						
SB 19-207 FY 2019-20 Long Bill	\$110,000	0.0	\$110,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$110,000	0.0	\$110,000	\$0	\$0	\$0
EA-02 Other Transfers	\$11,425	0.0	\$0	\$11,425	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$110,000	0.0	\$0	\$110,000	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$231,425	0.0	\$110,000	\$121,425	\$0	\$0
FY 2019-20 Actual Expenditures	\$182,731	0.0	\$110,000	\$72,731	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$48,694	0.0	\$0	\$48,694	\$0	\$0
FY 2019-20 Personal Services Allocation	\$71,468	0.0	\$0	\$71,468	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$111,263	0.0	\$110,000	\$1,263	\$0	\$0

Total F	or: 04. Division of Local Government, (A) Local Government and Community Services	, (1) Administration					
	FY 2019-20 Final Expenditure Authority	\$2,573,946	21.4	\$1,617,597	\$121,425	\$834,924	\$0
	FY 2019-20 Actual Expenditures	\$2,477,890	19.5	\$1,617,598	\$72,731	\$787,561	\$0
	FY 2019-20 Reversion (Overexpenditure)	\$96,056	1.9	(\$1)	\$48,694	\$47,363	\$0

04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded to	o the nearest dolla
Conservation Trust Fund Disbursements						
SB 19-207 FY 2019-20 Long Bill	\$50,000,000	2.0	\$0	\$50,000,000	\$0	\$0
FY 2019-20 Final Appropriation	\$50,000,000	2.0	\$0	\$50,000,000	\$0	\$0
A-01 Centrally Appropriated Line Item Transfers	\$34,855	0.0	\$0	\$34,855	\$0	\$0
A-04 Statutory Appropriation or Custodial Funds Adjustment	\$7,602,304	0.0	\$0	\$7,602,304	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$57,637,159	2.0	\$0	\$57,637,159	\$0	\$0
Y 2019-20 Actual Expenditures	\$56,920,638	2.2	\$0	\$56,920,638	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$716,521	(0.2)	\$0	\$716,521	\$0	\$0
FY 2019-20 Personal Services Allocation	\$233,514	2.2	\$0	\$233,514	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$56,687,125	0.0	\$0	\$56,687,125	\$0	\$0
Volunteer Firefighter Retirement Plans						
SB 19-207 FY 2019-20 Long Bill	\$4,345,000	0.0	\$4,345,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$4,345,000	0.0	\$4,345,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$4,345,000	0.0	\$4,345,000	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$4,265,444	0.0	\$4,265,444	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$79,556	0.0	\$79,556	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$4,265,444	0.0	\$4,265,444	\$0	\$0	\$0

	Total Funds	FTE	General Fund	F Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16 ///		
Volunteer Firefighter Death and Disability Insurance						
SB 19-207 FY 2019-20 Long Bill	\$30,000	0.0	\$30,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$30,000	0.0	\$30,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$30,000	0.0	\$30,000	\$0	\$0	\$0
Y 2019-20 Actual Expenditures	\$21,065	0.0	\$21,065	\$0	\$0	\$0
Y 2019-20 Reversion (Overexpenditure)	\$8,935	0.0	\$8,935	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$21,065	0.0	\$21,065	\$0	\$0	\$0
Firefighter Heart and Circulatory Malfunction Penetite						
Firefighter Heart and Circulatory Malfunction Benefits						
•	\$1,705,301	0.5	\$866,248	\$0	\$839,053	\$0
SB 19-207 FY 2019-20 Long Bill	\$1,705,301 <b>\$1,705,301</b>	0.5 <b>0.5</b>	\$866,248 <b>\$866,248</b>	\$0 <b>\$0</b>	\$839,053 <b>\$839,053</b>	\$0 <b>\$0</b>
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation			. ,		. ,	
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation EA-01 Centrally Appropriated Line Item Transfers	\$1,705,301	0.5	\$866,248	\$0	\$839,053	\$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	<b>\$1,705,301</b> \$9,766	<b>0.5</b>	<b>\$866,248</b> \$9,766	<b>\$0</b>	<b>\$839,053</b>	<b>\$0</b>
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$1,705,301 \$9,766 \$1,715,067	0.5 0.0 0.5	\$866,248 \$9,766 \$876,014	\$0 \$0 \$0	\$839,053 \$0 \$839,053	\$0 \$0 \$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  FY 2019-20 Final Expenditure Authority	\$1,705,301 \$9,766 \$1,715,067 \$1,715,052	0.5 0.0 0.5 0.3	\$866,248 \$9,766 \$876,014 \$875,999	\$0 \$0 \$0 \$0	\$839,053 \$0 \$839,053 \$839,053	\$0 \$0 \$0 \$0

FY 2019-20 Actual Expenditures

FY 2019-20 Reversion (Overexpenditure)

\$54,603

\$36,398

\$839,053

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest doll
Local Utility Management Assistance						
SB 19-207 FY 2019-20 Long Bill	\$178,230	2.0	\$0	\$178,230	\$0	\$
FY 2019-20 Final Appropriation	\$178,230	2.0	\$0	\$178,230	\$0	\$
EA-01 Centrally Appropriated Line Item Transfers	\$34,855	0.0	\$0	\$34,855	\$0	\$
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$0	0.0	\$0	\$0	\$0	5
FY 2019-20 Final Expenditure Authority	\$213,085	2.0	\$0	\$213,085	\$0	,
FY 2019-20 Actual Expenditures	\$177,356	1.8	\$0	\$177,356	\$0	;
FY 2019-20 Reversion (Overexpenditure)	\$35,729	0.2	\$0	\$35,729	\$0	;
FY 2019-20 Personal Services Allocation	\$174,504	1.8	\$0	\$174,504	\$0	
FY 2019-20 Total All Other Operating Allocation	\$2,852	0.0	\$0	\$2,852	\$0	
EPA Water/Sewer File Project						
EPA Water/Sewer File Project						
SB 19-207 FY 2019-20 Long Bill	\$65,459	0.5	\$0	\$0	\$0	
SB 19-207 FY 2019-20 Long Bill	\$65,459 <b>\$65,459</b>	0.5 <b>0.5</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation						\$65,4
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$65,459	0.5	\$0	\$0	\$0	<b>\$65,</b> 4
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions	<b>\$65,459</b> \$91,002	<b>0.5</b>	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$65,4</b> \$91,0 <b>(</b> \$65,45
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions  FY 2019-20 Final Expenditure Authority	\$65,459 \$91,002 (\$65,459)	0.5 0.0 0.0	<b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0	\$65,4 \$91,0 (\$65,4:
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$65,459 \$91,002 (\$65,459) \$91,002	0.5 0.0 0.0 0.5	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$65,4 \$91,0 (\$65,4 \$91,0 \$54,6
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$65,459 \$91,002 (\$65,459) \$91,002 \$54,603	0.5 0.0 0.0 0.5 0.4	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$65,4 \$91,0 (\$65,4 \$91,0 \$54,6 \$36,3
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)  FY 2019-20 Personal Services Allocation	\$65,459 \$91,002 (\$65,459) \$91,002 \$54,603 \$36,398	0.5 0.0 0.0 0.5 0.4 0.1	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$65,4 \$91,( (\$65,4 \$91,( \$54,6 \$36,3
EA-04 Statutory Appropriation or Custodial Funds Adjustment EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure)	\$65,459 \$91,002 (\$65,459) \$91,002 \$54,603 \$36,398	0.5 0.0 0.0 0.5 0.4 0.1	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,4 \$91,0 <b>(\$65,4</b> ! \$91,0 \$54,6 \$36,3
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)  FY 2019-20 Personal Services Allocation	\$65,459 \$91,002 (\$65,459) \$91,002 \$54,603 \$36,398 \$40,544 \$14,059	0.5 0.0 0.0 0.5 0.4 0.1 0.4	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,4 \$91,0 (\$65,4 \$91,0 \$54,6 \$36,3 \$40,5

4.7

\$5,162,508

\$88,506

\$57,097,994

\$752,250

\$63,154,159

\$877,154

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through A	Accounting Period 16	6 //// Data is rounded to	o the nearest dollar
04. Division of Local Government, (A) Local Government and	Community Services, (3) Co	ommunit	ty Services			
Community Services Block Grant						
SB 19-207 FY 2019-20 Long Bill	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
FY 2019-20 Final Appropriation	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$12,548,757	0.0	\$0	\$0	\$0	\$12,548,757
EA-05 Restrictions	(\$6,000,000)	0.0	\$0	\$0	\$0	(\$6,000,000)
FY 2019-20 Final Expenditure Authority	\$12,548,757	0.0	\$0	\$0	\$0	\$12,548,757
FY 2019-20 Actual Expenditures	\$5,657,144	2.3	\$0	\$0	\$0	\$5,657,144
FY 2019-20 Reversion (Overexpenditure)	\$6,891,613	(2.3)	\$0	\$0	\$0	\$6,891,613
FY 2019-20 Personal Services Allocation	\$399,519	2.3	\$0	\$0	\$0	\$399,519
FY 2019-20 Total All Other Operating Allocation	\$5,257,625	0.0	\$0	\$0	\$0	\$5,257,625
or: 04. Division of Local Government, (A) Local Government and Commun	ity Services, (3) Community Services	<b>s</b>				
FY 2019-20 Final Expenditure Authority	\$12,548,757	0.0	\$0	\$0	\$0	\$12,548,757
FY 2019-20 Actual Expenditures	\$5,657,144	2.3	\$0	\$0	\$0	\$5,657,144
FY 2019-20 Reversion (Overexpenditure)	\$6,891,613	(2.3)	\$0	\$0	\$0	\$6,891,613

<sup>04.</sup> Division of Local Government, (B) Field Services,

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Total Lunds	115			6 //// Data is rounded t	
Program Costs				-		
SB 19-207 FY 2019-20 Long Bill	\$3,270,153	30.7	\$272,978	\$112,266	\$2,533,641	\$351,268
FY 2019-20 Final Appropriation	\$3,270,153	30.7	\$272,978	\$112,266	\$2,533,641	\$351,268
EA-01 Centrally Appropriated Line Item Transfers	\$560,091	0.0	\$105,764	\$17,415	\$436,912	\$0
EA-02 Other Transfers	(\$0)	0.0	\$0	\$0	(\$0)	\$0
EA-03 Rollforward Authority	\$3,543	0.0	\$0	\$0	\$3,543	\$0
EA-05 Restrictions	(\$351,268)	0.0	\$0	\$0	\$0	(\$351,268)
FY 2019-20 Final Expenditure Authority	\$3,482,519	30.7	\$378,742	\$129,681	\$2,974,096	\$0
FY 2019-20 Actual Expenditures	\$3,339,512	23.5	\$377,314	\$129,633	\$2,832,564	\$0
FY 2019-20 Reversion (Overexpenditure)	\$143,007	7.2	\$1,428	\$48	\$141,532	\$0
FY 2019-20 Personal Services Allocation	\$3,114,083	23.5	\$339,449	\$126,996	\$2,647,637	\$0
FY 2019-20 Total All Other Operating Allocation	\$225,429	0.0	\$37,865	\$2,637	\$184,927	\$0
Community Development Block Grant						
SB 19-207 FY 2019-20 Long Bill	\$5,200,000	0.0	\$0	\$0	\$0	\$5,200,000
FY 2019-20 Final Appropriation	\$5,200,000	0.0	\$0	\$0	\$0	\$5,200,000
						ψ0,200,000
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$30,063,266	0.0	\$0	\$0	\$0	
EA-04 Statutory Appropriation or Custodial Funds Adjustment EA-05 Restrictions	\$30,063,266 (\$5,200,000)	0.0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,063,266
EA-05 Restrictions	· · · ·					\$30,063,266 (\$5,200,000
EA-05 Restrictions FY 2019-20 Final Expenditure Authority	(\$5,200,000)	0.0	\$0	\$0	\$0	\$30,063,266 (\$5,200,000 \$30,063,266
EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures	(\$5,200,000) \$30,063,266	0.0 <b>0.0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$30,063,266 (\$5,200,000 \$30,063,266 \$7,641,141
	(\$5,200,000) \$30,063,266 \$7,641,141	0.0 <b>0.0</b> <b>5.5</b>	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$30,063,266 (\$5,200,000) \$30,063,266 \$7,641,141 \$22,422,125

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded to	the nearest dolla
Local Government Mineral and Energy Impact Grants						
SB 19-207 FY 2019-20 Long Bill	\$123,000,000	0.0	\$0	\$123,000,000	\$0	\$0
Y 2019-20 Final Appropriation	\$123,000,000	0.0	\$0	\$123,000,000	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$74,827,076	0.0	\$0	\$74,827,076	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$197,827,076	0.0	\$0	\$197,827,076	\$0	\$0
Y 2019-20 Actual Expenditures	\$106,656,071	0.0	\$0	\$106,656,071	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$91,171,005	0.0	\$0	\$91,171,005	\$0	\$0
Y 2019-20 Total All Other Operating Allocation	\$106,656,071	0.0	\$0	\$106,656,071	\$0	\$0
Local Government Limited Gaming Impact Grants						
SB 19-207 FY 2019-20 Long Bill	\$5,127,850	0.0	\$0	\$5,127,850	\$0	\$
Y 2019-20 Final Appropriation	\$5,127,850	0.0	\$0	\$5,127,850	\$0	\$
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$68,651	0.0	\$0	\$68,651	\$0	\$
FY 2019-20 Final Expenditure Authority	\$5,196,501	0.0	\$0	\$5,196,501	\$0	\$
FY 2019-20 Actual Expenditures	\$5,195,679	0.0	\$0	\$5,195,679	\$0	\$
Y 2019-20 Reversion (Overexpenditure)	\$822	0.0	\$0	\$822	\$0	\$1
FY 2019-20 Total All Other Operating Allocation	\$5,195,679	0.0	\$0	\$5,195,679	\$0	\$(
, 5	1-77		•	. , ,		

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through A	Accounting Period 1	6 //// Data is rounded to	o the nearest dollar
Gaming Impacts Study						
SB 19-207 FY 2019-20 Long Bill	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Final Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Actual Expenditures	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Local Government Geothermal Energy Impact Grants						
SB 19-207 FY 2019-20 Long Bill	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Final Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	/// Data is rounded to	o the nearest dollar
Rural Economic Development Initiative Grants						
SB 19-207 FY 2019-20 Long Bill	\$780,000	0.0	\$780,000	\$0	\$0	\$0
Y 2019-20 Final Appropriation	\$780,000	0.0	\$780,000	\$0	\$0	\$0
EA-03 Rollforward Authority	(\$187,672)	0.0	(\$187,672)	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$592,328	0.0	\$592,328	\$0	\$0	\$0
Y 2019-20 Actual Expenditures	\$592,327	0.3	\$592,327	\$0	\$0	\$0
Y 2019-20 Reversion (Overexpenditure)	\$1	(0.3)	\$1	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$46,339	0.3	\$46,339	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$545,988	0.0	\$545,988	\$0	\$0	\$0
Search and Rescue Program						
-	\$622,624	1.3	\$0	\$622,624	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$622,624 <b>\$622,624</b>	1.3 1.3	\$0 <b>\$0</b>	\$622,624 <b>\$622,624</b>	\$0 <b>\$0</b>	
Search and Rescue Program SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation EA-01 Centrally Appropriated Line Item Transfers	· '					\$0
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$622,624	1.3	\$0	\$622,624	\$0	<b>\$0</b>
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation EA-01 Centrally Appropriated Line Item Transfers	<b>\$622,624</b> \$22,641	<b>1.3</b>	<b>\$0</b>	<b>\$622,624</b> \$22,641	<b>\$0</b>	\$0 \$0 \$0 \$0
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers FY 2019-20 Final Expenditure Authority	\$622,624 \$22,641 \$645,265	1.3 0.0 1.3	\$0 \$0 \$0	\$622,624 \$22,641 \$645,265	\$0 \$0 \$0	\$0 \$0 \$0
EA-01 Centrally Appropriated Line Item Transfers FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures	\$622,624 \$22,641 \$645,265 \$618,939	1.3 0.0 1.3 1.4	\$0 \$0 \$0 \$0	\$622,624 \$22,641 \$645,265 \$618,939	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded to	the nearest dolla
Local Government Permanent Fund						
Y 2019-20 Final Appropriation	\$0	0.0	\$0	\$0	\$0	\$(
A-04 Statutory Appropriation or Custodial Funds Adjustment	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$(
Y 2019-20 Actual Expenditures	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$(
Y 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
Y 2019-20 Total All Other Operating Allocation	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$(
Gray and Black Market Marijuana Enforcement Grants  BB 19-207 FY 2019-20 Long Bill	\$5,944,365	2.5	\$0	\$5,944,365	\$0	\$
FY 2019-20 Final Appropriation	\$5,944,365	2.5	\$0	\$5,944,365	\$0	\$
EA-01 Centrally Appropriated Line Item Transfers	\$57,788	0.0	\$0	\$57,788	\$0	\$
EA-03 Rollforward Authority	\$5,754,335	0.0	\$0	\$5,754,335	\$0	\$
FY 2019-20 Final Expenditure Authority	\$11,756,488	2.5	\$0	\$11,756,488	\$0	\$
Y 2019-20 Actual Expenditures	\$11,465,170	1.3	\$0	\$11,465,170	\$0	\$
FY 2019-20 Reversion (Overexpenditure)	\$291,318	1.2	\$0	\$291,318	\$0	9
FY 2019-20 Personal Services Allocation	A4A4 ====		**			*
	\$131,795	1.3	\$0	\$131,795	\$0	
FY 2019-20 Total All Other Operating Allocation	\$131,795 \$11,333,375	0.0	\$0 \$0	\$131,795 \$11,333,375	\$0 \$0	\$

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	16 //// Data is rounded to	o the nearest dolla
H.B. 17-1326 Crime Prevention Initiative Grants						
SB 19-207 FY 2019-20 Long Bill	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$6,000,000	0.0	\$3,000,000	\$3,000,000	\$0	\$0
Y 2019-20 Actual Expenditures	\$5,874,388	0.0	\$3,000,000	\$2,874,388	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$125,612	0.0	\$0	\$125,612	\$0	\$0
Y 2019-20 Total All Other Operating Allocation	\$5,874,388	0.0	\$3,000,000	\$2,874,388	\$0	\$0
H.B. 17-1326 Crime Prevention Initiative Small Business Lend						
SB 19-207 FY 2019-20 Long Bill	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$
Y 2019-20 Final Appropriation	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$
EA-02 Other Transfers	\$0	0.0	\$0	\$0	\$0	\$
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$2,632,316	0.0	\$0	\$2,632,316	\$0	\$
Y 2019-20 Final Expenditure Authority	\$3,632,316	0.0	\$1,000,000	\$2,632,316	\$0	\$
Y 2019-20 Actual Expenditures	\$1,307,120	0.0	\$1,000,000	\$307,120	\$0	\$
Y 2019-20 Reversion (Overexpenditure)	\$2,325,196	0.0	\$0	\$2,325,196	\$0	\$
TY 2019-20 Total All Other Operating Allocation	\$1,307,120	0.0	\$1,000,000	\$307,120	\$0	\$1

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	6 //// Data is rounded to	
Appropriation to the Peace Officers Mental Health Support						
SB 19-207 FY 2019-20 Long Bill	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Y 2019-20 Actual Expenditures	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Y 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
Y 2019-20 Total All Other Operating Allocation	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
	<b>42,000,000</b>	0.0	Ψ2,000,000	Ψ	Ψ	Ψ
Peace Officers Mental Health Support Grant Program	\$2,000,000	1.0	\$2,000,000	\$0	\$2,000,000	\$0
Peace Officers Mental Health Support Grant Program SB 19-207 FY 2019-20 Long Bill						
Peace Officers Mental Health Support Grant Program SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$2,000,000	1.0	\$0	\$0	\$2,000,000	\$0
Peace Officers Mental Health Support Grant Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$2,000,000 <b>\$2,000,000</b>	1.0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,000,000 <b>\$2,000,000</b>	\$0 <b>\$0</b>
Peace Officers Mental Health Support Grant Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$2,000,000 <b>\$2,000,000</b> \$10,135	1.0 1.0 0.0	\$0 <b>\$0</b> \$0	\$0 <b>\$0</b> \$0	\$2,000,000 <b>\$2,000,000</b> \$10,135	\$0 <b>\$0</b> \$0
Peace Officers Mental Health Support Grant Program SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation EA-01 Centrally Appropriated Line Item Transfers	\$2,000,000 <b>\$2,000,000</b> \$10,135 \$1,833,831	1.0 1.0 0.0 0.0	\$0 <b>\$0</b> \$0 \$0	\$0 <b>\$0</b> \$0 \$0	\$2,000,000 <b>\$2,000,000</b> \$10,135 \$1,833,831	\$0 <b>\$0</b> \$0 \$0
Peace Officers Mental Health Support Grant Program  BB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-04 Statutory Appropriation or Custodial Funds Adjustment  FY 2019-20 Final Expenditure Authority  EY 2019-20 Actual Expenditures	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966	1.0 1.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$0 <b>\$0</b> \$0 \$0 <b>\$0</b>	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966	\$0 <b>\$0</b> \$0 \$0 <b>\$0</b>
Peace Officers Mental Health Support Grant Program SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers EA-04 Statutory Appropriation or Custodial Funds Adjustment FY 2019-20 Final Expenditure Authority	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966 \$1,491,088	1.0 1.0 0.0 0.0 1.0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966 \$1,491,088	\$0 <b>\$0</b> \$0 \$0 \$0 <b>\$0</b>

	Total Funda	ETE	Conoral Fund	Cook Fund	Reappropriated	Fodovol Errod
	Total Funds	FTE	General Fund	Cash Funds Accounting Period 16	Funds	Federal Fund
			Data is trirough A	Accounting Period 167	/// Data is rounded to	trie riearest dolla
Defense Counsel on First Appearance Grant Program						
SB 19-207 FY 2019-20 Long Bill	\$1,995,520	0.5	\$1,995,520	\$0	\$0	\$0
Y 2019-20 Final Appropriation	\$1,995,520	0.5	\$1,995,520	\$0	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$9,777	0.0	\$9,777	\$0	\$0	\$0
EA-03 Rollforward Authority	\$640,272	0.0	\$640,272	\$0	\$0	\$0
A-05 Restrictions	(\$1,560,000)	0.0	(\$1,560,000)	\$0	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$1,085,569	0.5	\$1,085,569	\$0	\$0	\$0
Y 2019-20 Actual Expenditures	\$552,472	1.0	\$552,472	\$0	\$0	\$0
Y 2019-20 Reversion (Overexpenditure)	\$533,097	(0.5)	\$533,097	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$38,924	1.0	\$38,924	\$0	\$0	\$0
Y 2019-20 Total All Other Operating Allocation	\$513,548	0.0	\$513,548	\$0	\$0	\$0
_aw Enforcement Community Services Grant Program						
_aw Enforcement Community Services Grant Program	\$69,705	1.0	\$0	\$69,705	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$69,705 <b>\$69,705</b>	1.0 <b>1.0</b>	\$0 <b>\$0</b>	\$69,705 <b>\$69,705</b>	\$0 <b>\$0</b>	
				. ,		\$0
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$69,705	1.0	\$0	\$69,705	\$0	\$C \$C
EA-03 Rollforward Authority	<b>\$69,705</b> \$17,415	0.0	<b>\$0</b>	<b>\$69,705</b> \$17,415	<b>\$0</b>	\$0 \$0 \$0
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers EA-03 Rollforward Authority EY 2019-20 Final Expenditure Authority	\$69,705 \$17,415 (\$17,096)	0.0 0.0	<b>\$0</b> \$0 \$0	\$69,705 \$17,415 (\$17,096)	<b>\$0</b> \$0 \$0	\$0
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation EA-01 Centrally Appropriated Line Item Transfers	\$69,705 \$17,415 (\$17,096) \$70,024	1.0 0.0 0.0 1.0	\$0 \$0 \$0 \$0	\$69,705 \$17,415 (\$17,096) \$70,024	\$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1
EA-01 Centrally Appropriated Line Item Transfers EA-03 Rollforward Authority EY 2019-20 Final Expenditure Authority EY 2019-20 Actual Expenditures	\$69,705 \$17,415 (\$17,096) \$70,024 \$70,024	1.0 0.0 0.0 1.0 0.7	\$0 \$0 \$0 \$0 \$0	\$69,705 \$17,415 (\$17,096) \$70,024	\$0 \$0 \$0 \$0 \$0	\$( \$( \$(

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	//// Data is rounded to	the nearest dollar
HB 19-1239 Census Outreach						
HB 19-1239 Census Outreach Grant Program	\$6,000,000	1.4	\$6,000,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$6,000,000	1.4	\$6,000,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$6,000,000	1.4	\$6,000,000	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$5,628,103	0.3	\$5,628,103	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$371,897	1.1	\$371,897	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$0	0.3	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$5,628,103	0.0	\$5,628,103	\$0	\$0	\$0
Total Form						
Total For: 04. Division of Local Government, (B) Field Services,						
FY 2019-20 Final Expenditure Authority	\$274,595,318	38.4	\$14,056,639	\$223,657,351	\$6,818,062	\$30,063,266
FY 2019-20 Actual Expenditures	\$154,782,034	34.7	\$13,150,216	\$129,667,025	\$4,323,652	\$7,641,141
FY 2019-20 Reversion (Overexpenditure)	\$119,813,284	3.7	\$906,423	\$93,990,326	\$2,494,410	\$22,422,125

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded	to the nearest dolla
04. Division of Local Government, (C) Indirect Cost Assessment,						
Indirect Cost Assessment						
SB 19-207 FY 2019-20 Long Bill	\$561,934	0.0	\$0	\$99,610	\$375,601	\$86,723
FY 2019-20 Final Appropriation	\$561,934	0.0	\$0	\$99,610	\$375,601	\$86,723
EA-05 Restrictions	(\$86,723)	0.0	\$0	\$0	\$0	(\$86,723)
FY 2019-20 Final Expenditure Authority	\$475,211	0.0	\$0	\$99,610	\$375,601	\$0
FY 2019-20 Actual Expenditures	\$475,211	0.0	\$0	\$99,610	\$375,601	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$475,211	0.0	\$0	\$99,610	\$375,601	\$0
or: 04. Division of Local Government, (C) Indirect Cost Assessment,						
FY 2019-20 Final Expenditure Authority	\$475,211	0.0	\$0	\$99,610	\$375,601	\$0
FY 2019-20 Actual Expenditures	\$475,211	0.0	\$0	\$99,610	\$375,601	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
or Cabinet: Department of Local Affairs						
FY 2019-20 Final Appropriation	\$349,121,165	189.7	\$48,817,338	\$205,682,582	\$12,565,874	\$82,055,371
FY 2019-20 Final Expenditure Authority	\$545,844,623	189.7	\$47,447,682	\$307,468,366	\$14,403,248	\$176,525,327
FY 2019-20 Actual Expenditures	\$362,067,741	176.6	\$46,360,922	\$210,585,274	\$11,782,457	\$93,339,089
FY 2019-20 Reversion (Overexpenditure)	\$183,776,882	13.1	\$1,086,760	\$96,883,093	\$2,620,791	\$83,186,238
FY 2019-20 Personal Services Allocation	\$21,543,645	176.6	\$8,322,498	\$2,824,703	\$7,187,847	\$3,208,597
FY 2019-20 Total All Other Operating Allocation	\$340,524,097	0.0	\$38,038,424	\$207,760,571	\$4,594,610	\$90,130,491
State Employees Reserve Fund Transfer	\$21,642	0.0	\$21,642	\$0	\$0	\$0
Information Technology Revolving Fund Transfer	\$0	0.0	\$0	\$0	\$0	\$0

FY 2019-20 Reversion (Overexpenditure)

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund	
			*Data is through	Accounting Period 1	6 //// Data is rounded to	o the nearest doll	
01. Executive Director's Office, (A) Executive Director's Office,							
Personal Services							
SB 19-207 FY 2019-20 Long Bill	\$1,479,288	14.2	\$0	\$0	\$1,479,288	\$0	
FY 2019-20 Final Appropriation	\$1,479,288	14.2	\$0	\$0	\$1,479,288	\$0	
EA-01 Centrally Appropriated Line Item Transfers	\$296,452	0.0	\$0	\$0	\$296,452	\$0	
FY 2019-20 Final Expenditure Authority	\$1,775,740	14.2	\$0	\$0	\$1,775,740	\$0	
FY 2019-20 Actual Expenditures	\$1,767,745	14.0	\$0	\$0	\$1,767,745	\$0	
FY 2019-20 Reversion (Overexpenditure)	\$7,995	0.2	\$0	\$0	\$7,995	\$0	
FY 2019-20 Personal Services Allocation	\$1,763,745	14.0	\$0	\$0	\$1,763,745	\$0	
FY 2019-20 Total All Other Operating Allocation	\$4,000	0.0	\$0	\$0	\$4,000	\$0	
Health, Life, and Dental							
HB 19-1292 CO Resiliency Office Reauthorization Funding	\$23,781	0.0	\$23,781	\$0	\$0	\$0	
SB 19-207 FY 2019-20 Long Bill	\$1,905,688	0.0	\$600,292	\$306,816	\$598,386	\$400,194	
FY 2019-20 Final Appropriation	\$1,929,469	0.0	\$624,073	\$306,816	\$598,386	\$400,194	
EA-01 Centrally Appropriated Line Item Transfers	(\$1,379,275)	0.0	(\$474,073)	(\$306,816)	(\$598,386)	\$0	
EA-05 Restrictions	(\$550,194)	0.0	(\$150,000)	\$0	\$0	(\$400,194	
FY 2019-20 Final Expenditure Authority	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$0	

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest doll
Short-term Disability						
HB 19-1292 CO Resiliency Office Reauthorization Funding	\$324	0.0	\$324	\$0	\$0	\$
SB 19-207 FY 2019-20 Long Bill	\$22,787	0.0	\$7,041	\$3,167	\$8,249	\$4,33
FY 2019-20 Final Appropriation	\$23,111	0.0	\$7,365	\$3,167	\$8,249	\$4,33
EA-01 Centrally Appropriated Line Item Transfers	(\$17,777)	0.0	(\$7,365)	(\$2,163)	(\$8,249)	9
EA-05 Restrictions	(\$4,330)	0.0	\$0	\$0	\$0	(\$4,33
FY 2019-20 Final Expenditure Authority	\$1,004	0.0	\$0	\$1,004	\$0	;
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	;
FY 2019-20 Reversion (Overexpenditure)	\$1,004	0.0	\$0	\$1,004	\$0	,
Amortization Equalization Disbursement  HB 19-1292 CO Resiliency Office Reauthorization Funding  SB 19-207 FY 2019-20 Long Bill	\$8,515 \$688,989	0.0	\$8,515 \$211.520	\$0 \$96,458	\$0 \$249.414	
<u>'</u>	\$8,515 \$688,989 <b>\$697,504</b>	0.0 0.0 <b>0.0</b>	\$8,515 \$211,520 <b>\$220,035</b>	\$0 \$96,458 <b>\$96,458</b>	\$0 \$249,414 <b>\$249,414</b>	\$131,5 <b>\$131,</b> 5
HB 19-1292 CO Resiliency Office Reauthorization Funding SB 19-207 FY 2019-20 Long Bill	\$688,989	0.0	\$211,520	\$96,458	\$249,414	\$131,5 <b>\$131,5</b>
HB 19-1292 CO Resiliency Office Reauthorization Funding SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$688,989 <b>\$697,504</b>	0.0 <b>0.0</b>	\$211,520 <b>\$220,035</b>	\$96,458 <b>\$96,458</b>	\$249,414 <b>\$249,414</b>	\$131,5
HB 19-1292 CO Resiliency Office Reauthorization Funding SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers	\$688,989 \$697,504 (\$550,366)	0.0 <b>0.0</b> 0.0	\$211,520 <b>\$220,035</b> (\$220,035)	\$96,458 <b>\$96,458</b> (\$80,917)	\$249,414 <b>\$249,414</b> (\$249,414)	\$131,5 <b>\$131</b> ,5 (\$131,59
HB 19-1292 CO Resiliency Office Reauthorization Funding SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-05 Restrictions	\$688,989 <b>\$697,504</b> (\$550,366) (\$131,597)	0.0 0.0 0.0 0.0	\$211,520 <b>\$220,035</b> ( <b>\$220,035</b> ) \$0	\$96,458 <b>\$96,458</b> (\$80,917) \$0	\$249,414 <b>\$249,414</b> ( <b>\$249,414</b> ) \$0	\$131,5 <b>\$131,5</b>

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	16 //// Data is rounded t	o the nearest dolla
Supplemental Amortization Equalization Disbursement						
HB 19-1292 CO Resiliency Office Reauthorization Funding	\$8,515	0.0	\$8,515	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$688,989	0.0	\$211,520	\$96,458	\$249,414	\$131,597
FY 2019-20 Final Appropriation	\$697,504	0.0	\$220,035	\$96,458	\$249,414	\$131,597
EA-01 Centrally Appropriated Line Item Transfers	(\$550,366)	0.0	(\$220,035)	(\$80,917)	(\$249,414)	\$0
EA-05 Restrictions	(\$131,597)	0.0	\$0	\$0	\$0	(\$131,597)
FY 2019-20 Final Expenditure Authority	\$15,541	0.0	\$0	\$15,541	\$0	\$0
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$15,541	0.0	\$0	\$15,541	\$0	\$0
PERA Direct Distribution  IB 20-1251 Department of Local Affairs Supplemental	\$0	0.0	\$65,159	\$0	\$0	(\$65,159
SB 19-207 FY 2019-20 Long Bill	\$334,253	0.0	\$99,448	\$47,722	\$121,924	\$65,159
FY 2019-20 Final Appropriation	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$0
EA-05 Restrictions	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$0
FY 2019-20 Actual Expenditures	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	6 //// Data is rounded t	o the nearest dolla
Salary Survey						
SB 19-207 FY 2019-20 Long Bill	\$449,759	0.0	\$132,230	\$65,215	\$159,664	\$92,650
FY 2019-20 Final Appropriation	\$449,759	0.0	\$132,230	\$65,215	\$159,664	\$92,650
EA-01 Centrally Appropriated Line Item Transfers	(\$344,253)	0.0	(\$132,230)	(\$52,359)	(\$159,664)	\$0
EA-05 Restrictions	(\$92,650)	0.0	\$0	\$0	\$0	(\$92,650)
FY 2019-20 Final Expenditure Authority	\$12,856	0.0	\$0	\$12,856	\$0	\$0
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$12,856	0.0	\$0	\$12,856	\$0	\$0
Norkers' Compensation SB 19-207 FY 2019-20 Long Bill	\$125.130	0.0	\$42,819	\$28,426	\$53,885	\$0
FY 2019-20 Final Appropriation	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$0
FY 2019-20 Actual Expenditures	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$0
1 2013-20 F GISUNAI SELVICES MIUCALIUN	φ125,130	0.0	φ <b>4</b> 2,019	\$20,420	φυσ,000	<b>Φ</b> <i>U</i>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	16 //// Data is rounded	to the nearest dolla
Operating Expenses						
SB 19-207 FY 2019-20 Long Bill	\$133,829	0.0	\$0	\$0	\$133,829	\$0
FY 2019-20 Final Appropriation	\$133,829	0.0	\$0	\$0	\$133,829	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$133,829	0.0	\$0	\$0	\$133,829	\$0
FY 2019-20 Actual Expenditures	\$133,829	0.0	\$0	\$0	\$133,829	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$133,829	0.0	\$0	\$0	\$133,829	\$0
Legal Services						
SB 19-207 FY 2019-20 Long Bill	\$486,050	0.0	\$242,263	\$212,826	\$26,098	\$4,863
FY 2019-20 Final Appropriation	\$486,050	0.0	\$242,263	\$212,826	\$26,098	\$4,863
EA-05 Restrictions	(\$4,863)	0.0	\$0	\$0	\$0	(\$4,863)
FY 2019-20 Final Expenditure Authority	\$481,187	0.0	\$242,263	\$212,826	\$26,098	\$0
FY 2019-20 Actual Expenditures	\$481,187	0.0	\$242,263	\$212,826	\$26,098	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$481,187	0.0	\$242,263	\$212,826	\$26,098	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period	16 //// Data is rounded	to the nearest doll
Payments to Risk Management and Property Funds						
SB 19-207 FY 2019-20 Long Bill	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$0
FY 2019-20 Final Appropriation	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$
	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Final Expenditure Authority	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$
FY 2019-20 Actual Expenditures	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$
Vehicle Lease Payments						
SB 19-207 FY 2019-20 Long Bill	\$102,033	0.0	\$91,668	\$0	\$10,365	;
FY 2019-20 Final Appropriation	\$102,033	0.0	\$91,668	\$0	\$10,365	;
	\$0	0.0	\$0	\$0	\$0	5
FY 2019-20 Final Expenditure Authority	\$102,033	0.0	\$91,668	\$0	\$10,365	5
FY 2019-20 Actual Expenditures	\$98,103	0.0	\$91,668	\$0	\$6,435	
FY 2019-20 Reversion (Overexpenditure)	\$3,930	0.0	\$0	\$0	\$3,930	\$
FY 2019-20 Total All Other Operating Allocation	\$98,103	0.0	\$91,668	\$0	\$6,435	\$
, ,	,					

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	16 //// Data is rounded t	to the nearest dollar
Information Technology Asset Maintenance						
SB 19-207 FY 2019-20 Long Bill	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
FY 2019-20 Final Appropriation	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
FY 2019-20 Actual Expenditures	\$69,240	0.0	\$28,713	\$7,787	\$32,741	\$0
FY 2019-20 Reversion (Overexpenditure)	\$5,710	0.0	\$0	\$3,743	\$1,966	\$0
FY 2019-20 Total All Other Operating Allocation	\$69,240	0.0	\$28,713	\$7,787	\$32,741	\$0
Leased Space						
SB 19-207 FY 2019-20 Long Bill	\$60,000	0.0	\$20,655	\$0	\$39,345	\$0
FY 2019-20 Final Appropriation	\$60,000	0.0	\$20,655	\$0	\$39,345	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$60,000	0.0	\$20,655	\$0	\$39,345	\$0
FY 2019-20 Actual Expenditures	\$57,502	0.0	\$20,655	\$0	\$36,847	\$0
FY 2019-20 Reversion (Overexpenditure)	\$2,498	0.0	\$0	\$0	\$2,498	\$0
FY 2019-20 Total All Other Operating Allocation	\$57,502	0.0	\$20,655	\$0	\$36,847	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	16 //// Data is rounded t	to the nearest dol
Capitol Complex Leased Space						
SB 19-207 FY 2019-20 Long Bill	\$656,265	0.0	\$200,604	\$112,115	\$176,602	\$166,94
FY 2019-20 Final Appropriation	\$656,265	0.0	\$200,604	\$112,115	\$176,602	\$166,94
EA-05 Restrictions	(\$166,944)	0.0	\$0	\$0	\$0	(\$166,944
FY 2019-20 Final Expenditure Authority	\$489,321	0.0	\$200,604	\$112,115	\$176,602	\$
FY 2019-20 Actual Expenditures	\$489,321	0.0	\$200,604	\$112,115	\$176,602	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$489,321	0.0	\$200,604	\$112,115	\$176,602	\$
Payments to OIT						
HB 19-1009 Substance Use Disorders Recovery	\$2,620	0.0	\$2,620	\$0	\$0	\$
SB 19-207 FY 2019-20 Long Bill	\$2,599,731	0.0	\$1,253,405	\$365,504	\$485,515	\$495,30
FY 2019-20 Final Appropriation	\$2,602,351	0.0	\$1,256,025	\$365,504	\$485,515	\$495,30
EA-05 Restrictions	(\$495,307)	0.0	\$0	\$0	\$0	(\$495,30
FY 2019-20 Final Expenditure Authority	\$2,107,044	0.0	\$1,256,025	\$365,504	\$485,515	\$
FY 2019-20 Actual Expenditures	\$2,107,044	0.0	\$1,256,025	\$365,504	\$485,515	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$2,107,044	0.0	\$1,256,025	\$365,504	\$485,515	\$
, •					•	

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period	16 //// Data is rounded	to the nearest dolla
CORE Operations						
SB 19-207 FY 2019-20 Long Bill	\$393,438	0.0	\$103,638	\$68,802	\$130,418	\$90,580
FY 2019-20 Final Appropriation	\$393,438	0.0	\$103,638	\$68,802	\$130,418	\$90,580
EA-05 Restrictions	(\$90,580)	0.0	\$0	\$0	\$0	(\$90,580)
FY 2019-20 Final Expenditure Authority	\$302,858	0.0	\$103,638	\$68,802	\$130,418	\$0
FY 2019-20 Actual Expenditures	\$302,858	0.0	\$103,638	\$68,802	\$130,418	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$302,858	0.0	\$103,638	\$68,802	\$130,418	\$0
Moffat Tunnel Improvement District						
SB 19-207 FY 2019-20 Long Bill	\$100,000	0.0	\$0	\$100,000	\$0	\$0
FY 2019-20 Final Appropriation	\$100,000	0.0	\$0	\$100,000	\$0	\$(
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$167,463	0.0	\$0	\$167,463	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$267,463	0.0	\$0	\$267,463	\$0	\$0
FY 2019-20 Actual Expenditures	\$167,563	0.0	\$0	\$167,563	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$99,900	0.0	\$0	\$99,900	\$0	\$0
FY 2019-20 Personal Services Allocation	\$100	0.0	\$0	\$100	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$167,463	0.0	\$0	\$167,463	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$167,463	0.0	\$0	\$167,463	\$0	
or: 01. Executive Director's Office, (A) Executive Director's Office,						
FY 2019-20 Final Expenditure Authority	\$6,359,215	14.2	\$2,171,752	\$1,172,911	\$3,014,552	
FY 2019-20 Actual Expenditures	\$6,194,240	14.0	\$2,171,752	\$1,024,326	\$2,998,163	\$
FY 2019-20 Reversion (Overexpenditure)	\$164,975	0.2	\$0	\$148,585	\$16,389	\$

<sup>02.</sup> Property Taxation, (A) Property Taxation,

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	6 //// Data is rounded to	the nearest dollar
Division of Property Taxation						
SB 19-207 FY 2019-20 Long Bill	\$2,984,249	37.2	\$1,798,386	\$964,358	\$221,505	\$0
FY 2019-20 Final Appropriation	\$2,984,249	37.2	\$1,798,386	\$964,358	\$221,505	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$804,269	0.0	\$558,822	\$144,653	\$100,794	\$0
FY 2019-20 Final Expenditure Authority	\$3,788,518	37.2	\$2,357,208	\$1,109,011	\$322,299	\$0
FY 2019-20 Actual Expenditures	\$3,348,332	34.9	\$2,357,208	\$668,825	\$322,299	\$0
FY 2019-20 Reversion (Overexpenditure)	\$440,186	2.3	\$0	\$440,186	\$0	\$0
FY 2019-20 Personal Services Allocation	\$3,236,055	34.9	\$2,275,981	\$638,158	\$321,916	\$0
FY 2019-20 Total All Other Operating Allocation	\$112,276	0.0	\$81,227	\$30,667	\$383	\$0
State Board Of Equalization						
•	\$12,856	0.0	\$12,856	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$12,856 <b>\$12,856</b>	0.0	\$12,856 <b>\$12,856</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
SB 19-207 FY 2019-20 Long Bill			. ,			
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$12,856	0.0	\$12,856	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority	<b>\$12,856</b>	0.0	<b>\$12,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
State Board Of Equalization  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)	\$12,856 \$0 \$12,856	0.0 0.0 0.0	\$12,856 \$0 \$12,856	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$12,856 \$0 \$12,856 \$12,856	0.0 0.0 0.0 0.0	\$12,856 \$0 \$12,856 \$12,856	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	16 //// Data is rounded t	to the nearest dolla
Board of Assessment Appeals						
SB 19-207 FY 2019-20 Long Bill	\$643,697	13.2	\$525,607	\$118,090	\$0	\$0
FY 2019-20 Final Appropriation	\$643,697	13.2	\$525,607	\$118,090	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$148,971	0.0	\$116,878	\$32,093	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$792,668	13.2	\$642,485	\$150,183	\$0	\$0
FY 2019-20 Actual Expenditures	\$709,279	7.2	\$559,096	\$150,183	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$83,389	6.0	\$83,389	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$674,641	7.2	\$530,258	\$144,383	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$34,638	0.0	\$28,838	\$5,800	\$0	\$0
Indirect Cost Assessment						
Indirect Cost Assessment						
SB 19-207 FY 2019-20 Long Bill	\$179,372	0.0	\$0	\$144,392	\$34,980	
	\$179,372 <b>\$179,372</b>	0.0	\$0 <b>\$0</b>	\$144,392 <b>\$144,392</b>	\$34,980 <b>\$34,980</b>	
SB 19-207 FY 2019-20 Long Bill						\$0
SB 19-207 FY 2019-20 Long Bill	\$179,372	0.0	\$0	\$144,392	\$34,980	<b>\$0</b>
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$179,372 \$0 \$179,372 \$159,820	0.0	<b>\$0</b>	\$144,392 \$0 \$144,392 \$124,840	<b>\$34,980</b> \$0	\$0 \$0 \$0 \$0 \$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority	\$179,372 \$0 \$179,372	0.0 0.0 0.0	\$0 \$0 \$0	\$144,392 \$0 \$144,392	<b>\$34,980</b> \$0 <b>\$34,980</b>	\$0 \$0 \$0 \$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$179,372 \$0 \$179,372 \$159,820	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0	\$144,392 \$0 \$144,392 \$124,840	\$34,980 \$0 \$34,980 \$34,980	\$( \$( \$( \$(
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)	\$179,372 \$0 \$179,372 \$159,820 \$19,552	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$144,392 \$0 \$144,392 \$124,840 \$19,552	\$34,980 \$0 \$34,980 \$34,980 \$0	\$1 \$1 \$1
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)	\$179,372 \$0 \$179,372 \$159,820 \$19,552	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$144,392 \$0 \$144,392 \$124,840 \$19,552	\$34,980 \$0 \$34,980 \$34,980 \$0	\$0 \$0 \$0 \$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)  FY 2019-20 Total All Other Operating Allocation	\$179,372 \$0 \$179,372 \$159,820 \$19,552	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$144,392 \$0 \$144,392 \$124,840 \$19,552	\$34,980 \$0 \$34,980 \$34,980 \$0	\$0 \$0 \$0 \$0 \$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)  FY 2019-20 Total All Other Operating Allocation  or: 02. Property Taxation, (A) Property Taxation,	\$179,372 \$0 \$179,372 \$159,820 \$19,552 \$159,820	0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$144,392 \$0 \$144,392 \$124,840 \$19,552 \$124,840	\$34,980 \$0 \$34,980 \$34,980 \$0 \$34,980	\$0 \$0 \$0

<sup>03.</sup> Division of Housing, (A) Community and Non-Profit Services, (1) Administration

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 16 //	// Data is rounded to	o the nearest dol
Personal Services						
HB 19-1009 Substance Use Disorders Recovery	\$51,675	0.9	\$51,675	\$0	\$0	\$
SB 19-207 FY 2019-20 Long Bill	\$2,494,853	27.5	\$530,708	\$17,699	\$47,111	\$1,899,33
FY 2019-20 Final Appropriation	\$2,546,528	28.4	\$582,383	\$17,699	\$47,111	\$1,899,33
EA-01 Centrally Appropriated Line Item Transfers	\$56,435	0.0	\$47,945	\$0	\$8,490	\$
EA-02 Other Transfers	\$0	0.0	\$0	\$0	\$0	\$
EA-05 Restrictions	(\$1,899,335)	0.0	\$0	\$0	\$0	(\$1,899,33
FY 2019-20 Final Expenditure Authority	\$703,628	28.4	\$630,328	\$17,699	\$55,601	\$
FY 2019-20 Actual Expenditures	\$703,628	5.2	\$630,328	\$17,699	\$55,601	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	23.2	\$0	\$0	\$0	\$
FY 2019-20 Personal Services Allocation	\$700,620	5.2	\$627,590	\$17,632	\$55,398	\$
FY 2019-20 Total All Other Operating Allocation	\$3,008	0.0	\$2,738	\$67	\$203	Ş
Operating Expenses  HB 19-1009 Substance Use Disorders Recovery	\$6,949	0.0	\$6,949	\$0	\$0	\$
SB 19-207 FY 2019-20 Long Bill	\$447,145	0.0	\$40,165	\$2,500	\$64,385	\$340,09
FY 2019-20 Final Appropriation	\$454,094	0.0	\$47,114	\$2,500	\$64,385	
EA-02 Other Transfers	\$0	0.0	\$0	\$0	<b>C</b> O	\$340,09
EA-05 Restrictions	(\$340,095)	0.0	\$0		\$0	
	(\$340,093)	0.0	ΨΟ	\$0	\$0	5
FY 2019-20 Final Expenditure Authority	\$113,999	0.0	\$47,114	\$0 <b>\$2,500</b>		(\$340,09
FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures					\$0	(\$340,09 \$
, , , , , , , , , , , , , , , , , , , ,	\$113,999	0.0	\$47,114	\$2,500	\$0 <b>\$64,385</b>	(\$340,09 !
FY 2019-20 Actual Expenditures	\$113,999 \$51,370	0.0	\$47,114 \$47,114	\$2,500 \$2,500	\$0 \$64,385 \$1,756	(\$340,0\$
FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure)	\$113,999 \$51,370 \$62,629	0.0 0.0 0.0	\$47,114 \$47,114 \$0	\$2,500 \$2,500 \$0	\$0 \$64,385 \$1,756 \$62,629	(\$340,09
FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure)	\$113,999 \$51,370 \$62,629	0.0 0.0 0.0	\$47,114 \$47,114 \$0	\$2,500 \$2,500 \$0	\$0 \$64,385 \$1,756 \$62,629	(\$340,09 (\$340,09
FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)  FY 2019-20 Total All Other Operating Allocation	\$113,999 \$51,370 \$62,629	0.0 0.0 0.0	\$47,114 \$47,114 \$0	\$2,500 \$2,500 \$0	\$0 \$64,385 \$1,756 \$62,629	\$340,09 (\$340,09 \$ \$
FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)  FY 2019-20 Total All Other Operating Allocation  r: 03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	\$113,999 \$51,370 \$62,629 \$51,370	0.0 0.0 0.0 0.0	\$47,114 \$47,114 \$0 \$47,114	\$2,500 \$2,500 \$0 \$2,500	\$0 \$64,385 \$1,756 \$62,629 \$1,756	(\$340,09

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 16	//// Data is rounded t	o the nearest dol
FY 2019-20 Reversion (Overexpenditure)	\$62,629	23.2	\$0	\$0	\$62,629	9
03. Division of Housing, (A) Community and Non-Profit Servi	ces, (2) Community Service	S				
Low Income Rental Subsidies						
HB 19-1009 Substance Use Disorders Recovery	\$938,756	0.0	\$112,256	\$826,500	\$0	
SB 19-207 FY 2019-20 Long Bill	\$57,697,825	0.0	\$6,221,788	\$0	\$0	\$51,476,0
FY 2019-20 Final Appropriation	\$58,636,581	0.0	\$6,334,044	\$826,500	\$0	\$51,476,0
EA-02 Other Transfers	\$2,220,868	0.0	\$0	\$2,220,868	\$0	
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$102,678,203	0.0	\$0	\$0	\$0	\$102,678,2
EA-05 Restrictions	(\$51,588,293)	0.0	(\$112,256)	\$0	\$0	(\$51,476,03
FY 2019-20 Final Expenditure Authority	\$111,947,359	0.0	\$6,221,788	\$3,047,368	\$0	\$102,678,2
FY 2019-20 Actual Expenditures	\$75,912,165	19.5	\$6,221,788	\$2,323,363	\$0	\$67,367,0
FY 2019-20 Reversion (Overexpenditure)	\$36,035,194	(19.5)	\$0	\$724,005	\$0	\$35,311,1
FY 2019-20 Personal Services Allocation	\$1,554,181	19.5	\$0	\$0	\$0	<b>\$1,554,</b> 1
FY 2019-20 Total All Other Operating Allocation	\$74,357,984	0.0	\$6,221,788	\$2,323,363	\$0	\$65,812,8
Homeless Prevention Programs						
SB 19-207 FY 2019-20 Long Bill	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,4
FY 2019-20 Final Appropriation	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,4
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$4,404,800	0.0	\$0	\$107,015	\$0	\$4,297,7
EA-05 Restrictions	(\$1,814,430)	0.0	\$0	\$0	\$0	(\$1,814,4
FY 2019-20 Final Expenditure Authority	\$4,574,800	0.0	\$0	\$277,015	\$0	\$4,297,7
FY 2019-20 Actual Expenditures	\$2,468,774	0.8	\$0	\$125,969	\$0	\$2,342,8
FY 2019-20 Reversion (Overexpenditure)	\$2,106,026	(8.0)	\$0	\$151,046	\$0	\$1,954,9
FY 2019-20 Personal Services Allocation	\$110,600	0.8	\$0	\$0	\$0	\$110,6

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	//// Data is rounded to	o the nearest dollar
Fort Lyon Supportive Housing Program						
SB 19-207 FY 2019-20 Long Bill	\$4,993,410	1.0	\$4,993,410	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$4,993,410	1.0	\$4,993,410	\$0	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$16,092	0.0	\$16,092	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$5,009,502	1.0	\$5,009,502	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$5,001,060	1.4	\$5,001,060	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$8,442	(0.4)	\$8,442	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$2,799,508	1.4	\$2,799,508	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$2,201,553	0.0	\$2,201,553	\$0	\$0	\$0
tal For: 03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	s					
FY 2019-20 Final Expenditure Authority	\$121,531,661	1.0	\$11,231,290	\$3,324,383	\$0	\$106,975,988
FY 2019-20 Actual Expenditures	\$83,381,999	21.7	\$11,222,848	\$2,449,332	\$0	\$69,709,819
FY 2019-20 Reversion (Overexpenditure)	\$38,149,662	(20.7)	\$8,442	\$875,051	\$0	\$37,266,169

<sup>03.</sup> Division of Housing, (B) Field Services,

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 16	6 //// Data is rounded t	to the nearest doll
Affordable Housing Program Costs						
B 19-1245 Affordable Housing Funding From Vendor Fee Changes	\$3,398	0.0	\$3,398	\$0	\$0	\$
IB 20-1251 Department of Local Affairs Supplemental	\$36,002	0.0	\$36,002	\$0	\$0	\$
B 19-207 FY 2019-20 Long Bill	\$1,963,369	23.6	\$157,557	\$77,817	\$1,148,337	\$579,65
Y 2019-20 Final Appropriation	\$2,002,769	23.6	\$196,957	\$77,817	\$1,148,337	\$579,65
A-01 Centrally Appropriated Line Item Transfers	\$305,316	0.0	\$32,442	\$18,530	\$254,344	\$
A-02 Other Transfers	\$0	0.0	\$0	\$0	\$0	\$
A-04 Statutory Appropriation or Custodial Funds Adjustment	\$12,852	0.0	\$0	\$0	\$0	\$12,85
A-05 Restrictions	(\$579,658)	0.0	\$0	\$0	\$0	(\$579,658
Y 2019-20 Final Expenditure Authority	\$1,741,279	23.6	\$229,399	\$96,347	\$1,402,681	\$12,85
Y 2019-20 Actual Expenditures	\$1,689,126	14.4	\$229,399	\$44,194	\$1,402,681	\$12,85
Y 2019-20 Reversion (Overexpenditure)	\$52,153	9.2	\$0	\$52,153	(\$0)	(\$0
Y 2019-20 Personal Services Allocation	\$1,638,623	14.4	\$224,729	\$43,844	\$1,362,274	\$7,77
Y 2019-20 Total All Other Operating Allocation	\$50,502	0.0	\$4,669	\$350	\$40,407	\$5,07
Y 2019-20 Total All Other Operating Allocation	\$50,502	0.0	\$4,669	\$350	\$40,407	\$5,07
TY 2019-20 Total All Other Operating Allocation  Affordable Housing Grants and Loans	\$50,502	0.0	\$ <i>4</i> ,669	\$350	\$40,407	\$5,07
	<b>\$50,502</b> \$36,528,793	0.0	<b>\$4,669</b> \$9,200,000	<b>\$350</b> \$15,300,000	<b>\$40,407</b> \$0	
Affordable Housing Grants and Loans						\$12,028,79
Affordable Housing Grants and Loans	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,79 <b>\$12,028,79</b>
Affordable Housing Grants and Loans BB 19-207 FY 2019-20 Long Bill Y 2019-20 Final Appropriation	\$36,528,793 <b>\$36,528,793</b>	0.0	\$9,200,000 <b>\$9,200,000</b>	\$15,300,000 <b>\$15,300,000</b>	\$0 <b>\$0</b>	\$12,028,79 <b>\$12,028,79</b>
Affordable Housing Grants and Loans BB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation EA-02 Other Transfers	\$36,528,793 \$36,528,793 (\$2,220,868)	0.0 <b>0.0</b> 0.0	\$9,200,000 <b>\$9,200,000</b> \$0	\$15,300,000 \$15,300,000 (\$2,220,868)	\$0 <b>\$0</b> \$0	\$12,028,79 <b>\$12,028,79</b> \$ \$26,833,46
Affordable Housing Grants and Loans B 19-207 FY 2019-20 Long Bill Y 2019-20 Final Appropriation A-02 Other Transfers A-04 Statutory Appropriation or Custodial Funds Adjustment	\$36,528,793 \$36,528,793 (\$2,220,868) \$26,833,462	0.0 0.0 0.0 0.0	\$9,200,000 <b>\$9,200,000</b> \$0 \$0	\$15,300,000 <b>\$15,300,000</b> ( <b>\$2,220,868</b> ) \$0	\$0 <b>\$0</b> \$0 \$0	\$12,028,79 \$12,028,79 \$ \$26,833,46 (\$12,028,793
Affordable Housing Grants and Loans BB 19-207 FY 2019-20 Long Bill CY 2019-20 Final Appropriation EA-02 Other Transfers EA-04 Statutory Appropriation or Custodial Funds Adjustment EA-05 Restrictions	\$36,528,793 <b>\$36,528,793</b> (\$2,220,868) \$26,833,462 (\$12,028,793)	0.0 0.0 0.0 0.0 0.0	\$9,200,000 \$9,200,000 \$0 \$0 \$0	\$15,300,000 \$15,300,000 (\$2,220,868) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$12,028,79 \$12,028,79 \$ \$26,833,46 (\$12,028,793 \$26,833,46
Affordable Housing Grants and Loans BB 19-207 FY 2019-20 Long Bill Y 2019-20 Final Appropriation EA-02 Other Transfers EA-04 Statutory Appropriation or Custodial Funds Adjustment EA-05 Restrictions Y 2019-20 Final Expenditure Authority	\$36,528,793 \$36,528,793 (\$2,220,868) \$26,833,462 (\$12,028,793) \$49,112,594	0.0 0.0 0.0 0.0 0.0 0.0	\$9,200,000 \$9,200,000 \$0 \$0 \$0 \$0	\$15,300,000 \$15,300,000 (\$2,220,868) \$0 \$0 \$13,079,132	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$12,028,79 \$12,028,79 \$26,833,46 (\$12,028,79: \$26,833,46 \$10,263,52
Affordable Housing Grants and Loans B 19-207 FY 2019-20 Long Bill Y 2019-20 Final Appropriation A-02 Other Transfers A-04 Statutory Appropriation or Custodial Funds Adjustment A-05 Restrictions Y 2019-20 Final Expenditure Authority Y 2019-20 Actual Expenditures	\$36,528,793 \$36,528,793 (\$2,220,868) \$26,833,462 (\$12,028,793) \$49,112,594 \$32,542,660	0.0 0.0 0.0 0.0 0.0 0.0 10.7	\$9,200,000 \$9,200,000 \$0 \$0 \$0 \$9,200,000 \$9,200,000	\$15,300,000 \$15,300,000 (\$2,220,868) \$0 \$0 \$13,079,132 \$13,079,132	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,07 \$12,028,79 \$12,028,79 \$26,833,46 (\$12,028,793 \$26,833,46 \$10,263,52 \$16,569,93

2019-20 - Department of Local Arians						ciledule .
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fu
			*Data is through	Accounting Period 16	6 //// Data is rounded t	o the nearest o
Housing Assistance for Persons Transitioning from CJ Systems						
SB 19-207 FY 2019-20 Long Bill	\$908,052	0.0	\$0	\$408,052	\$500,000	
FY 2019-20 Final Appropriation	\$908,052	0.0	\$0	\$408,052	\$500,000	
EA-03 Rollforward Authority	\$4,509,074	0.0	\$0	\$4,509,074	\$0	
FY 2019-20 Final Expenditure Authority	\$5,417,126	0.0	\$0	\$4,917,126	\$500,000	
FY 2019-20 Actual Expenditures	\$5,417,126	0.0	\$0	\$4,917,126	\$500,000	
FY 2019-20 Reversion (Overexpenditure)	(\$0)	0.0	\$0	(\$0)	\$0	
FY 2019-20 Total All Other Operating Allocation	\$5,417,126	0.0	\$0	\$4,917,126	\$500,000	
Manufactured Buildings Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation	\$761,175 <b>\$761,175</b>	7.3 <b>7.3</b>	\$0 <b>\$0</b>	\$761,175 <b>\$761,175</b>	\$0 <b>\$0</b>	
FY 2019-20 Final Appropriation	\$761,175	7.3	\$0	\$761,175	\$0	
EA-01 Centrally Appropriated Line Item Transfers	\$142,927	0.0	\$0	\$142,927	\$0	
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$713,222	0.0	\$0	\$713,222	\$0	
FY 2019-20 Final Expenditure Authority	\$1,617,324	7.3	\$0	\$1,617,324	\$0	
FY 2019-20 Actual Expenditures	\$1,062,850	7.3	\$0	\$1,062,850	\$0	
FY 2019-20 Reversion (Overexpenditure)	\$554,474	0.0	\$0	\$554,474	\$0	
FY 2019-20 Personal Services Allocation	\$917,714	7.3	\$0	\$917,714	\$0	
FY 2019-20 Total All Other Operating Allocation	\$145,136	0.0	\$0	\$145,136	\$0	
FY 2019-20 Total All Other Operating Allocation						
r: 03. Division of Housing, (B) Field Services,	#F7 000 000	00.0	#0.400.00°	040 700 000	#4 000 0C 1	0000
FY 2019-20 Final Expenditure Authority	\$57,888,322	30.9	\$9,429,399	\$19,709,928	\$1,902,681	\$26,84
FY 2019-20 Actual Expenditures	\$40,711,762	32.4	\$9,429,399	\$19,103,302	\$1,902,681	\$10,276
FY 2019-20 Reversion (Overexpenditure)	\$17,176,560	(1.5)	\$0	\$606,627	(\$0)	\$16,569

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	to the nearest dollar
03. Division of Housing, (C) Indirect Cost Assessment,						
Indirect Cost Assessment						
SB 19-207 FY 2019-20 Long Bill	\$721,244	0.0	\$0	\$108,729	\$141,110	\$471,405
FY 2019-20 Final Appropriation	\$721,244	0.0	\$0	\$108,729	\$141,110	\$471,405
EA-05 Restrictions	(\$471,405)	0.0	\$0	\$0	\$0	(\$471,405)
FY 2019-20 Final Expenditure Authority	\$249,839	0.0	\$0	\$108,729	\$141,110	\$0
FY 2019-20 Actual Expenditures	\$248,018	0.0	\$0	\$106,908	\$141,110	\$0
FY 2019-20 Reversion (Overexpenditure)	\$1,821	0.0	\$0	\$1,821	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$248,018	0.0	\$0	\$106,908	\$141,110	\$0
For: 03. Division of Housing, (C) Indirect Cost Assessment,						
FY 2019-20 Final Expenditure Authority	\$249,839	0.0	\$0	\$108,729	\$141,110	\$0
FY 2019-20 Actual Expenditures	\$248,018	0.0	\$0	\$106,908	\$141,110	\$0
FY 2019-20 Reversion (Overexpenditure)	\$1,821	0.0	\$0	\$1,821	\$0	\$0

<sup>04.</sup> Division of Local Government, (A) Local Government and Community Services, (1) Administration

FY 2019-20 Final Expenditure Authority         \$2,008,397         21.4         \$1,198,619         \$0         \$809,778           FY 2019-20 Actual Expenditures         \$1,986,180         19.5         \$1,198,619         \$0         \$767,561           FY 2019-20 Reversion (Overexpenditure)         \$22,217         1.9         \$0         \$0         \$22,217           FY 2019-20 Personal Services Allocation         \$1,980,659         19.5         \$1,194,917         \$0         \$785,742           FY 2019-20 Total All Other Operating Allocation         \$5,522         0.0         \$3,702         \$0         \$1,820           Operating Expenses           HB 19-1292 CO Resiliency Office Reauthorization Funding         \$17,850         0.0         \$17,850         \$0         \$0           \$5 19-207 FY 2019-20 Long Bill         \$380,301         0.0         \$291,126         \$0         \$25,146           FY 2019-20 Final Appropriation         \$398,191         0.0         \$308,978         \$0         \$25,146           EA-05 Restrictions         \$(\$64,027)         0.0         \$0         \$0         \$0           FY 2019-20 Final Expenditure Authority         \$334,124         0.0         \$308,979         \$0         \$0           FY 2019-20 Reversion (Overexpenditure)         \$2		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
He 19-1292 CO Resiliency Office Reauthorization Funding				*Data is through	Accounting Period 16 /	/// Data is rounded t	to the nearest dollar
SB 19-207 FY 2019-20 Long Bill   \$1,663,755   18.7   \$851,898   \$0   \$651,778	Personal Services						
FY 2019-20 Final Appropriation   \$1,854,224   21.4   \$1,042,367   \$0   \$651,778	HB 19-1292 CO Resiliency Office Reauthorization Funding	\$190,469	2.7	\$190,469	\$0	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers \$314,252 0.0 \$156,252 \$0 \$158,000 EA-05 Restrictions \$(\$160,079) 0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SB 19-207 FY 2019-20 Long Bill	\$1,663,755	18.7	\$851,898	\$0	\$651,778	\$160,079
Section   Sect	FY 2019-20 Final Appropriation	\$1,854,224	21.4	\$1,042,367	\$0	\$651,778	\$160,079
FY 2019-20 Frial Expenditure Authority   \$2,008,397   21.4   \$1,198,619   \$0   \$809,778	EA-01 Centrally Appropriated Line Item Transfers	\$314,252	0.0	\$156,252	\$0	\$158,000	\$0
Pr 2019-20 Actual Expenditures   \$1,986,180   19.5   \$1,198,619   \$0   \$787,561	EA-05 Restrictions	(\$160,079)	0.0	\$0	\$0	\$0	(\$160,079)
FY 2019-20 Reversion (Overexpenditure)         \$22,217         1.9         \$0         \$0         \$22,217           FY 2019-20 Personal Services Allocation         \$1,980,659         19.5         \$1,194,917         \$0         \$785,742           FY 2019-20 Total All Other Operating Allocation         \$5,522         0.0         \$3,702         \$0         \$1,820           Operating Expenses           HB 19-1292 CO Resiliency Office Reauthorization Funding         \$17,850         0.0         \$17,850         \$0         \$0           SB 19-207 FY 2019-20 Long Bill         \$380,301         0.0         \$291,128         \$0         \$25,146           FY 2019-20 Final Appropriation         \$398,151         0.0         \$308,978         \$0         \$0           EA-05 Restrictions         (\$64,027)         0.0         \$0         \$0         \$0           FY 2019-20 Final Expenditure Authority         \$334,124         0.0         \$308,978         \$0         \$25,146           FY 2019-20 Reversion (Overexpenditure)         \$25,145         0.0         \$308,979         \$0         \$0           FY 2019-20 Total All Other Operating Allocation         \$308,979         0.0         \$308,979         \$0         \$0	FY 2019-20 Final Expenditure Authority	\$2,008,397	21.4	\$1,198,619	\$0	\$809,778	\$0
Pr 2019-20 Personal Services Allocation   \$1,980,659   19.5   \$1,194,917   \$0   \$785,742	FY 2019-20 Actual Expenditures	\$1,986,180	19.5	\$1,198,619	\$0	\$787,561	\$0
FY 2019-20 Total All Other Operating Allocation         \$5,522         0.0         \$3,702         \$0         \$1,820           Operating Expenses           HB 19-1292 CO Resiliency Office Reauthorization Funding         \$17,850         0.0         \$17,850         \$0         \$0           SB 19-207 FY 2019-20 Long Bill         \$380,301         0.0         \$291,128         \$0         \$25,146           FY 2019-20 Final Appropriation         \$398,151         0.0         \$308,978         \$0         \$25,146           EA-05 Restrictions         (\$64,027)         0.0         \$0         \$0         \$0           FY 2019-20 Final Expenditure Authority         \$334,124         0.0         \$308,978         \$0         \$25,146           FY 2019-20 Actual Expenditures         \$308,979         0.0         \$308,979         \$0         \$0         \$0           FY 2019-20 Reversion (Overexpenditure)         \$25,145         0.0         (\$1)         \$0         \$25,146           FY 2019-20 Total All Other Operating Allocation         \$308,979         0.0         \$308,979         \$0         \$0	FY 2019-20 Reversion (Overexpenditure)	\$22,217	1.9	\$0	\$0	\$22,217	\$0
Operating Expenses         HB 19-1292 CO Resiliency Office Reauthorization Funding       \$17,850       0.0       \$17,850       \$0       \$0         SB 19-207 FY 2019-20 Long Bill       \$380,301       0.0       \$291,128       \$0       \$25,146         FY 2019-20 Final Appropriation       \$398,151       0.0       \$308,978       \$0       \$25,146         EA-05 Restrictions       (\$64,027)       0.0       \$0       \$0       \$0         FY 2019-20 Final Expenditure Authority       \$334,124       0.0       \$308,978       \$0       \$25,146         FY 2019-20 Actual Expenditures       \$308,979       0.0       \$308,979       \$0       \$0         FY 2019-20 Reversion (Overexpenditure)       \$25,145       0.0       (\$1)       \$0       \$25,146         FY 2019-20 Total All Other Operating Allocation       \$308,979       0.0       \$308,979       \$0       \$0	FY 2019-20 Personal Services Allocation	\$1,980,659	19.5	\$1,194,917	\$0	\$785,742	\$0
HB 19-1292 CO Resiliency Office Reauthorization Funding \$17,850 0.0 \$17,850 \$0 \$0  SB 19-207 FY 2019-20 Long Bill \$380,301 0.0 \$291,128 \$0 \$25,146  FY 2019-20 Final Appropriation \$398,151 0.0 \$308,978 \$0 \$25,146  EA-05 Restrictions \$(\$64,027) 0.0 \$0 \$0 \$0  FY 2019-20 Final Expenditure Authority \$334,124 0.0 \$308,978 \$0 \$25,146  FY 2019-20 Actual Expenditures \$308,979 0.0 \$308,979 \$0 \$0  FY 2019-20 Reversion (Overexpenditure) \$25,145 0.0 \$10 \$0  \$25,146 \$10 \$10 \$0  \$25,146 \$10 \$0  \$25,146 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	FY 2019-20 Total All Other Operating Allocation	\$5,522	0.0	\$3,702	\$0	\$1,820	\$0
\$B 19-207 FY 2019-20 Long Bill \$380,301 0.0 \$291,128 \$0 \$25,146  FY 2019-20 Final Appropriation \$398,151 0.0 \$308,978 \$0 \$25,146  EA-05 Restrictions (\$64,027) 0.0 \$0 \$0 \$0  FY 2019-20 Final Expenditure Authority \$334,124 0.0 \$308,978 \$0 \$25,146  FY 2019-20 Actual Expenditures \$308,979 0.0 \$308,979 \$0 \$0  FY 2019-20 Reversion (Overexpenditure) \$25,145 0.0 \$308,979 \$0 \$0  FY 2019-20 Total All Other Operating Allocation \$308,979 0.0 \$308,979 \$0 \$0	Operating Expenses						
FY 2019-20 Final Appropriation \$398,151 0.0 \$308,978 \$0 \$25,146  EA-05 Restrictions (\$64,027) 0.0 \$0 \$0 \$0  FY 2019-20 Final Expenditure Authority \$334,124 0.0 \$308,978 \$0 \$25,146  FY 2019-20 Actual Expenditures \$308,979 0.0 \$308,979 \$0 \$0  FY 2019-20 Reversion (Overexpenditure) \$25,145 0.0 \$10  FY 2019-20 Total All Other Operating Allocation \$308,979 0.0 \$308,979 \$0 \$0	HB 19-1292 CO Resiliency Office Reauthorization Funding	\$17,850	0.0	\$17,850	\$0	\$0	\$0
EA-05 Restrictions (\$64,027) 0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SB 19-207 FY 2019-20 Long Bill	\$380,301	0.0	\$291,128	\$0	\$25,146	\$64,027
FY 2019-20 Final Expenditure Authority \$334,124 0.0 \$308,978 \$0 \$25,146  FY 2019-20 Actual Expenditures \$308,979 0.0 \$308,979 \$0 \$0  FY 2019-20 Reversion (Overexpenditure) \$25,145 0.0 (\$1) \$0 \$25,146  FY 2019-20 Total All Other Operating Allocation \$308,979 0.0 \$308,979 \$0 \$0	FY 2019-20 Final Appropriation	\$398,151	0.0	\$308,978	\$0	\$25,146	\$64,027
FY 2019-20 Actual Expenditures       \$308,979       0.0       \$308,979       \$0       \$0         FY 2019-20 Reversion (Overexpenditure)       \$25,145       0.0       (\$1)       \$0       \$25,146         FY 2019-20 Total All Other Operating Allocation       \$308,979       0.0       \$308,979       \$0       \$0       \$0	EA-05 Restrictions	(\$64,027)	0.0	\$0	\$0	\$0	(\$64,027)
FY 2019-20 Reversion (Overexpenditure)       \$25,145       0.0       (\$1)       \$0       \$25,146         FY 2019-20 Total All Other Operating Allocation       \$308,979       0.0       \$308,979       \$0       \$0	FY 2019-20 Final Expenditure Authority	\$334,124	0.0	\$308,978	\$0	\$25,146	\$0
FY 2019-20 Total All Other Operating Allocation \$308,979 0.0 \$308,979 \$0 \$0	FY 2019-20 Actual Expenditures	\$308,979	0.0	\$308,979	\$0	\$0	\$0
	FY 2019-20 Reversion (Overexpenditure)	\$25,145	0.0	(\$1)	\$0	\$25,146	\$0
State Employees Reserve Fund Transfer \$21,642 0.0 \$21,642 \$0 \$0	FY 2019-20 Total All Other Operating Allocation	\$308,979	0.0	\$308,979	\$0	\$0	\$0
	State Employees Reserve Fund Transfer	\$21,642	0.0	\$21,642	\$0	\$0	\$0

FY 2019-20 Reversion (Overexpenditure)

\$47,363

\$48,694

\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded to	o the nearest dolla
Strategic Planning Group on Coloradoans Age 50 and Over						
SB 19-207 FY 2019-20 Long Bill	\$110,000	0.0	\$110,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$110,000	0.0	\$110,000	\$0	\$0	\$0
EA-02 Other Transfers	\$11,425	0.0	\$0	\$11,425	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$110,000	0.0	\$0	\$110,000	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$231,425	0.0	\$110,000	\$121,425	\$0	\$0
FY 2019-20 Actual Expenditures	\$182,731	0.0	\$110,000	\$72,731	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$48,694	0.0	\$0	\$48,694	\$0	\$0
FY 2019-20 Personal Services Allocation	\$71,468	0.0	\$0	\$71,468	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$111,263	0.0	\$110,000	\$1,263	\$0	\$0
for:  04. Division of Local Government, (A) Local Government and Community Services	, (1) Administration					
FY 2019-20 Final Expenditure Authority	\$2,573,946	21.4	\$1,617,597	\$121,425	\$834,924	\$0
FY 2019-20 Actual Expenditures	\$2,477,890	19.5	\$1,617,598	\$72,731	\$787,561	\$0

\$96,056

1.9

(\$1)

<sup>04.</sup> Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal Funds
	Total runds	FIE			Funds	
			"Data is through	Accounting Period 1	6 //// Data is rounded to	o the nearest dolla
Conservation Trust Fund Disbursements						
SB 19-207 FY 2019-20 Long Bill	\$50,000,000	2.0	\$0	\$50,000,000	\$0	\$0
FY 2019-20 Final Appropriation	\$50,000,000	2.0	\$0	\$50,000,000	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$34,855	0.0	\$0	\$34,855	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$7,602,304	0.0	\$0	\$7,602,304	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$57,637,159	2.0	\$0	\$57,637,159	\$0	\$0
FY 2019-20 Actual Expenditures	\$56,920,638	2.2	\$0	\$56,920,638	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$716,521	(0.2)	\$0	\$716,521	\$0	\$1
FY 2019-20 Personal Services Allocation	\$233,514	2.2	\$0	\$233,514	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$56,687,125	0.0	\$0	\$56,687,125	\$0	\$
Volunteer Firefighter Retirement Plans						
SB 19-207 FY 2019-20 Long Bill	\$4,345,000	0.0	\$4,345,000	\$0	\$0	\$
FY 2019-20 Final Appropriation	\$4,345,000	0.0	\$4,345,000	\$0	\$0	\$
	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Final Expenditure Authority	\$4,345,000	0.0	\$4,345,000	\$0	\$0	\$
FY 2019-20 Actual Expenditures	\$4,265,444	0.0	\$4,265,444	\$0	\$0	\$
FY 2019-20 Reversion (Overexpenditure)	\$79,556	0.0	\$79,556	\$0	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$4,265,444	0.0	\$4,265,444	\$0	\$0	\$
1 2010 20 10tal All Other Operating Allocation	ψ,200,444	0.0	ψ <del>-</del> 7,200, <del>-</del>	90	ΨU	,

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded to	o the nearest dolla
Volunteer Firefighter Death and Disability Insurance						
SB 19-207 FY 2019-20 Long Bill	\$30,000	0.0	\$30,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$30,000	0.0	\$30,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$30,000	0.0	\$30,000	\$0	\$0	\$(
FY 2019-20 Actual Expenditures	\$21,065	0.0	\$21,065	\$0	\$0	\$(
FY 2019-20 Reversion (Overexpenditure)	\$8,935	0.0	\$8,935	\$0	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$21,065	0.0	\$21,065	\$0	\$0	\$
Firefighter Heart and Circulatory Malfunction Benefits						
SB 19-207 FY 2019-20 Long Bill	\$1,705,301	0.5	\$866,248	\$0	\$839,053	9
FY 2019-20 Final Appropriation	\$1,705,301	0.5	\$866,248	\$0	\$839,053	\$
EA-01 Centrally Appropriated Line Item Transfers	\$9,766	0.0	\$9,766	\$0	\$0	\$
EA-01 Centrally Appropriated Line Item Transfers  FY 2019-20 Final Expenditure Authority	\$9,766 <b>\$1,715,067</b>	0.0 <b>0.5</b>	\$9,766 <b>\$876,014</b>	\$0 <b>\$0</b>	\$0 <b>\$839,053</b>	\$
			. ,			
FY 2019-20 Final Expenditure Authority	\$1,715,067	0.5	\$876,014	\$0	\$839,053	\$
FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures	\$1,715,067 \$1,715,052	0.5	\$876,014 \$875,999	\$0 \$0	\$839,053 \$839,053	\$

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through /	Accounting Period 1	6 //// Data is rounded to	o the nearest dol
Local Utility Management Assistance						
SB 19-207 FY 2019-20 Long Bill	\$178,230	2.0	\$0	\$178,230	\$0	\$
FY 2019-20 Final Appropriation	\$178,230	2.0	\$0	\$178,230	\$0	\$
EA-01 Centrally Appropriated Line Item Transfers	\$34,855	0.0	\$0	\$34,855	\$0	\$
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$0	0.0	\$0	\$0	\$0	S
FY 2019-20 Final Expenditure Authority	\$213,085	2.0	\$0	\$213,085	\$0	,
FY 2019-20 Actual Expenditures	\$177,356	1.8	\$0	\$177,356	\$0	;
FY 2019-20 Reversion (Overexpenditure)	\$35,729	0.2	\$0	\$35,729	\$0	;
FY 2019-20 Personal Services Allocation	\$174,504	1.8	\$0	\$174,504	\$0	
FY 2019-20 Total All Other Operating Allocation	\$2,852	0.0	\$0	\$2,852	\$0	
•	PGE 450	0.5	60	<b>*</b> 0	<b>60</b>	PGE A
SB 19-207 FY 2019-20 Long Bill	\$65,459	0.5	\$0	\$0	\$0	
SB 19-207 FY 2019-20 Long Bill	\$65,459 <b>\$65,459</b>	0.5 <b>0.5</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$65,4 <b>\$65,4</b>
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation						
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$65,459	0.5	\$0	\$0	\$0	<b>\$65,4</b> \$91,0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions	<b>\$65,459</b> \$91,002	<b>0.5</b> 0.0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	\$65,4
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions  FY 2019-20 Final Expenditure Authority	\$65,459 \$91,002 (\$65,459)	0.5 0.0 0.0	<b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0	\$65,4 \$91,0 (\$65,45 \$91,0
EPA Water/Sewer File Project  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)	\$65,459 \$91,002 (\$65,459) \$91,002	0.5 0.0 0.0 0.5	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$65,4 \$91,0 (\$65,45 \$91,0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$65,459 \$91,002 (\$65,459) \$91,002 \$54,603	0.5 0.0 0.0 0.5 0.4	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	<b>\$65,4</b> \$91,0 <b>(\$65,4</b> §

Total For	22 04. Division of Local Government, (A) Local Government and Community Services	s, (2) Local Government Se	ervices				
_1	FY 2019-20 Final Expenditure Authority	\$64,031,313	5.0	\$5,251,014	\$57,850,244	\$839,053	\$91,002
_1	FY 2019-20 Actual Expenditures	\$63,154,159	4.7	\$5,162,508	\$57,097,994	\$839,053	\$54,603
	FY 2019-20 Reversion (Overexpenditure)	\$877,154	0.3	\$88,506	\$752,250	\$0	\$36,398

	Total Funds	FTE	General Fund	F Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through A	Accounting Period 16 ///.	/ Data is rounded to	the nearest dollar
04. Division of Local Government, (A) Local Government and	Community Services, (3) Co	ommuni	ty Services			
Community Services Block Grant						
SB 19-207 FY 2019-20 Long Bill	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
FY 2019-20 Final Appropriation	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$12,548,757	0.0	\$0	\$0	\$0	\$12,548,757
EA-05 Restrictions	(\$6,000,000)	0.0	\$0	\$0	\$0	(\$6,000,000)
FY 2019-20 Final Expenditure Authority	\$12,548,757	0.0	\$0	\$0	\$0	\$12,548,757
FY 2019-20 Actual Expenditures	\$5,657,144	2.3	\$0	\$0	\$0	\$5,657,144
FY 2019-20 Reversion (Overexpenditure)	\$6,891,613	(2.3)	\$0	\$0	\$0	\$6,891,613
FY 2019-20 Personal Services Allocation	\$399,519	2.3	\$0	\$0	\$0	\$399,519
FY 2019-20 Total All Other Operating Allocation	\$5,257,625	0.0	\$0	\$0	\$0	\$5,257,625
r: 04. Division of Local Government, (A) Local Government and Commun	ity Services, (3) Community Services	3				
FY 2019-20 Final Expenditure Authority	\$12,548,757	0.0	\$0	\$0	\$0	\$12,548,757
FY 2019-20 Actual Expenditures	\$5,657,144	2.3	\$0	\$0	\$0	\$5,657,144
FY 2019-20 Reversion (Overexpenditure)	\$6,891,613	(2.3)	\$0	\$0	\$0	\$6,891,613

<sup>04.</sup> Division of Local Government, (B) Field Services,

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	to the nearest dolla
Program Costs						
SB 19-207 FY 2019-20 Long Bill	\$3,270,153	30.7	\$272,978	\$112,266	\$2,533,641	\$351,268
FY 2019-20 Final Appropriation	\$3,270,153	30.7	\$272,978	\$112,266	\$2,533,641	\$351,268
EA-01 Centrally Appropriated Line Item Transfers	\$560,091	0.0	\$105,764	\$17,415	\$436,912	\$0
EA-02 Other Transfers	(\$0)	0.0	\$0	\$0	(\$0)	\$0
EA-03 Rollforward Authority	\$3,543	0.0	\$0	\$0	\$3,543	\$0
EA-05 Restrictions	(\$351,268)	0.0	\$0	\$0	\$0	(\$351,268)
FY 2019-20 Final Expenditure Authority	\$3,482,519	30.7	\$378,742	\$129,681	\$2,974,096	\$0
FY 2019-20 Actual Expenditures	\$3,339,512	23.5	\$377,314	\$129,633	\$2,832,564	\$0
FY 2019-20 Reversion (Overexpenditure)	\$143,007	7.2	\$1,428	\$48	\$141,532	\$0
FY 2019-20 Personal Services Allocation	\$3,114,083	23.5	\$339,449	\$126,996	\$2,647,637	\$0
FY 2019-20 Total All Other Operating Allocation	\$225,429	0.0	\$37,865	\$2,637	\$184,927	\$0
Community Development Block Grant						
SB 19-207 FY 2019-20 Long Bill	\$5,200,000	0.0	\$0	\$0	\$0	\$5,200,000
			•			
FY 2019-20 Final Appropriation	\$5,200,000	0.0	\$0	\$0	\$0	\$5,200,00
FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment	<b>\$5,200,000</b> \$30,063,266	0.0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	
						\$30,063,266
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$30,063,266	0.0	\$0	\$0	\$0	\$30,063,266 (\$5,200,000
EA-04 Statutory Appropriation or Custodial Funds Adjustment EA-05 Restrictions FY 2019-20 Final Expenditure Authority	\$30,063,266 (\$5,200,000)	0.0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,063,266 (\$5,200,000 \$30,063,266
EA-04 Statutory Appropriation or Custodial Funds Adjustment EA-05 Restrictions	\$30,063,266 (\$5,200,000) \$30,063,266	0.0 0.0 <b>0.0</b>	\$0 \$0	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$30,063,260 (\$5,200,000 \$30,063,260 \$7,641,14
EA-04 Statutory Appropriation or Custodial Funds Adjustment EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures	\$30,063,266 (\$5,200,000) \$30,063,266 \$7,641,141	0.0 0.0 <b>0.0</b> <b>5.5</b>	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$5,200,000 \$30,063,266 (\$5,200,000 \$30,063,266 \$7,641,141 \$22,422,125 \$442,876

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dolla
Local Government Mineral and Energy Impact Grants						
SB 19-207 FY 2019-20 Long Bill	\$123,000,000	0.0	\$0	\$123,000,000	\$0	\$0
FY 2019-20 Final Appropriation	\$123,000,000	0.0	\$0	\$123,000,000	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$74,827,076	0.0	\$0	\$74,827,076	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$197,827,076	0.0	\$0	\$197,827,076	\$0	\$0
FY 2019-20 Actual Expenditures	\$106,656,071	0.0	\$0	\$106,656,071	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$91,171,005	0.0	\$0	\$91,171,005	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$106,656,071	0.0	\$0	\$106,656,071	\$0	\$0
Local Government Limited Gaming Impact Grants						
SB 19-207 FY 2019-20 Long Bill	\$5,127,850	0.0	\$0	\$5,127,850	\$0	\$0
FY 2019-20 Final Appropriation	\$5,127,850	0.0	\$0	\$5,127,850	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$68,651	0.0	\$0	\$68,651	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$5,196,501	0.0	\$0	\$5,196,501	\$0	\$0
FY 2019-20 Actual Expenditures	\$5,195,679	0.0	\$0	\$5,195,679	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$822	0.0	\$0	\$822	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$5,195,679	0.0	\$0	\$5,195,679	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through A	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
Gaming Impacts Study						
SB 19-207 FY 2019-20 Long Bill	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Final Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Actual Expenditures	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
ocal Government Geothermal Energy Impact Grants						
SB 19-207 FY 2019-20 Long Bill	\$50,000	0.0	\$0	\$50,000	\$0	\$0
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$50,000 <b>\$50,000</b>	0.0	\$0 <b>\$0</b>	\$50,000 <b>\$50,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
•				. ,		
· · · · · · · · · · · · · · · · · · ·	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Y 2019-20 Final Appropriation	<b>\$50,000</b> \$0	0.0	<b>\$0</b>	<b>\$50,000</b> \$0	<b>\$0</b>	<b>\$0</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	6 //// Data is rounded to	the nearest dollar
Rural Economic Development Initiative Grants						
SB 19-207 FY 2019-20 Long Bill	\$780,000	0.0	\$780,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$780,000	0.0	\$780,000	\$0	\$0	\$0
EA-03 Rollforward Authority	(\$187,672)	0.0	(\$187,672)	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$592,328	0.0	\$592,328	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$592,327	0.3	\$592,327	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$1	(0.3)	\$1	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$46,339	0.3	\$46,339	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$545,988	0.0	\$545,988	\$0	\$0	\$0
	, <b>,</b>		. ,			
Search and Rescue Program SB 19-207 FY 2019-20 Long Bill	\$622,624	1.3	\$0	\$622,624	\$0	\$0
•				\$622,624 <b>\$622,624</b>	\$0 <b>\$0</b>	
SB 19-207 FY 2019-20 Long Bill	\$622,624	1.3	\$0	. ,		\$0
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$622,624 <b>\$622,624</b>	1.3 1.3	\$0 <b>\$0</b>	\$622,624	\$0	\$0 <b>\$0</b>
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers	\$622,624 <b>\$622,624</b> \$22,641	1.3 1.3	\$0 <b>\$0</b> \$0	<b>\$622,624</b> \$22,641	<b>\$0</b>	\$0 <b>\$0</b> \$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  FY 2019-20 Final Expenditure Authority	\$622,624 <b>\$622,624</b> \$22,641 <b>\$645,265</b>	1.3 1.3 0.0	\$0 <b>\$0</b> \$0 <b>\$</b> 0	\$622,624 \$22,641 \$645,265	\$0 \$0 \$0	\$0 <b>\$0</b> \$0 \$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$622,624 \$622,624 \$22,641 \$645,265 \$618,939	1.3 1.3 0.0 1.3	\$0 \$0 \$0 \$0 \$0	\$622,624 \$22,641 \$645,265 \$618,939	\$0 \$0 \$0 \$0	\$0 <b>\$0</b> \$0 \$0 <b>\$0</b>

Pata is through Accounting Period 16 /// Data is rounded to the nearest doctor							
Part		Total Funds	FTE	General Fund	Cash Funds		Federal Fund
\$2   \$2   \$2   \$2   \$2   \$2   \$3   \$3				*Data is through	Accounting Period 1	6 //// Data is rounded to	the nearest dolla
A-04 Statutory Appropriation or Custodial Funds Adjustment \$2,300,000 0.0 \$0 \$2,300,000 \$0 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0 \$0,000 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0,000 \$0 \$0,000 \$0,000 \$0 \$0,000 \$0,000 \$0 \$0,000 \$	Local Government Permanent Fund						
\$2,300,000	FY 2019-20 Final Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
\$2,300,000	EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$0
\$2,0019-20 Reversion (Overexpenditure)   \$0 0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y 2019-20 Final Expenditure Authority	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$0
FY 2019-20 Total All Other Operating Allocation \$2,300,000 0.0 \$0 \$2,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Y 2019-20 Actual Expenditures	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$0
Gray and Black Market Marijuana Enforcement Grants  88 19-207 FY 2019-20 Long Bill \$5,944,365 2.5 \$0 \$5,944,365 \$0 \$5  FY 2019-20 Final Appropriation \$5,944,365 2.5 \$0 \$5,744,365 \$0 \$5  FA-01 Centrally Appropriated Line Item Transfers \$57,788 0.0 \$0 \$57,788 \$0 \$5  FA-03 Rollforward Authority \$5,754,335 0.0 \$0 \$5,754,335 \$0 \$5  FY 2019-20 Final Expenditure Authority \$11,756,488 2.5 \$0 \$11,756,488 \$0 \$5  FY 2019-20 Actual Expenditures \$11,465,170 1.3 \$0 \$11,465,170 \$0 \$5  FY 2019-20 Reversion (Overexpenditure) \$291,318 1.2 \$0 \$291,318 \$0 \$5  FY 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$5  FY 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$5  FY 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$5  FY 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$5  FY 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$5  FY 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$5  FY 2019-20 Personal Services Allocation \$131,795 \$0 \$5  FY 2019-20 Personal Services Allocation \$131,795 \$0 \$5	Y 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
#B 19-207 FY 2019-20 Long Bill \$5,944,365 2.5 \$0 \$5,944,365 \$0 \$\$  Y 2019-20 Final Appropriation \$5,944,365 2.5 \$0 \$5,944,365 \$0 \$\$  A-01 Centrally Appropriated Line Item Transfers \$57,788 0.0 \$0 \$57,788 \$0 \$\$  A-03 Rollforward Authority \$5,754,335 0.0 \$0 \$5,754,335 \$0 \$\$  Y 2019-20 Final Expenditure Authority \$11,756,488 2.5 \$0 \$11,756,488 \$0 \$\$  Y 2019-20 Actual Expenditures \$11,465,170 1.3 \$0 \$11,465,170 \$0 \$\$  Y 2019-20 Reversion (Overexpenditure) \$291,318 1.2 \$0 \$291,318 \$0 \$\$  Y 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$\$	Y 2019-20 Total All Other Operating Allocation	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$(
Y 2019-20 Final Appropriation         \$5,944,365         2.5         \$0         \$5,944,365         \$0         \$           A-01 Centrally Appropriated Line Item Transfers         \$57,788         0.0         \$0         \$57,788         \$0         \$           A-03 Rollforward Authority         \$5,754,335         0.0         \$0         \$5,754,335         \$0         \$           Y 2019-20 Final Expenditure Authority         \$11,756,488         2.5         \$0         \$11,756,488         \$0         \$           Y 2019-20 Actual Expenditures         \$11,465,170         1.3         \$0         \$11,465,170         \$0         \$           Y 2019-20 Reversion (Overexpenditure)         \$291,318         1.2         \$0         \$291,318         \$0         \$           Y 2019-20 Personal Services Allocation         \$131,795         1.3         \$0         \$131,795         \$0         \$	-	\$5.944.365	2.5	\$0	\$5.944.365	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers \$57,788 0.0 \$0 \$57,788 \$0 \$\$  EA-03 Rollforward Authority \$5,754,335 0.0 \$0 \$5,754,335 \$0 \$\$  EY 2019-20 Final Expenditure Authority \$11,756,488 2.5 \$0 \$11,756,488 \$0 \$\$  EY 2019-20 Actual Expenditures \$11,465,170 1.3 \$0 \$11,465,170 \$0 \$\$  EY 2019-20 Reversion (Overexpenditure) \$291,318 1.2 \$0 \$291,318 \$0 \$\$  EY 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$\$  EY 2019-20 Personal Services Allocation \$0 \$131,795 \$0 \$\$  EXA-01 Centrally Appropriated Line Item Transfers \$0 \$\$  \$0 \$57,788 0.0 \$\$  \$0 \$57,788 0.0 \$\$  \$0 \$57,788 0.0 \$\$  \$0 \$11,756,488 \$0 \$\$  \$0 \$\$  \$11,756,488 0.0 \$\$  \$11,465,170	•	. , ,			. , ,		\$0 <b>\$0</b>
EA-03 Rollforward Authority \$5,754,335 0.0 \$0 \$5,754,335 \$0 \$8 FY 2019-20 Final Expenditure Authority \$11,756,488 2.5 \$0 \$11,756,488 \$0 \$8 FY 2019-20 Actual Expenditures \$11,465,170 1.3 \$0 \$11,465,170 \$0 \$8 FY 2019-20 Reversion (Overexpenditure) \$291,318 1.2 \$0 \$291,318 \$0 \$8 FY 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$8	= A.01 Centrally Appropriated Line Item Transfers	\$57.788	0.0	\$0	\$57 788	90	\$(
FY 2019-20 Final Expenditure Authority \$11,756,488 2.5 \$0 \$11,756,488 \$0 \$ FY 2019-20 Actual Expenditures \$11,465,170 1.3 \$0 \$11,465,170 \$0 \$ FY 2019-20 Reversion (Overexpenditure) \$291,318 1.2 \$0 \$291,318 \$0 \$ FY 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$							
FY 2019-20 Actual Expenditures \$11,465,170 1.3 \$0 \$11,465,170 \$0 \$ FY 2019-20 Reversion (Overexpenditure) \$291,318 1.2 \$0 \$291,318 \$0 \$ FY 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$	·	. , ,					\$1
Y 2019-20 Reversion (Overexpenditure) \$291,318 1.2 \$0 \$291,318 \$0 \$ FY 2019-20 Personal Services Allocation \$131,795 1.3 \$0 \$131,795 \$0 \$							\$
	FY 2019-20 Reversion (Overexpenditure)						\$
FY 2019-20 Total All Other Operating Allocation \$11,333,375 0.0 \$0 \$11,333,375 \$0 \$	FY 2019-20 Personal Services Allocation	\$131,795	1.3	\$0	\$131,795	\$0	
	EV 0040 00 Tetal All Others Or continue Allegarities						\$

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	16 //// Data is rounded to	o the nearest doll
H.B. 17-1326 Crime Prevention Initiative Grants						
SB 19-207 FY 2019-20 Long Bill	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$
FY 2019-20 Final Appropriation	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$
FY 2019-20 Final Expenditure Authority	\$6,000,000	0.0	\$3,000,000	\$3,000,000	\$0	\$
FY 2019-20 Actual Expenditures	\$5,874,388	0.0	\$3,000,000	\$2,874,388	\$0	\$(
FY 2019-20 Reversion (Overexpenditure)	\$125,612	0.0	\$0	\$125,612	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$5,874,388	0.0	\$3,000,000	\$2,874,388	\$0	\$
H.B. 17-1326 Crime Prevention Initiative Small Business Lend						
SB 19-207 FY 2019-20 Long Bill	\$1,000,000	0.0	\$1,000,000	\$0	\$0	;
FY 2019-20 Final Appropriation	\$1,000,000	0.0	\$1,000,000	\$0	\$0	5
EA-02 Other Transfers	\$0	0.0	\$0	\$0	\$0	Ş
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$2,632,316	0.0	\$0	\$2,632,316	\$0	\$
FY 2019-20 Final Expenditure Authority	\$3,632,316	0.0	\$1,000,000	\$2,632,316	\$0	;
FY 2019-20 Actual Expenditures	\$1,307,120	0.0	\$1,000,000	\$307,120	\$0	,
FY 2019-20 Reversion (Overexpenditure)	\$2,325,196	0.0	\$0	\$2,325,196	\$0	,
FY 2019-20 Total All Other Operating Allocation	\$1,307,120	0.0	\$1,000,000	\$307,120	\$0	
	\$1,001,120	0.0	Ţ.,,	7307,720	Ψ0	•

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	6 //// Data is rounded to	the nearest dollar
Appropriation to the Peace Officers Mental Health Support						
SB 19-207 FY 2019-20 Long Bill	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Peace Officers Mental Health Support Grant Program	\$2,000,000 \$2,000,000	1.0	<b>\$2,000,000</b> \$0	<b>\$0</b> \$0	\$0 \$2,000,000	<b>\$0</b> \$0
Peace Officers Mental Health Support Grant Program SB 19-207 FY 2019-20 Long Bill	.,,					
Peace Officers Mental Health Support Grant Program SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$2,000,000	1.0	\$0	\$0	\$2,000,000	\$0 <b>\$0</b>
Peace Officers Mental Health Support Grant Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers	\$2,000,000 <b>\$2,000,000</b>	1.0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,000,000 <b>\$2,000,000</b>	\$0
Peace Officers Mental Health Support Grant Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$2,000,000 <b>\$2,000,000</b> \$10,135	1.0 1.0 0.0	\$0 <b>\$0</b> \$0	\$0 <b>\$0</b> \$0	\$2,000,000 <b>\$2,000,000</b> \$10,135	\$0 <b>\$0</b>
Peace Officers Mental Health Support Grant Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-04 Statutory Appropriation or Custodial Funds Adjustment  FY 2019-20 Final Expenditure Authority	\$2,000,000 <b>\$2,000,000</b> \$10,135 \$1,833,831	1.0 1.0 0.0 0.0	\$0 <b>\$0</b> \$0 \$0	\$0 <b>\$0</b> \$0 \$0	\$2,000,000 <b>\$2,000,000</b> \$10,135 \$1,833,831	\$0 \$0 \$0 \$0 \$0
Peace Officers Mental Health Support Grant Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-04 Statutory Appropriation or Custodial Funds Adjustment  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966	1.0 1.0 0.0 0.0	\$0 <b>\$0</b> \$0 \$0 <b>\$</b> 0	\$0 <b>\$0</b> \$0 \$0 <b>\$0</b>	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966	\$0 <b>\$0</b> \$0 \$0
Peace Officers Mental Health Support Grant Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-04 Statutory Appropriation or Custodial Funds Adjustment  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966 \$1,491,088	1.0 1.0 0.0 0.0 1.0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966 \$1,491,088	\$0 \$0 \$0 \$0 \$0 \$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded to	o the nearest dolla
<b>Defense Counsel on First Appearance Grant Program</b>						
SB 19-207 FY 2019-20 Long Bill	\$1,995,520	0.5	\$1,995,520	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$1,995,520	0.5	\$1,995,520	\$0	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$9,777	0.0	\$9,777	\$0	\$0	\$0
EA-03 Rollforward Authority	\$640,272	0.0	\$640,272	\$0	\$0	\$0
EA-05 Restrictions	(\$1,560,000)	0.0	(\$1,560,000)	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$1,085,569	0.5	\$1,085,569	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$552,472	1.0	\$552,472	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$533,097	(0.5)	\$533,097	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$38,924	1.0	\$38,924	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$513,548	0.0	\$513,548	\$0	\$0	\$0
Law Enforcement Community Services Grant Program SB 19-207 FY 2019-20 Long Bill	\$69,705	1.0	\$0	\$69,705	\$0	\$0
FY 2019-20 Final Appropriation	\$69,705	1.0	\$0	\$69,705	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$17,415	0.0	\$0	\$17,415	\$0	\$0
EA-03 Rollforward Authority	(\$17,096)	0.0	\$0	(\$17,096)	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$70,024	1.0	\$0	\$70,024	\$0	\$0
FY 2019-20 Actual Expenditures	\$70,024	0.7	\$0	\$70,024	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.3	\$0	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$69,431	0.7	\$0	\$69,431	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$594	0.0	\$0	\$594	\$0	\$0

## Schedule 3A

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	//// Data is rounded to	o the nearest dollar
HB 19-1239 Census Outreach						
HB 19-1239 Census Outreach Grant Program	\$6,000,000	1.4	\$6,000,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$6,000,000	1.4	\$6,000,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$6,000,000	1.4	\$6,000,000	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$5,628,103	0.3	\$5,628,103	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$371,897	1.1	\$371,897	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$0	0.3	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$5,628,103	0.0	\$5,628,103	\$0	\$0	\$0
Total For: 04. Division of Local Government, (B) Field Services,						
FY 2019-20 Final Expenditure Authority	\$274,595,318	38.4	\$14,056,639	\$223,657,351	\$6,818,062	\$30,063,266
FY 2019-20 Actual Expenditures	\$154,782,034	34.7	\$13,150,216	\$129,667,025	\$4,323,652	\$7,641,141
FY 2019-20 Reversion (Overexpenditure)	\$119,813,284	3.7	\$906,423	\$93,990,326	\$2,494,410	\$22,422,125

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 16	3 //// Data is rounded	to the nearest do
04. Division of Local Government, (C) Indirect Cost Assessment,						
ndirect Cost Assessment						
SB 19-207 FY 2019-20 Long Bill	\$561,934	0.0	\$0	\$99,610	\$375,601	\$86,72
FY 2019-20 Final Appropriation	\$561,934	0.0	\$0	\$99,610	\$375,601	\$86,72
EA-05 Restrictions	(\$86,723)	0.0	\$0	\$0	\$0	(\$86,723
Y 2019-20 Final Expenditure Authority	\$475,211	0.0	\$0	\$99,610	\$375,601	\$
FY 2019-20 Actual Expenditures	\$475,211	0.0	\$0	\$99,610	\$375,601	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$475,211	0.0	\$0	\$99,610	\$375,601	\$
FY 2019-20 Actual Expenditures	\$475,211	0.0	\$0			Ψ
FY 2019-20 Final Expenditure Authority  EY 2019-20 Actual Expenditures	\$475,211 \$475,211	0.0	\$0 \$0	\$99,610	\$375,601	\$
FY 2019-20 Reversion (Overexpenditure)	\$0			\$99,610	\$375,601	
	ΨU	0.0	\$0	\$99,610 \$0	\$375,601 \$0	;
	Ψ	0.0	\$0	. ,	. ,	9
Cabinet: Department of Local Affairs	<b>4</b> 0	0.0	\$0	. ,	. ,	9
·	\$349,121,165	189.7	\$0 \$48,817,338	. ,	. ,	\$
FY 2019-20 Final Appropriation				\$0	\$0	\$82,055,37
FY 2019-20 Final Appropriation FY 2019-20 Final Expenditure Authority	\$349,121,165	189.7	\$48,817,338	\$0 \$205,682,582	\$0 \$12,565,874	\$82,055,3° \$176,525,3°
FY 2019-20 Final Appropriation FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures	\$349,121,165 \$545,844,623	189.7 189.7	\$48,817,338 \$47,447,682	\$205,682,582 \$307,468,366	\$12,565,874 \$14,403,248	\$82,055,3 \$176,525,3; \$93,339,0
FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)	\$349,121,165 \$545,844,623 \$362,067,741	189.7 189.7 176.6	\$48,817,338 \$47,447,682 \$46,360,922	\$205,682,582 \$307,468,366 \$210,585,274	\$12,565,874 \$14,403,248 \$11,782,457	\$82,055,37 \$176,525,32 \$93,339,08 \$83,186,23
r Cabinet: Department of Local Affairs  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)  FY 2019-20 Personal Services Allocation  FY 2019-20 Total All Other Operating Allocation	\$349,121,165 \$545,844,623 \$362,067,741 \$183,776,882	189.7 189.7 176.6 13.1	\$48,817,338 \$47,447,682 \$46,360,922 \$1,086,760	\$205,682,582 \$307,468,366 \$210,585,274 \$96,883,093	\$12,565,874 \$14,403,248 \$11,782,457 \$2,620,791	\$82,055,37 \$176,525,32 \$93,339,08 \$83,186,23
FY 2019-20 Final Appropriation FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure) FY 2019-20 Personal Services Allocation	\$349,121,165 \$545,844,623 \$362,067,741 \$183,776,882 \$21,543,645	189.7 189.7 176.6 13.1	\$48,817,338 \$47,447,682 \$46,360,922 \$1,086,760 \$8,322,498	\$205,682,582 \$307,468,366 \$210,585,274 \$96,883,093 \$2,824,703	\$12,565,874 \$14,403,248 \$11,782,457 \$2,620,791 \$7,187,847	\$82,055,37 \$176,525,32 \$93,339,08 \$83,186,23 \$3,208,58 \$90,130,48
FY 2019-20 Final Appropriation FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure) FY 2019-20 Personal Services Allocation FY 2019-20 Total All Other Operating Allocation	\$349,121,165 \$545,844,623 \$362,067,741 \$183,776,882 \$21,543,645 \$340,524,097	189.7 189.7 176.6 13.1 176.6	\$48,817,338 \$47,447,682 \$46,360,922 \$1,086,760 \$8,322,498 \$38,038,424	\$205,682,582 \$307,468,366 \$210,585,274 \$96,883,093 \$2,824,703 \$207,760,571	\$12,565,874 \$14,403,248 \$11,782,457 \$2,620,791 \$7,187,847 \$4,594,610	\$82,055,3 \$176,525,3 \$93,339,0 \$83,186,2 \$3,208,5 \$90,130,4

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded to	o the nearest dolla
01. Executive Director's Office, (A) Executive Director's Office,						
Personal Services						
SB 19-207 FY 2019-20 Long Bill	\$1,479,288	14.2	\$0	\$0	\$1,479,288	\$0
FY 2019-20 Final Appropriation	\$1,479,288	14.2	\$0	\$0	\$1,479,288	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$296,452	0.0	\$0	\$0	\$296,452	\$0
FY 2019-20 Final Expenditure Authority	\$1,775,740	14.2	\$0	\$0	\$1,775,740	\$0
FY 2019-20 Actual Expenditures	\$1,767,745	14.0	\$0	\$0	\$1,767,745	\$0
FY 2019-20 Reversion (Overexpenditure)	\$7,995	0.2	\$0	\$0	\$7,995	\$0
FY 2019-20 Personal Services Allocation	\$1,763,745	14.0	\$0	\$0	\$1,763,745	\$0
FY 2019-20 Total All Other Operating Allocation	\$4,000	0.0	\$0	\$0	\$4,000	\$0
Health, Life, and Dental						
HB 19-1292 CO Resiliency Office Reauthorization Fundin	\$23,781	0.0	\$23,781	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$1,905,688	0.0	\$600,292	\$306,816	\$598,386	\$400,194
FY 2019-20 Final Appropriation	\$1,929,469	0.0	\$624,073	\$306,816	\$598,386	\$400,194
EA-01 Centrally Appropriated Line Item Transfers	(\$1,379,275)	0.0	(\$474,073)	(\$306,816)	(\$598,386)	\$0
EA-05 Restrictions	(\$550,194)	0.0	(\$150,000)	\$0	\$0	(\$400,194)
FY 2019-20 Final Expenditure Authority	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest doll
Short-term Disability						
HB 19-1292 CO Resiliency Office Reauthorization Fundin	\$324	0.0	\$324	\$0	\$0	\$
SB 19-207 FY 2019-20 Long Bill	\$22,787	0.0	\$7,041	\$3,167	\$8,249	\$4,33
FY 2019-20 Final Appropriation	\$23,111	0.0	\$7,365	\$3,167	\$8,249	\$4,33
EA-01 Centrally Appropriated Line Item Transfers	(\$17,777)	0.0	(\$7,365)	(\$2,163)	(\$8,249)	\$
EA-05 Restrictions	(\$4,330)	0.0	\$0	\$0	\$0	(\$4,33)
FY 2019-20 Final Expenditure Authority	\$1,004	0.0	\$0	\$1,004	\$0	\$
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	
FY 2019-20 Reversion (Overexpenditure)	\$1,004	0.0	\$0	\$1,004	\$0	
Amortization Equalization Disbursement  HB 19-1292 CO Resiliency Office Reauthorization Fundin  SB 19-207 FY 2019-20 Long Bill	\$8,515 \$688,989	0.0	\$8,515 \$211,520	\$0 \$96,458	\$0 \$249,414	
HB 19-1292 CO Resiliency Office Reauthorization Fundin SB 19-207 FY 2019-20 Long Bill			\$8,515 \$211,520 <b>\$220,035</b>	\$0 \$96,458 <b>\$96,458</b>	\$0 \$249,414 <b>\$249,414</b>	\$131,5
·	\$688,989	0.0	\$211,520	\$96,458	\$249,414	\$131,5 <b>\$131,5</b>
HB 19-1292 CO Resiliency Office Reauthorization Fundin SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$688,989 <b>\$697,504</b>	0.0	\$211,520 <b>\$220,035</b>	\$96,458 <b>\$96,458</b>	\$249,414 <b>\$249,414</b>	\$131,5
HB 19-1292 CO Resiliency Office Reauthorization Fundin SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers	\$688,989 <b>\$697,504</b> (\$550,366)	0.0 <b>0.0</b> 0.0	\$211,520 <b>\$220,035</b> (\$220,035)	\$96,458 <b>\$96,458</b> (\$80,917)	\$249,414 <b>\$249,414</b> (\$249,414)	\$131,5 <b>\$131,5</b> <b>\$131,5</b> 9
HB 19-1292 CO Resiliency Office Reauthorization Fundin SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-05 Restrictions	\$688,989 <b>\$697,504</b> (\$550,366) (\$131,597)	0.0 0.0 0.0 0.0	\$211,520 \$220,035 (\$220,035) \$0	\$96,458 <b>\$96,458</b> (\$80,917) \$0	\$249,414 <b>\$249,414</b> ( <b>\$249,414</b> ) \$0	\$131,5 <b>\$131</b> ,5 (\$131,58

<u> </u>						
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dolla
Supplemental Amortization Equalization Disbursement						
HB 19-1292 CO Resiliency Office Reauthorization Fundin	\$8,515	0.0	\$8,515	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$688,989	0.0	\$211,520	\$96,458	\$249,414	\$131,597
FY 2019-20 Final Appropriation	\$697,504	0.0	\$220,035	\$96,458	\$249,414	\$131,597
EA-01 Centrally Appropriated Line Item Transfers	(\$550,366)	0.0	(\$220,035)	(\$80,917)	(\$249,414)	\$0
EA-05 Restrictions	(\$131,597)	0.0	\$0	\$0	\$0	(\$131,597)
FY 2019-20 Final Expenditure Authority	\$15,541	0.0	\$0	\$15,541	\$0	\$0
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$15,541	0.0	\$0	\$15,541	\$0	\$0
PERA Direct Distribution  IB 20-1251 Department of Local Affairs Supplemental	\$0	0.0	\$65,159	\$0	\$0	(\$65,159
SB 19-207 FY 2019-20 Long Bill	\$334,253	0.0	\$99,448	\$47,722	\$121,924	\$65,159
FY 2019-20 Final Appropriation	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$(
EA-05 Restrictions	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$(
FY 2019-20 Actual Expenditures	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Personal Services Allocation	\$334,253	0.0	\$164,607	\$47,722	\$121,924	\$

o to 20 Department of Local Analis					•	oncadic or
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	16 //// Data is rounded t	o the nearest dolla
Salary Survey						
SB 19-207 FY 2019-20 Long Bill	\$449,759	0.0	\$132,230	\$65,215	\$159,664	\$92,650
FY 2019-20 Final Appropriation	\$449,759	0.0	\$132,230	\$65,215	\$159,664	\$92,650
EA-01 Centrally Appropriated Line Item Transfers	(\$344,253)	0.0	(\$132,230)	(\$52,359)	(\$159,664)	\$0
EA-05 Restrictions	(\$92,650)	0.0	\$0	\$0	\$0	(\$92,650)
FY 2019-20 Final Expenditure Authority	\$12,856	0.0	\$0	\$12,856	\$0	\$0
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$12,856	0.0	\$0	\$12,856	\$0	\$0
Workers' Compensation 8B 19-207 FY 2019-20 Long Bill	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$0
FY 2019-20 Final Appropriation	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$0
FY 2019-20 Actual Expenditures	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$125,130	0.0	\$42,819	\$28,426	\$53,885	\$0

- 10 _ 20 _ 20 ран антоно 01 _ 20 сан 1 нисто						
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	16 //// Data is rounded t	to the nearest dol
Operating Expenses						
SB 19-207 FY 2019-20 Long Bill	\$133,829	0.0	\$0	\$0	\$133,829	\$
FY 2019-20 Final Appropriation	\$133,829	0.0	\$0	\$0	\$133,829	\$
	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Final Expenditure Authority	\$133,829	0.0	\$0	\$0	\$133,829	\$
FY 2019-20 Actual Expenditures	\$133,829	0.0	\$0	\$0	\$133,829	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$133,829	0.0	\$0	\$0	\$133,829	\$
Legal Services						
SB 19-207 FY 2019-20 Long Bill	\$486,050	0.0	\$242,263	\$212,826	\$26,098	\$4,86
FY 2019-20 Final Appropriation	\$486,050	0.0	\$242,263	\$212,826	\$26,098	\$4,86
EA-05 Restrictions	(\$4,863)	0.0	\$0	\$0	\$0	(\$4,86
FY 2019-20 Final Expenditure Authority	\$481,187	0.0	\$242,263	\$212,826	\$26,098	
FY 2019-20 Actual Expenditures	\$481,187	0.0	\$242,263	\$212,826	\$26,098	\$
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$481,187	0.0	\$242,263	\$212,826	\$26,098	

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	to the nearest dollar
Payments to Risk Management and Property Funds						
SB 19-207 FY 2019-20 Long Bill	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$0
FY 2019-20 Final Appropriation	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$0
FY 2019-20 Actual Expenditures	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$60,465	0.0	\$20,760	\$13,581	\$26,124	\$0
Vehicle Lease Payments						
SB 19-207 FY 2019-20 Long Bill	\$102,033	0.0	\$91,668	\$0	\$10,365	\$0
FY 2019-20 Final Appropriation	\$102,033	0.0	\$91,668	\$0	\$10,365	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$102,033	0.0	\$91,668	\$0	\$10,365	\$0
FY 2019-20 Actual Expenditures	\$98,103	0.0	\$91,668	\$0	\$6,435	\$0
FY 2019-20 Reversion (Overexpenditure)	\$3,930	0.0	\$0	\$0	\$3,930	\$0
FY 2019-20 Total All Other Operating Allocation	\$98,103	0.0	\$91,668	\$0	\$6,435	\$0

Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		*Data is through	Accounting Period 16	//// Data is rounded t	o the nearest dollar
\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
\$0	0.0	\$0	\$0	\$0	\$0
\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
\$69,240	0.0	\$28,713	\$7,787	\$32,741	\$0
\$5,710	0.0	\$0	\$3,743	\$1,966	\$0
\$69,240	0.0	\$28,713	\$7,787	\$32,741	\$0
\$60,000	0.0	\$20,655	\$0	\$39,345	\$0
\$60,000	0.0	\$20,655	\$0	\$39,345	\$0
\$0	0.0	\$0	\$0	\$0	\$0
\$60,000	0.0	\$20,655	\$0	\$39,345	\$0
\$57,502	0.0	\$20,655	\$0	\$36,847	\$0
\$2,498	0.0	\$0	\$0	\$2,498	\$0
	\$74,950 \$74,950 \$0 \$74,950 \$69,240 \$5,710 \$69,240 \$60,000 \$0,000 \$0 \$60,000 \$57,502	\$74,950 0.0 \$74,950 0.0 \$0 0.0 \$0 0.0 \$74,950 0.0 \$69,240 0.0 \$55,710 0.0 \$69,240 0.0 \$60,000 0.0 \$0 0.0 \$60,000 0.0 \$57,502 0.0	\$74,950 0.0 \$28,713 \$74,950 0.0 \$28,713 \$0 0.0 \$0 \$74,950 0.0 \$28,713 \$0 0.0 \$28,713 \$69,240 0.0 \$28,713 \$5,710 0.0 \$0 \$69,240 0.0 \$28,713 \$69,240 0.0 \$28,713 \$55,710 0.0 \$0 \$60,000 0.0 \$20,655 \$0 0.0 \$0 \$60,000 0.0 \$20,655 \$57,502 0.0 \$20,655	*Data is through Accounting Period 16  \$74,950	*Data is through Accounting Period 16 /// Data is rounded to \$74,950

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	6 //// Data is rounded t	o the nearest dolla
Capitol Complex Leased Space						
SB 19-207 FY 2019-20 Long Bill	\$656,265	0.0	\$200,604	\$112,115	\$176,602	\$166,944
FY 2019-20 Final Appropriation	\$656,265	0.0	\$200,604	\$112,115	\$176,602	\$166,944
EA-05 Restrictions	(\$166,944)	0.0	\$0	\$0	\$0	(\$166,944)
Y 2019-20 Final Expenditure Authority	\$489,321	0.0	\$200,604	\$112,115	\$176,602	\$0
Y 2019-20 Actual Expenditures	\$489,321	0.0	\$200,604	\$112,115	\$176,602	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$489,321	0.0	\$200,604	\$112,115	\$176,602	\$0
Payments to OIT						
B 19-1009 Substance Use Disorders Recovery	\$2,620	0.0	\$2,620	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$2,599,731	0.0	\$1,253,405	\$365,504	\$485,515	\$495,307
FY 2019-20 Final Appropriation	\$2,602,351	0.0	\$1,256,025	\$365,504	\$485,515	\$495,307
EA-05 Restrictions	(\$495,307)	0.0	\$0	\$0	\$0	(\$495,307)
Y 2019-20 Final Expenditure Authority	\$2,107,044	0.0	\$1,256,025	\$365,504	\$485,515	\$0
Y 2019-20 Actual Expenditures	\$2,107,044	0.0	\$1,256,025	\$365,504	\$485,515	\$0
Y 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
Y 2019-20 Total All Other Operating Allocation	\$2,107,044	0.0	\$1,256,025	\$365,504	\$485,515	\$0
· •			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period	16 //// Data is rounded	to the nearest dolla
CORE Operations						
SB 19-207 FY 2019-20 Long Bill	\$393,438	0.0	\$103,638	\$68,802	\$130,418	\$90,580
FY 2019-20 Final Appropriation	\$393,438	0.0	\$103,638	\$68,802	\$130,418	\$90,580
EA-05 Restrictions	(\$90,580)	0.0	\$0	\$0	\$0	(\$90,580)
FY 2019-20 Final Expenditure Authority	\$302,858	0.0	\$103,638	\$68,802	\$130,418	\$0
FY 2019-20 Actual Expenditures	\$302,858	0.0	\$103,638	\$68,802	\$130,418	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$302,858	0.0	\$103,638	\$68,802	\$130,418	\$0
Moffat Tunnel Improvement District SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$100,000 <b>\$100,000</b>	0.0	\$0 <b>\$0</b>	\$100,000 <b>\$100,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$167,463	0.0	\$0	\$167,463	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$267,463	0.0	\$0 \$0	\$267,463	\$0 \$0	\$0
FY 2019-20 Actual Expenditures	\$167,563	0.0	\$0	\$167,563	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$99,900	0.0	\$0	\$99,900	\$0	\$0
FY 2019-20 Personal Services Allocation	\$100	0.0	\$0	\$100	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$167,463	0.0	\$0	\$167,463	\$0	\$0
or: 01. Executive Director's Office, (A) Executive Director's Office,						
FY 2019-20 Final Appropriation	\$10,405,399	14.2	\$3,375,490	\$1,528,620	\$3,983,227	\$1,518,062
FY 2019-20 Final Expenditure Authority	\$6,359,215	14.2	\$2,171,752	\$1,172,911	\$3,014,552	\$0
FY 2019-20 Actual Expenditures	\$6,194,240	14.0	\$2,171,752	\$1,024,326	\$2,998,163	\$0
FY 2019-20 Reversion (Overexpenditure)	\$164,975	0.2	\$0	\$148,585	\$16,389	\$0

## 02. Property Taxation, (A) Property Taxation,

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dollar
Division of Property Taxation						
SB 19-207 FY 2019-20 Long Bill	\$2,984,249	37.2	\$1,798,386	\$964,358	\$221,505	\$0
FY 2019-20 Final Appropriation	\$2,984,249	37.2	\$1,798,386	\$964,358	\$221,505	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$804,269	0.0	\$558,822	\$144,653	\$100,794	\$0
FY 2019-20 Final Expenditure Authority	\$3,788,518	37.2	\$2,357,208	\$1,109,011	\$322,299	\$0
FY 2019-20 Actual Expenditures	\$3,348,332	34.9	\$2,357,208	\$668,825	\$322,299	\$0
FY 2019-20 Reversion (Overexpenditure)	\$440,186	2.3	\$0	\$440,186	\$0	\$0
FY 2019-20 Personal Services Allocation	\$3,236,055	34.9	\$2,275,981	\$638,158	\$321,916	\$0
FY 2019-20 Total All Other Operating Allocation	\$112,276	0.0	\$81,227	\$30,667	\$383	\$0
State Board Of Equalization						
·	\$12,856	0.0	\$12,856	\$0	\$0	\$0
State Board Of Equalization SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$12,856 <b>\$12,856</b>	0.0 <b>0.0</b>	\$12,856 <b>\$12,856</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
SB 19-207 FY 2019-20 Long Bill						
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$12,856	0.0	\$12,856	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	<b>\$12,856</b> \$0	0.0	<b>\$12,856</b> \$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority	\$12,856 \$0 \$12,856	0.0 0.0 0.0	\$12,856 \$0 \$12,856	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$12,856 \$0 \$12,856 \$12,856	0.0 0.0 0.0 0.0	\$12,856 \$0 \$12,856 \$12,856	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16 /	/// Data is rounded t	to the nearest dolla
Board of Assessment Appeals						
SB 19-207 FY 2019-20 Long Bill	\$643,697	13.2	\$525,607	\$118,090	\$0	\$0
FY 2019-20 Final Appropriation	\$643,697	13.2	\$525,607	\$118,090	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$148,971	0.0	\$116,878	\$32,093	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$792,668	13.2	\$642,485	\$150,183	\$0	\$0
FY 2019-20 Actual Expenditures	\$709,279	7.2	\$559,096	\$150,183	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$83,389	6.0	\$83,389	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$674,641	7.2	\$530,258	\$144,383	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$34,638	0.0	\$28,838	\$5,800	\$0	\$0
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation	\$179,372 <b>\$179,372</b>	0.0	\$0 <b>\$0</b>	\$144,392 <b>\$144,392</b>	\$34,980 <b>\$34,980</b>	\$0 <b>\$0</b>
T 2010 20 Tillal Appropriation						
FY 2019-20 Final Expenditure Authority	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$179,372 \$159,820	0.0	\$0 \$0	\$144,392 \$124,840	\$34,980 \$34,980	\$0 \$0
FY 2019-20 Reversion (Overexpenditure)	\$19,552	0.0	\$0	\$19,552	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$159,820	0.0	\$0	\$124,840	\$34,980	\$0
or: 02. Property Taxation, (A) Property Taxation,						
FY 2019-20 Final Appropriation	\$3,820,174	50.4	\$2,336,849	\$1,226,840	\$256,485	\$0
FY 2019-20 Final Expenditure Authority	\$4,773,414	50.4	\$3,012,549	\$1,403,586	\$357,279	\$0
FY 2019-20 Actual Expenditures	\$4,230,286	42.1	\$2,929,160	\$943,848	\$357,279	\$0
FY 2019-20 Reversion (Overexpenditure)	\$543,128	8.3	\$83,389	\$459,738	\$0	\$0

<sup>03.</sup> Division of Housing, (A) Community and Non-Profit Services, (1) Administration

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Total Fallac	112		Accounting Period 16 //		
Personal Services				•		
HB 19-1009 Substance Use Disorders Recovery	\$51,675	0.9	\$51,675	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$2,494,853	27.5	\$530,708	\$17,699	\$47,111	\$1,899,335
FY 2019-20 Final Appropriation	\$2,546,528	28.4	\$582,383	\$17,699	\$47,111	\$1,899,335
EA-01 Centrally Appropriated Line Item Transfers	\$56,435	0.0	\$47,945	\$0	\$8,490	\$0
EA-02 Other Transfers	\$0	0.0	\$0	\$0	\$0	\$0
EA-05 Restrictions	(\$1,899,335)	0.0	\$0	\$0	\$0	(\$1,899,335)
FY 2019-20 Final Expenditure Authority	\$703,628	28.4	\$630,328	\$17,699	\$55,601	\$0
FY 2019-20 Actual Expenditures	\$703,628	5.2	\$630,328	\$17,699	\$55,601	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	23.2	\$0	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$700,620	5.2	\$627,590	\$17,632	\$55,398	\$0
FY 2019-20 Total All Other Operating Allocation	\$3,008	0.0	\$2,738	\$67	\$203	\$0
Operating Expanses						
Operating Expenses HB 19-1009 Substance Use Disorders Recovery	\$6,949	0.0	\$6,949	\$0	\$0	\$0
	\$6,949 \$447,145	0.0	\$6,949 \$40,165	\$0 \$2,500	\$0 \$64,385	
HB 19-1009 Substance Use Disorders Recovery						\$340,095
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill	\$447,145	0.0	\$40,165	\$2,500	\$64,385	\$340,095 <b>\$340,095</b>
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$447,145 <b>\$454,094</b>	0.0	\$40,165 <b>\$47,114</b>	\$2,500 <b>\$2,500</b>	\$64,385 <b>\$64,385</b>	\$340,095 <b>\$340,095</b>
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers	\$447,145 <b>\$454,094</b> \$0	0.0 <b>0.0</b> 0.0	\$40,165 <b>\$47,114</b> \$0	\$2,500 <b>\$2,500</b> \$0	\$64,385 <b>\$64,385</b> \$0	\$340,095 \$340,095 \$0 (\$340,095)
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions	\$447,145 <b>\$454,094</b> \$0 (\$340,095)	0.0 0.0 0.0 0.0	\$40,165 <b>\$47,114</b> \$0 \$0	\$2,500 <b>\$2,500</b> \$0 \$0	\$64,385 <b>\$64,385</b> \$0 \$0	\$340,095 \$340,095 \$0 (\$340,095
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions FY 2019-20 Final Expenditure Authority	\$447,145 \$454,094 \$0 (\$340,095) \$113,999	0.0 0.0 0.0 0.0 0.0	\$40,165 <b>\$47,114</b> \$0 \$0 <b>\$47,114</b>	\$2,500 \$2,500 \$0 \$0 \$2,500	\$64,385 \$64,385 \$0 \$0 \$64,385	\$340,095 \$340,095 \$0 (\$340,095) \$0
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures	\$447,145 \$454,094 \$0 (\$340,095) \$113,999 \$51,370	0.0 0.0 0.0 0.0 0.0 0.0	\$40,165 \$47,114 \$0 \$0 \$47,114 \$47,114	\$2,500 \$2,500 \$0 \$0 \$2,500 \$2,500	\$64,385 \$64,385 \$0 \$0 \$64,385 \$1,756	\$340,09: \$340,095 \$(\$340,095 \$)
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure)	\$447,145 \$454,094 \$0 (\$340,095) \$113,999 \$51,370 \$62,629	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$40,165 \$47,114 \$0 \$0 \$47,114 \$47,114	\$2,500 \$2,500 \$0 \$0 \$2,500 \$2,500 \$0	\$64,385 \$64,385 \$0 \$0 \$64,385 \$1,756 \$62,629	\$340,098 \$340,098 \$(\$340,095 \$(
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure)	\$447,145 \$454,094 \$0 (\$340,095) \$113,999 \$51,370 \$62,629	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$40,165 \$47,114 \$0 \$0 \$47,114 \$47,114	\$2,500 \$2,500 \$0 \$0 \$2,500 \$2,500 \$0	\$64,385 \$64,385 \$0 \$0 \$64,385 \$1,756 \$62,629	\$340,095 \$340,095 \$0 (\$340,095) \$0 \$0
HB 19-1009 Substance Use Disorders Recovery SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation  EA-02 Other Transfers EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure)  FY 2019-20 Total All Other Operating Allocation	\$447,145 \$454,094 \$0 (\$340,095) \$113,999 \$51,370 \$62,629	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$40,165 \$47,114 \$0 \$0 \$47,114 \$47,114	\$2,500 \$2,500 \$0 \$0 \$2,500 \$2,500 \$0	\$64,385 \$64,385 \$0 \$0 \$64,385 \$1,756 \$62,629	\$0 \$340,095 \$340,095 \$0 (\$340,095) \$0 \$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fun
			*Data is through	Accounting Period 1	6 //// Data is rounded to	o the nearest do
FY 2019-20 Actual Expenditures	\$754,998	5.2	\$677,442	\$20,199	\$57,357	
FY 2019-20 Reversion (Overexpenditure)	\$62,629	23.2	\$0	\$0	\$62,629	
03. Division of Housing, (A) Community and Non-Profit Servio	ces. (2) Community Service	s				
Low Income Rental Subsidies	, (2) Community Control					
HB 19-1009 Substance Use Disorders Recovery	\$938,756	0.0	\$112,256	\$826,500	\$0	
SB 19-207 FY 2019-20 Long Bill	\$57,697,825	0.0	\$6,221,788	\$0	\$0	\$51,476,0
FY 2019-20 Final Appropriation	\$58,636,581	0.0	\$6,334,044	\$826,500	\$0	\$51,476,
EA-02 Other Transfers	\$2,220,868	0.0	\$0	\$2,220,868	\$0	
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$102,678,203	0.0	\$0	\$0	\$0	\$102,678,
EA-05 Restrictions	(\$51,588,293)	0.0	(\$112,256)	\$0	\$0	(\$51,476,0
FY 2019-20 Final Expenditure Authority	\$111,947,359	0.0	\$6,221,788	\$3,047,368	\$0	\$102,678,
FY 2019-20 Actual Expenditures	\$75,912,165	19.5	\$6,221,788	\$2,323,363	\$0	\$67,367,
FY 2019-20 Reversion (Overexpenditure)	\$36,035,194	(19.5)	\$0	\$724,005	\$0	\$35,311,
FY 2019-20 Personal Services Allocation	\$1,554,181	19.5	\$0	\$0	\$0	\$1,554,
F1 2019-20 Personal Services Allocation	Ų.,oo.,.o.		, .	**	, .	, ,, , , ,

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun
			*Data is through	Accounting Period 16 ///	// Data is rounded to	o the nearest do
Iomeless Prevention Programs						
B 19-207 FY 2019-20 Long Bill	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,4
Y 2019-20 Final Appropriation	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,4
A-04 Statutory Appropriation or Custodial Funds Adjustment	\$4,404,800	0.0	\$0	\$107,015	\$0	\$4,297,
A-05 Restrictions	(\$1,814,430)	0.0	\$0	\$0	\$0	(\$1,814,4
Y 2019-20 Final Expenditure Authority	\$4,574,800	0.0	\$0	\$277,015	\$0	\$4,297,
Y 2019-20 Actual Expenditures	\$2,468,774	0.8	\$0	\$125,969	\$0	\$2,342,
Y 2019-20 Reversion (Overexpenditure)	\$2,106,026	(8.0)	\$0	\$151,046	\$0	\$1,954,
					4.0	\$110,
Y 2019-20 Personal Services Allocation	\$110,600	0.8	\$0	\$0	\$0	ų,
Y 2019-20 Total All Other Operating Allocation  Fort Lyon Supportive Housing Program	\$2,358,174	0.0	\$0	\$125,969	\$0	
Y 2019-20 Total All Other Operating Allocation  Fort Lyon Supportive Housing Program	\$2,358,174	0.0	\$0	\$125,969	\$0	
Y 2019-20 Total All Other Operating Allocation  Fort Lyon Supportive Housing Program  B 19-207 FY 2019-20 Long Bill	\$2,358,174 \$4,993,410	1.0	<b>\$0</b> \$4,993,410	<b>\$125,969</b> \$0	<b>\$0</b>	
Y 2019-20 Total All Other Operating Allocation  Fort Lyon Supportive Housing Program  B 19-207 FY 2019-20 Long Bill  Y 2019-20 Final Appropriation	\$2,358,174 \$4,993,410 \$4,993,410	0.0 1.0 1.0	\$4,993,410 \$4,993,410	\$125,969 \$0 \$0	\$0 \$0 \$0	
Y 2019-20 Total All Other Operating Allocation  Fort Lyon Supportive Housing Program  B 19-207 FY 2019-20 Long Bill  Y 2019-20 Final Appropriation  A-01 Centrally Appropriated Line Item Transfers	\$2,358,174 \$4,993,410 \$4,993,410 \$16,092	1.0 1.0	\$4,993,410 \$4,993,410 \$16,092	\$125,969 \$0 \$0	\$0 \$0 \$0	
Y 2019-20 Total All Other Operating Allocation  Fort Lyon Supportive Housing Program  B 19-207 FY 2019-20 Long Bill  Y 2019-20 Final Appropriation  A-01 Centrally Appropriated Line Item Transfers  Y 2019-20 Final Expenditure Authority	\$2,358,174 \$4,993,410 \$4,993,410 \$16,092 \$5,009,502	1.0 1.0 0.0	\$4,993,410 \$4,993,410 \$16,092 \$5,009,502	\$125,969 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
Y 2019-20 Total All Other Operating Allocation  Fort Lyon Supportive Housing Program  B 19-207 FY 2019-20 Long Bill  Y 2019-20 Final Appropriation  A-01 Centrally Appropriated Line Item Transfers  Y 2019-20 Final Expenditure Authority  Y 2019-20 Actual Expenditures	\$2,358,174 \$4,993,410 \$4,993,410 \$16,092 \$5,009,502 \$5,001,060	1.0 1.0 0.0 1.0	\$4,993,410 \$4,993,410 \$16,092 \$5,009,502 \$5,001,060	\$125,969 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
Y 2019-20 Total All Other Operating Allocation  Fort Lyon Supportive Housing Program  B 19-207 FY 2019-20 Long Bill  Y 2019-20 Final Appropriation  A-01 Centrally Appropriated Line Item Transfers  Y 2019-20 Final Expenditure Authority	\$2,358,174 \$4,993,410 \$4,993,410 \$16,092 \$5,009,502	1.0 1.0 0.0	\$4,993,410 \$4,993,410 \$16,092 \$5,009,502	\$125,969 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$2,232
Y 2019-20 Total All Other Operating Allocation  Fort Lyon Supportive Housing Program  B 19-207 FY 2019-20 Long Bill  Y 2019-20 Final Appropriation  A-01 Centrally Appropriated Line Item Transfers  Y 2019-20 Final Expenditure Authority  Y 2019-20 Actual Expenditures	\$2,358,174 \$4,993,410 \$4,993,410 \$16,092 \$5,009,502 \$5,001,060	1.0 1.0 0.0 1.0	\$4,993,410 \$4,993,410 \$16,092 \$5,009,502 \$5,001,060	\$125,969 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dol
03. Division of Housing, (B) Field Services,						
Affordable Housing Program Costs						
HB 19-1245 Affordable Housing Funding From Vendor F€	\$3,398	0.0	\$3,398	\$0	\$0	5
HB 20-1251 Department of Local Affairs Supplemental	\$36,002	0.0	\$36,002	\$0	\$0	;
SB 19-207 FY 2019-20 Long Bill	\$1,963,369	23.6	\$157,557	\$77,817	\$1,148,337	\$579,6
FY 2019-20 Final Appropriation	\$2,002,769	23.6	\$196,957	\$77,817	\$1,148,337	\$579,6
EA-01 Centrally Appropriated Line Item Transfers	\$305,316	0.0	\$32,442	\$18,530	\$254,344	
EA-02 Other Transfers	\$0	0.0	\$0	\$0	\$0	
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$12,852	0.0	\$0	\$0	\$0	\$12,8
EA-05 Restrictions	(\$579,658)	0.0	\$0	\$0	\$0	(\$579,65
FY 2019-20 Final Expenditure Authority	\$1,741,279	23.6	\$229,399	\$96,347	\$1,402,681	\$12,8
FY 2019-20 Actual Expenditures	\$1,689,126	14.4	\$229,399	\$44,194	\$1,402,681	\$12,8
FY 2019-20 Reversion (Overexpenditure)	\$52,153	9.2	\$0	\$52,153	(\$0)	(\$
FY 2019-20 Personal Services Allocation	\$1,638,623	14.4	\$224,729	\$43,844	\$1,362,274	\$7,7
FY 2019-20 Total All Other Operating Allocation	\$50,502	0.0	\$4,669	\$350	\$40,407	\$5,0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dolla
Affordable Housing Grants and Loans						
SB 19-207 FY 2019-20 Long Bill	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,793
FY 2019-20 Final Appropriation	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,793
EA-02 Other Transfers	(\$2,220,868)	0.0	\$0	(\$2,220,868)	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$26,833,462	0.0	\$0	\$0	\$0	\$26,833,462
EA-05 Restrictions	(\$12,028,793)	0.0	\$0	\$0	\$0	(\$12,028,793)
FY 2019-20 Final Expenditure Authority	\$49,112,594	0.0	\$9,200,000	\$13,079,132	\$0	\$26,833,462
FY 2019-20 Actual Expenditures	\$32,542,660	10.7	\$9,200,000	\$13,079,132	\$0	\$10,263,528
FY 2019-20 Reversion (Overexpenditure)	\$16,569,933	(10.7)	\$0	\$0	\$0	\$16,569,933
FY 2019-20 Personal Services Allocation	\$653,107	10.7	\$0	\$0	\$0	\$653,107
FY 2019-20 Total All Other Operating Allocation	\$31,889,553	0.0	\$9,200,000	\$13,079,132	\$0	\$9,610,421
Housing Assistance for Persons Transitioning from CJ Systems	0000 070			0.00.050	2700.000	
SB 19-207 FY 2019-20 Long Bill	\$908,052	0.0	\$0	\$408,052	\$500,000	\$0
FY 2019-20 Final Appropriation	\$908,052	0.0	\$0	\$408,052	\$500,000	\$0
EA-03 Rollforward Authority	\$4,509,074	0.0	\$0	\$4,509,074	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$5,417,126	0.0	\$0	\$4,917,126	\$500,000	\$0
FY 2019-20 Actual Expenditures	\$5,417,126	0.0	\$0	\$4,917,126	\$500,000	\$0
FY 2019-20 Reversion (Overexpenditure)	(\$0)	0.0	\$0	(\$0)	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$5,417,126	0.0	\$0	\$4,917,126	\$500,000	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 16	6 //// Data is rounded to	o the nearest dolla
Manufactured Buildings Program						
SB 19-207 FY 2019-20 Long Bill	\$761,175	7.3	\$0	\$761,175	\$0	\$0
FY 2019-20 Final Appropriation	\$761,175	7.3	\$0	\$761,175	\$0	\$
EA-01 Centrally Appropriated Line Item Transfers	\$142,927	0.0	\$0	\$142,927	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$713,222	0.0	\$0	\$713,222	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$1,617,324	7.3	\$0	\$1,617,324	\$0	\$(
FY 2019-20 Actual Expenditures	\$1,062,850	7.3	\$0	\$1,062,850	\$0	\$
FY 2019-20 Reversion (Overexpenditure)	\$554,474	0.0	\$0	\$554,474	\$0	\$
FY 2019-20 Personal Services Allocation	\$917,714	7.3	\$0	\$917,714	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$145,136	0.0	\$0	\$145,136	\$0	\$
al For: 03. Division of Housing, (B) Field Services,						
FY 2019-20 Final Appropriation	\$40,200,789	30.9	\$9,396,957	\$16,547,044	\$1,648,337	\$12,608,45
FY 2019-20 Final Expenditure Authority	\$57,888,322	30.9	\$9,429,399	\$19,709,928	\$1,902,681	\$26,846,31
FY 2019-20 Actual Expenditures	\$40,711,762	32.4	\$9,429,399	\$19,103,302	\$1,902,681	\$10,276,38
FY 2019-20 Reversion (Overexpenditure)	\$17,176,560	(1.5)	\$0	\$606,627	(\$0)	\$16,569,93

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	to the nearest dolla
03. Division of Housing, (C) Indirect Cost Assessment,						
Indirect Cost Assessment						
SB 19-207 FY 2019-20 Long Bill	\$721,244	0.0	\$0	\$108,729	\$141,110	\$471,405
FY 2019-20 Final Appropriation	\$721,244	0.0	\$0	\$108,729	\$141,110	\$471,405
EA-05 Restrictions	(\$471,405)	0.0	\$0	\$0	\$0	(\$471,405)
FY 2019-20 Final Expenditure Authority	\$249,839	0.0	\$0	\$108,729	\$141,110	\$0
FY 2019-20 Actual Expenditures	\$248,018	0.0	\$0	\$106,908	\$141,110	\$0
FY 2019-20 Reversion (Overexpenditure)	\$1,821	0.0	\$0	\$1,821	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$248,018	0.0	\$0	\$106,908	\$141,110	\$0
For: 03. Division of Housing, (C) Indirect Cost Assessment,						
FY 2019-20 Final Appropriation	\$721,244	0.0	\$0	\$108,729	\$141,110	\$471,405
FY 2019-20 Final Expenditure Authority	\$249,839	0.0	\$0	\$108,729	\$141,110	\$0
FY 2019-20 Actual Expenditures	\$248,018	0.0	\$0	\$106,908	\$141,110	\$0
FY 2019-20 Reversion (Overexpenditure)	\$1,821	0.0	\$0	\$1,821	\$0	\$0

<sup>04.</sup> Division of Local Government, (A) Local Government and Community Services, (1) Administration

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	16 //// Data is rounded	to the nearest dollar
Personal Services						
HB 19-1292 CO Resiliency Office Reauthorization Fundin	\$190,469	2.7	\$190,469	\$0	\$0	\$0
SB 19-207 FY 2019-20 Long Bill	\$1,663,755	18.7	\$851,898	\$0	\$651,778	\$160,079
FY 2019-20 Final Appropriation	\$1,854,224	21.4	\$1,042,367	\$0	\$651,778	\$160,079
EA-01 Centrally Appropriated Line Item Transfers	\$314,252	0.0	\$156,252	\$0	\$158,000	\$0
EA-05 Restrictions	(\$160,079)	0.0	\$0	\$0	\$0	(\$160,079)
FY 2019-20 Final Expenditure Authority	\$2,008,397	21.4	\$1,198,619	\$0	\$809,778	\$0
FY 2019-20 Actual Expenditures	\$1,986,180	19.5	\$1,198,619	\$0	\$787,561	\$0
FY 2019-20 Reversion (Overexpenditure)	\$22,217	1.9	\$0	\$0	\$22,217	\$0
FY 2019-20 Personal Services Allocation	\$1,980,659	19.5	\$1,194,917	\$0	\$785,742	\$0
FY 2019-20 Total All Other Operating Allocation	\$5,522	0.0	\$3,702	\$0	\$1,820	\$0
On another Frances						
Operating Expenses	647.050	0.0	¢47.050	\$0	\$0	\$0
HB 19-1292 CO Resiliency Office Reauthorization Fundin	\$17,850		\$17,850			
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation	\$380,301 <b>\$398,151</b>	0.0	\$291,128 <b>\$308,978</b>	\$0 <b>\$0</b>	\$25,146 <b>\$25,146</b>	\$64,027 <b>\$64,027</b>
1 1 2013-201 mai Appropriation	ψ <b>0</b> 50,101	0.0	ψουσ,στο			ψ0 <del>-1</del> ,021
EA-05 Restrictions	(\$64,027)	0.0	\$0	\$0	\$0	(\$64,027)
FY 2019-20 Final Expenditure Authority	\$334,124	0.0	\$308,978	\$0	\$25,146	\$0
FY 2019-20 Actual Expenditures	\$308,979	0.0	\$308,979	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$25,145	0.0	(\$1)	\$0	\$25,146	\$0
FY 2019-20 Total All Other Operating Allocation	\$308,979	0.0	\$308,979	\$0	\$0	\$0
State Employees Reserve Fund Transfer	\$21,642	0.0	\$21,642	\$0	\$0	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	//// Data is rounded to	o the nearest dolla
Strategic Planning Group on Coloradoans Age 50 and Over						
SB 19-207 FY 2019-20 Long Bill	\$110,000	0.0	\$110,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$110,000	0.0	\$110,000	\$0	\$0	\$0
EA-02 Other Transfers	\$11,425	0.0	\$0	\$11,425	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$110,000	0.0	\$0	\$110,000	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$231,425	0.0	\$110,000	\$121,425	\$0	\$0
FY 2019-20 Actual Expenditures	\$182,731	0.0	\$110,000	\$72,731	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$48,694	0.0	\$0	\$48,694	\$0	\$0
FY 2019-20 Personal Services Allocation	\$71,468	0.0	\$0	\$71,468	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$111,263	0.0	\$110,000	\$1,263	\$0	\$0

Total For:	04. Division of Local Government, (A) Local Government and Community Se	rvices, (1) Administration					
FY 2019	-20 Final Appropriation	\$2,362,375	21.4	\$1,461,345	\$0	\$676,924	\$224,106
FY 2019	-20 Final Expenditure Authority	\$2,573,946	21.4	\$1,617,597	\$121,425	\$834,924	\$0
FY 2019	-20 Actual Expenditures	\$2,477,890	19.5	\$1,617,598	\$72,731	\$787,561	\$0
FY 2019	-20 Reversion (Overexpenditure)	\$96,056	1.9	(\$1)	\$48,694	\$47,363	\$0

04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded to	the nearest doll
Conservation Trust Fund Disbursements						
SB 19-207 FY 2019-20 Long Bill	\$50,000,000	2.0	\$0	\$50,000,000	\$0	\$0
FY 2019-20 Final Appropriation	\$50,000,000	2.0	\$0	\$50,000,000	\$0	\$(
EA-01 Centrally Appropriated Line Item Transfers	\$34,855	0.0	\$0	\$34,855	\$0	\$
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$7,602,304	0.0	\$0	\$7,602,304	\$0	\$1
FY 2019-20 Final Expenditure Authority	\$57,637,159	2.0	\$0	\$57,637,159	\$0	\$
FY 2019-20 Actual Expenditures	\$56,920,638	2.2	\$0	\$56,920,638	\$0	\$
FY 2019-20 Reversion (Overexpenditure)	\$716,521	(0.2)	\$0	\$716,521	\$0	\$
FY 2019-20 Personal Services Allocation	\$233,514	2.2	\$0	\$233,514	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$56,687,125	0.0	\$0	\$56,687,125	\$0	\$
Volunteer Firefighter Retirement Plans						
Volunteer Firefighter Retirement Plans SB 19-207 FY 2019-20 Long Bill	\$4,345,000	0.0	\$4,345,000	\$0	\$0	•
SB 19-207 FY 2019-20 Long Bill	\$4,345,000 <b>\$4,345,000</b>	0.0	\$4,345,000 <b>\$4,345,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	
-	. , ,			* *		\$
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$4,345,000	0.0	\$4,345,000	\$0	\$0	\$
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority	<b>\$4,345,000</b> <b>\$</b> 0	0.0	<b>\$4,345,000</b> \$0	<b>\$0</b>	<b>\$0</b>	\$
SB 19-207 FY 2019-20 Long Bill	\$4,345,000 \$0 \$4,345,000	0.0 0.0 0.0	\$4,345,000 \$0 \$4,345,000	\$0 \$0 \$0	\$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$

5 10 20 20 parameter 200ar / mane						
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded to	o the nearest dollar
Volunteer Firefighter Death and Disability Insurance						
SB 19-207 FY 2019-20 Long Bill	\$30,000	0.0	\$30,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$30,000	0.0	\$30,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$30,000	0.0	\$30,000	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$21,065	0.0	\$21,065	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$8,935	0.0	\$8,935	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$21,065	0.0	\$21,065	\$0	\$0	\$0
Firefighter Heart and Circulatory Malfunction Benefits						
SB 19-207 FY 2019-20 Long Bill	\$1,705,301	0.5	\$866,248	\$0	\$839,053	\$0
Y 2019-20 Final Appropriation	\$1,705,301	0.5	\$866,248	\$0	\$839,053	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$9,766	0.0	\$9,766	\$0	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$1,715,067	0.5	\$876,014	\$0	\$839,053	\$0
Y 2019-20 Actual Expenditures	\$1,715,052	0.3	\$875,999	\$0	\$839,053	\$0
Y 2019-20 Reversion (Overexpenditure)	\$15	0.2	\$15	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$36,727	0.3	\$36,727	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$1,678,325	0.0	\$839,272	\$0	\$839,053	\$0

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through A	Accounting Period 1	16 //// Data is rounded to	the nearest dolla
Local Utility Management Assistance						
SB 19-207 FY 2019-20 Long Bill	\$178,230	2.0	\$0	\$178,230	\$0	\$0
FY 2019-20 Final Appropriation	\$178,230	2.0	\$0	\$178,230	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$34,855	0.0	\$0	\$34,855	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$213,085	2.0	\$0	\$213,085	\$0	\$0
FY 2019-20 Actual Expenditures	\$177,356	1.8	\$0	\$177,356	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$35,729	0.2	\$0	\$35,729	\$0	\$0
FY 2019-20 Personal Services Allocation	\$174,504	1.8	\$0	\$174,504	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$2,852	0.0	\$0	\$2,852	\$0	\$0
EPA Water/Sewer File Project  SB 19-207 FY 2019-20 Long Bill	\$65,459	0.5	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0	\$65,459
	\$65.459	0.5				\$65.450
	\$65,459	0.5			\$0	
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$91,002	0.0	\$0	\$0	\$0	\$91,002
FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions	\$91,002 (\$65,459)	0.0	\$0 \$0	\$0 \$0	\$0 \$0	\$91,002 (\$65,459
EA-04 Statutory Appropriation or Custodial Funds Adjustment EA-05 Restrictions FY 2019-20 Final Expenditure Authority	\$91,002 (\$65,459) \$91,002	0.0	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$91,002 (\$65,459) \$91,002
EA-04 Statutory Appropriation or Custodial Funds Adjustment EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures	\$91,002 (\$65,459) \$91,002 \$54,603	0.0 0.0 <b>0.5</b> <b>0.4</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$91,002 (\$65,459 \$91,002 \$54,603
EA-04 Statutory Appropriation or Custodial Funds Adjustment EA-05 Restrictions FY 2019-20 Final Expenditure Authority	\$91,002 (\$65,459) \$91,002	0.0 0.0 <b>0.5</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$91,002 (\$65,459 \$91,002 \$54,603
EA-04 Statutory Appropriation or Custodial Funds Adjustment EA-05 Restrictions FY 2019-20 Final Expenditure Authority FY 2019-20 Actual Expenditures	\$91,002 (\$65,459) \$91,002 \$54,603	0.0 0.0 <b>0.5</b> <b>0.4</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$65,459 \$91,002 (\$65,459) \$91,002 \$54,603 \$36,398

Total For:	04. Division of Local Government, (A) Local Government and Community Service	es, (2) Local Government S	ervices				
FY 201	19-20 Final Appropriation	\$56,323,990	5.0	\$5,241,248	\$50,178,230	\$839,053	\$65,459
FY 201	19-20 Final Expenditure Authority	\$64,031,313	5.0	\$5,251,014	\$57,850,244	\$839,053	\$91,002
FY 201	19-20 Actual Expenditures	\$63,154,159	4.7	\$5,162,508	\$57,097,994	\$839,053	\$54,603
FY 201	19-20 Reversion (Overexpenditure)	\$877,154	0.3	\$88,506	\$752,250	\$0	\$36,398

				Reappropriated	
Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

\*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar

## 04. Division of Local Government, (A) Local Government and Community Services, (3) Community Services Community Services Block Grant

SB 19-207 FY 2019-20 Long Bill	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
FY 2019-20 Final Appropriation	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$12,548,757	0.0	\$0	\$0	\$0	\$12,548,757
EA-05 Restrictions	(\$6,000,000)	0.0	\$0	\$0	\$0	(\$6,000,000)
FY 2019-20 Final Expenditure Authority	\$12,548,757	0.0	\$0	\$0	\$0	\$12,548,757
FY 2019-20 Actual Expenditures	\$5,657,144	2.3	\$0	\$0	\$0	\$5,657,144
FY 2019-20 Reversion (Overexpenditure)	\$6,891,613	(2.3)	\$0	\$0	\$0	\$6,891,613
FY 2019-20 Personal Services Allocation	\$399,519	2.3	\$0	\$0	\$0	\$399,519
FY 2019-20 Total All Other Operating Allocation	\$5,257,625	0.0	\$ <i>0</i>	\$0	\$0	\$5,257,625

Total F	or: 04. Division of Local Government, (A) Local Government and Com	munity Services, (3) Community Services	3				
	FY 2019-20 Final Appropriation	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
	FY 2019-20 Final Expenditure Authority	\$12,548,757	0.0	\$0	\$0	\$0	\$12,548,757
	FY 2019-20 Actual Expenditures	\$5,657,144	2.3	\$0	\$0	\$0	\$5,657,144
	FY 2019-20 Reversion (Overexpenditure)	\$6,891,613	(2.3)	\$0	\$0	\$0	\$6,891,613

04. Division of Local Government, (B) Field Services,

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dolla
Program Costs						
SB 19-207 FY 2019-20 Long Bill	\$3,270,153	30.7	\$272,978	\$112,266	\$2,533,641	\$351,268
FY 2019-20 Final Appropriation	\$3,270,153	30.7	\$272,978	\$112,266	\$2,533,641	\$351,268
EA-01 Centrally Appropriated Line Item Transfers	\$560,091	0.0	\$105,764	\$17,415	\$436,912	\$0
EA-02 Other Transfers	(\$0)	0.0	\$0	\$0	(\$0)	\$0
EA-03 Rollforward Authority	\$3,543	0.0	\$0	\$0	\$3,543	\$0
EA-05 Restrictions	(\$351,268)	0.0	\$0	\$0	\$0	(\$351,268)
FY 2019-20 Final Expenditure Authority	\$3,482,519	30.7	\$378,742	\$129,681	\$2,974,096	\$0
FY 2019-20 Actual Expenditures	\$3,339,512	23.5	\$377,314	\$129,633	\$2,832,564	\$0
FY 2019-20 Reversion (Overexpenditure)	\$143,007	7.2	\$1,428	\$48	\$141,532	\$0
FY 2019-20 Personal Services Allocation	\$3,114,083	23.5	\$339,449	\$126,996	\$2,647,637	\$0
FY 2019-20 Total All Other Operating Allocation	\$225,429	0.0	\$37,865	\$2,637	\$184,927	\$0
Community Development Block Grant						
	\$5,200,000	0.0	\$0	\$0	\$0	\$5,200,000
SB 19-207 FY 2019-20 Long Bill	\$5,200,000 <b>\$5,200,000</b>	0.0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	
Community Development Block Grant  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment						\$5,200,000
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$5,200,000	0.0	\$0	\$0	\$0	<b>\$5,200,000</b> \$30,063,266
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions	<b>\$5,200,000</b> \$30,063,266	0.0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b> \$0	\$5,200,000 \$30,063,266 (\$5,200,000)
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions  FY 2019-20 Final Expenditure Authority	\$5,200,000 \$30,063,266 (\$5,200,000)	0.0 0.0 0.0	<b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0	\$5,200,000 \$30,063,266 (\$5,200,000) \$30,063,266
SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$5,200,000 \$30,063,266 (\$5,200,000) \$30,063,266	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,200,000 \$30,063,266 (\$5,200,000) \$30,063,266 \$7,641,141
SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-04 Statutory Appropriation or Custodial Funds Adjustment  EA-05 Restrictions  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$5,200,000 \$30,063,266 (\$5,200,000) \$30,063,266 \$7,641,141	0.0 0.0 0.0 0.0 5.5	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,200,000 \$5,200,000 \$30,063,266 (\$5,200,000) \$30,063,266 \$7,641,141 \$22,422,125 \$442,870

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	16 //// Data is rounded t	o the nearest doll
Local Government Mineral and Energy Impact Grants						
SB 19-207 FY 2019-20 Long Bill	\$123,000,000	0.0	\$0	\$123,000,000	\$0	\$0
FY 2019-20 Final Appropriation	\$123,000,000	0.0	\$0	\$123,000,000	\$0	\$
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$74,827,076	0.0	\$0	\$74,827,076	\$0	\$
FY 2019-20 Final Expenditure Authority	\$197,827,076	0.0	\$0	\$197,827,076	\$0	\$
FY 2019-20 Actual Expenditures	\$106,656,071	0.0	\$0	\$106,656,071	\$0	\$
FY 2019-20 Reversion (Overexpenditure)	\$91,171,005	0.0	\$0	\$91,171,005	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$106,656,071	0.0	\$0	\$106,656,071	\$0	\$
Local Government Limited Gaming Impact Grants						
SB 19-207 FY 2019-20 Long Bill	\$5,127,850	0.0	\$0	\$5,127,850	\$0	9
FY 2019-20 Final Appropriation	\$5,127,850	0.0	\$0	\$5,127,850	\$0	•
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$68,651	0.0	\$0	\$68,651	\$0	9
FY 2019-20 Final Expenditure Authority	\$5,196,501	0.0	\$0	\$5,196,501	\$0	5
FY 2019-20 Actual Expenditures	\$5,195,679	0.0	\$0	\$5,195,679	\$0	5
FY 2019-20 Reversion (Overexpenditure)	\$822	0.0	\$0	\$822	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$5,195,679	0.0	\$0	\$5,195,679	\$0	

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded to	the nearest dollar
Gaming Impacts Study						
SB 19-207 FY 2019-20 Long Bill	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Final Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Actual Expenditures	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Local Government Geothermal Energy Impact Grants						
SB 19-207 FY 2019-20 Long Bill	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Final Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2019-20 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$0
T 1 20 To 20 Actual Exponential Co						

	Total Funds	FTE	General Fund	F Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16 ///	/ Data is rounded to	o the nearest dollar
Rural Economic Development Initiative Grants						
SB 19-207 FY 2019-20 Long Bill	\$780,000	0.0	\$780,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$780,000	0.0	\$780,000	\$0	\$0	\$0
EA-03 Rollforward Authority	(\$187,672)	0.0	(\$187,672)	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$592,328	0.0	\$592,328	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$592,327	0.3	\$592,327	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$1	(0.3)	\$1	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$46,339	0.3	\$46,339	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$545,988	0.0	\$545,988	\$0	\$0	\$0
Search and Rescue Program SB 19-207 FY 2019-20 Long Bill	\$622,624	1.3	\$0	\$622.624	\$0	\$0
FY 2019-20 Final Appropriation	\$622,624	1.3	\$0	\$622,624	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$22,641	0.0	\$0	\$22,641	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$645,265	1.3	\$0	\$645,265	\$0	\$0
FY 2019-20 Actual Expenditures	\$618,939	1.4	\$0	\$618,939	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$26,326	(0.1)	\$0	\$26,326	\$0	\$0
FY 2019-20 Personal Services Allocation	\$129,015	1.4	\$0	\$129,015	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$489,924	0.0	\$0	\$489,924	\$0	\$0

10 20 Department of Local Analis						
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	6 //// Data is rounded to	the nearest dolla
ocal Government Permanent Fund						
Y 2019-20 Final Appropriation	\$0	0.0	\$0	\$0	\$0	\$(
A-04 Statutory Appropriation or Custodial Funds Adjustment	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$(
Y 2019-20 Actual Expenditures	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$0
Y 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
Y 2019-20 Total All Other Operating Allocation	\$2,300,000	0.0	\$0	\$2,300,000	\$0	\$6
Gray and Black Market Marijuana Enforcement Grants B 19-207 FY 2019-20 Long Bill	<b>\$2,300,000</b> \$5,944,365	2.5	<b>\$0</b> \$0	\$2,300,000 \$5,944,365	\$ <i>0</i> \$0	<b>\$</b>
Gray and Black Market Marijuana Enforcement Grants						\$
Gray and Black Market Marijuana Enforcement Grants B 19-207 FY 2019-20 Long Bill	\$5,944,365	2.5	\$0	\$5,944,365	\$0	
Gray and Black Market Marijuana Enforcement Grants B 19-207 FY 2019-20 Long Bill Y 2019-20 Final Appropriation	\$5,944,365 <b>\$5,944,365</b>	2.5 <b>2.5</b>	\$0 <b>\$0</b>	\$5,944,365 <b>\$5,944,365</b>	\$0 <b>\$0</b>	\$ \$
Gray and Black Market Marijuana Enforcement Grants B 19-207 FY 2019-20 Long Bill Y 2019-20 Final Appropriation A-01 Centrally Appropriated Line Item Transfers	\$5,944,365 <b>\$5,944,365</b> \$57,788	2.5 2.5 0.0	\$0 <b>\$0</b> \$0	\$5,944,365 <b>\$5,944,365</b> \$57,788	\$0 <b>\$0</b> \$0	\$ <b>\$</b> \$
Gray and Black Market Marijuana Enforcement Grants B 19-207 FY 2019-20 Long Bill Y 2019-20 Final Appropriation A-01 Centrally Appropriated Line Item Transfers A-03 Rollforward Authority	\$5,944,365 <b>\$5,944,365</b> \$57,788 \$5,754,335	2.5 2.5 0.0 0.0	\$0 <b>\$0</b> \$0 \$0	\$5,944,365 <b>\$5,944,365</b> \$57,788 \$5,754,335	\$0 <b>\$0</b> \$0 \$0	\$ \$ \$ \$
Gray and Black Market Marijuana Enforcement Grants B 19-207 FY 2019-20 Long Bill Y 2019-20 Final Appropriation A-01 Centrally Appropriated Line Item Transfers A-03 Rollforward Authority Y 2019-20 Final Expenditure Authority	\$5,944,365 \$5,944,365 \$57,788 \$5,754,335 \$11,756,488	2.5 2.5 0.0 0.0 2.5	\$0 \$0 \$0 \$0 \$0	\$5,944,365 \$5,944,365 \$57,788 \$5,754,335 \$11,756,488	\$0 <b>\$0</b> \$0 \$0 <b>\$</b> 0	\$ \$ \$ \$ \$
Gray and Black Market Marijuana Enforcement Grants B 19-207 FY 2019-20 Long Bill Y 2019-20 Final Appropriation A-01 Centrally Appropriated Line Item Transfers A-03 Rollforward Authority Y 2019-20 Final Expenditure Authority Y 2019-20 Actual Expenditures	\$5,944,365 \$5,944,365 \$57,788 \$5,754,335 \$11,756,488 \$11,465,170	2.5 2.5 0.0 0.0 2.5 1.3	\$0 \$0 \$0 \$0 \$0 \$0	\$5,944,365 \$5,944,365 \$57,788 \$5,754,335 \$11,756,488 \$11,465,170	\$0 \$0 \$0 \$0 \$0 \$0	\$

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 1	16 //// Data is rounded to	o the nearest dolla
H.B. 17-1326 Crime Prevention Initiative Grants						
SB 19-207 FY 2019-20 Long Bill	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
Y 2019-20 Final Expenditure Authority	\$6,000,000	0.0	\$3,000,000	\$3,000,000	\$0	\$0
FY 2019-20 Actual Expenditures	\$5,874,388	0.0	\$3,000,000	\$2,874,388	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$125,612	0.0	\$0	\$125,612	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$5,874,388	0.0	\$3,000,000	\$2,874,388	\$0	\$6
H.B. 17-1326 Crime Prevention Initiative Small Business Lend						
SB 19-207 FY 2019-20 Long Bill	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$
FY 2019-20 Final Appropriation	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$
EA-02 Other Transfers	\$0	0.0	\$0	\$0	\$0	\$
EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$2,632,316	0.0	\$0	\$2,632,316	\$0	\$
FY 2019-20 Final Expenditure Authority	\$3,632,316	0.0	\$1,000,000	\$2,632,316	\$0	\$
FY 2019-20 Actual Expenditures	\$1,307,120	0.0	\$1,000,000	\$307,120	\$0	\$
FY 2019-20 Reversion (Overexpenditure)	\$2,325,196	0.0	\$0	\$2,325,196	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$1,307,120	0.0	\$1,000,000	\$307,120	\$0	\$

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 16	6 //// Data is rounded to	the nearest dollar
Appropriation to the Peace Officers Mental Health Support						
SB 19-207 FY 2019-20 Long Bill	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Peace Officers Mental Health Support Grant Program	<b>\$2,000,000</b> \$2,000,000	1.0	<b>\$2,000,000</b> \$0	<b>\$0</b> \$0	\$0 \$2,000,000	<b>\$0</b> \$0
Peace Officers Mental Health Support Grant Program SB 19-207 FY 2019-20 Long Bill						
Peace Officers Mental Health Support Grant Program SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation	\$2,000,000	1.0	\$0	\$0	\$2,000,000	\$0
Peace Officers Mental Health Support Grant Program SB 19-207 FY 2019-20 Long Bill FY 2019-20 Final Appropriation EA-01 Centrally Appropriated Line Item Transfers	\$2,000,000 <b>\$2,000,000</b>	1.0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,000,000 <b>\$2,000,000</b>	\$0 <b>\$0</b>
Peace Officers Mental Health Support Grant Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-04 Statutory Appropriation or Custodial Funds Adjustment	\$2,000,000 <b>\$2,000,000</b> \$10,135	1.0 1.0 0.0	\$0 <b>\$0</b> \$0	\$0 <b>\$0</b> \$0	\$2,000,000 <b>\$2,000,000</b> \$10,135	\$0 <b>\$0</b> \$0
Peace Officers Mental Health Support Grant Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-04 Statutory Appropriation or Custodial Funds Adjustment  FY 2019-20 Final Expenditure Authority	\$2,000,000 <b>\$2,000,000</b> \$10,135 \$1,833,831	1.0 1.0 0.0 0.0	\$0 <b>\$0</b> \$0 \$0	\$0 <b>\$0</b> \$0 \$0	\$2,000,000 <b>\$2,000,000</b> \$10,135 \$1,833,831	\$0 <b>\$0</b> \$0 \$0
Peace Officers Mental Health Support Grant Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-04 Statutory Appropriation or Custodial Funds Adjustment  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966	1.0 1.0 0.0 0.0	\$0 <b>\$0</b> \$0 \$0 <b>\$0</b>	\$0 <b>\$0</b> \$0 \$0 <b>\$0</b>	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966	\$0 <b>\$0</b> \$0 \$0 <b>\$0</b>
Peace Officers Mental Health Support Grant Program  SB 19-207 FY 2019-20 Long Bill  FY 2019-20 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfers  EA-04 Statutory Appropriation or Custodial Funds Adjustment  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966 \$1,491,088	1.0 1.0 0.0 0.0 1.0 0.7	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$10,135 \$1,833,831 \$3,843,966 \$1,491,088	\$0 \$0 \$0 \$0 \$0 \$0

					Reappropriated	
	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
			*Data is through	Accounting Period 16	//// Data is rounded to	o the nearest dolla
Defense Counsel on First Appearance Grant Program						
SB 19-207 FY 2019-20 Long Bill	\$1,995,520	0.5	\$1,995,520	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$1,995,520	0.5	\$1,995,520	\$0	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$9,777	0.0	\$9,777	\$0	\$0	\$0
EA-03 Rollforward Authority	\$640,272	0.0	\$640,272	\$0	\$0	\$0
EA-05 Restrictions	(\$1,560,000)	0.0	(\$1,560,000)	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$1,085,569	0.5	\$1,085,569	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$552,472	1.0	\$552,472	\$0	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$533,097	(0.5)	\$533,097	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$38,924	1.0	\$38,924	\$0	\$0	\$0
FY 2019-20 Total All Other Operating Allocation	\$513,548	0.0	\$513,548	\$0	\$0	\$0
Law Enforcement Community Services Grant Program SB 19-207 FY 2019-20 Long Bill	\$69,705	1.0	\$0	\$69,705	\$0	\$0
FY 2019-20 Final Appropriation	\$69,705	1.0	\$0	\$69,705	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfers	\$17,415	0.0	\$0	\$17,415	\$0	\$0
EA-03 Rollforward Authority	(\$17,096)	0.0	\$0	(\$17,096)	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$70,024	1.0	\$0	\$70,024	\$0	\$0
FY 2019-20 Actual Expenditures	\$70,024	0.7	\$0	\$70,024	\$0	\$0
FY 2019-20 Reversion (Overexpenditure)	\$0	0.3	\$0	\$0	\$0	\$0
FY 2019-20 Personal Services Allocation	\$69,431	0.7	\$0	\$69,431	\$0	\$6
			\$0	\$594		

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			*Data is through	Accounting Period 1	6 //// Data is rounded t	o the nearest dolla
HB 19-1239 Census Outreach						
HB 19-1239 Census Outreach Grant Program	\$6,000,000	1.4	\$6,000,000	\$0	\$0	\$0
FY 2019-20 Final Appropriation	\$6,000,000	1.4	\$6,000,000	\$0	\$0	\$
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2019-20 Final Expenditure Authority	\$6,000,000	1.4	\$6,000,000	\$0	\$0	\$0
FY 2019-20 Actual Expenditures	\$5,628,103	0.3	\$5,628,103	\$0	\$0	\$(
FY 2019-20 Reversion (Overexpenditure)	\$371,897	1.1	\$371,897	\$0	\$0	\$(
FY 2019-20 Personal Services Allocation	\$0	0.3	\$0	\$0	\$0	\$
FY 2019-20 Total All Other Operating Allocation	\$5,628,103	0.0	\$5,628,103	\$0	\$0	\$
For: 04. Division of Local Government, (B) Field Services,						
FY 2019-20 Final Appropriation	\$160,110,217	38.4	\$15,048,498	\$134,976,810	\$4,533,641	\$5,551,26
FY 2019-20 Final Expenditure Authority	\$274,595,318	38.4	\$14,056,639	\$223,657,351	\$6,818,062	\$30,063,26
FY 2019-20 Actual Expenditures	\$154,782,034	34.7	\$13,150,216	\$129,667,025	\$4,323,652	\$7,641,14
FY 2019-20 Reversion (Overexpenditure)	\$119,813,284	3.7	\$906,423	\$93,990,326	\$2,494,410	\$22,422,12

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
			*Data is through	Accounting Period 16	6 //// Data is rounded	to the nearest dol
04. Division of Local Government, (C) Indirect Cost Assessment,						
Indirect Cost Assessment						
SB 19-207 FY 2019-20 Long Bill	\$561,934	0.0	\$0	\$99,610	\$375,601	\$86,72
FY 2019-20 Final Appropriation	\$561,934	0.0	\$0	\$99,610	\$375,601	\$86,72
EA-05 Restrictions	(\$86,723)	0.0	\$0	\$0	\$0	(\$86,72
FY 2019-20 Final Expenditure Authority	\$475,211	0.0	\$0	\$99,610	\$375,601	;
FY 2019-20 Actual Expenditures	\$475,211	0.0	\$0	\$99,610	\$375,601	;
FY 2019-20 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	!
FY 2019-20 Total All Other Operating Allocation	\$475,211	0.0	\$0	\$99,610	\$375,601	
FY 2019-20 Final Expenditure Authority	\$475,211	0.0			φ373,001	ψ00,7
r: 04. Division of Local Government, (C) Indirect Cost Assessment,  FY 2019-20 Final Appropriation	\$561,934	0.0	\$0	\$99,610	\$375,601	\$86,7
FY 2019-20 Final Expenditure Authority	34/3/11				CO7E CO4	
EV 2040 20 Actual Expanditures			\$0	\$99,610	\$375,601	
FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)	\$475,211	0.0	\$0	\$99,610	\$375,601	
FY 2019-20 Actual Expenditures FY 2019-20 Reversion (Overexpenditure)				. ,		
	\$475,211	0.0	\$0	\$99,610	\$375,601	
FY 2019-20 Reversion (Overexpenditure)	\$475,211	0.0	\$0	\$99,610	\$375,601	\$82,055,3
FY 2019-20 Reversion (Overexpenditure)  r Cabinet: Department of Local Affairs	\$475,211 \$0	0.0	\$0 \$0	\$99,610 \$0	\$375,601 \$0	
FY 2019-20 Reversion (Overexpenditure)  r Cabinet: Department of Local Affairs  FY 2019-20 Final Appropriation	\$475,211 \$0 \$349,121,165	0.0 0.0	\$0 \$0 \$48,817,338	\$99,610 \$0 \$205,682,582	\$375,601 \$0 \$12,565,874	\$176,525,3
FY 2019-20 Reversion (Overexpenditure)  r Cabinet: Department of Local Affairs  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority	\$475,211 \$0 \$349,121,165 \$545,844,623	0.0 0.0 189.7 189.7	\$0 \$0 \$48,817,338 \$47,447,682	\$99,610 \$0 \$205,682,582 \$307,468,366	\$375,601 \$0 \$12,565,874 \$14,403,248	\$176,525,3 \$93,339,0
FY 2019-20 Reversion (Overexpenditure)  r Cabinet: Department of Local Affairs  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures	\$475,211 \$0 \$349,121,165 \$545,844,623 \$362,067,741	0.0 0.0 189.7 189.7 176.6	\$0 \$0 \$48,817,338 \$47,447,682 \$46,360,922	\$99,610 \$0 \$205,682,582 \$307,468,366 \$210,585,274	\$375,601 \$0 \$12,565,874 \$14,403,248 \$11,782,457	\$176,525,3 \$93,339,0 \$83,186,2
FY 2019-20 Reversion (Overexpenditure)  r Cabinet: Department of Local Affairs  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)	\$475,211 \$0 \$349,121,165 \$545,844,623 \$362,067,741 \$183,776,882	0.0 0.0 189.7 189.7 176.6 13.1	\$0 \$0 \$48,817,338 \$47,447,682 \$46,360,922 \$1,086,760	\$99,610 \$0 \$205,682,582 \$307,468,366 \$210,585,274 \$96,883,093	\$375,601 \$0 \$12,565,874 \$14,403,248 \$11,782,457 \$2,620,791	\$176,525,3 \$93,339,0 \$83,186,2 \$3,208,8
FY 2019-20 Reversion (Overexpenditure)  r Cabinet: Department of Local Affairs  FY 2019-20 Final Appropriation  FY 2019-20 Final Expenditure Authority  FY 2019-20 Actual Expenditures  FY 2019-20 Reversion (Overexpenditure)  FY 2019-20 Personal Services Allocation	\$475,211 \$0 \$349,121,165 \$545,844,623 \$362,067,741 \$183,776,882 \$21,543,645	0.0 0.0 189.7 189.7 176.6 13.1	\$0 \$0 \$48,817,338 \$47,447,682 \$46,360,922 \$1,086,760 \$8,322,498	\$99,610 \$0 \$205,682,582 \$307,468,366 \$210,585,274 \$96,883,093 \$2,824,703	\$12,565,874 \$14,403,248 \$11,782,457 \$2,620,791 \$7,187,847	\$82,055,3 \$176,525,3 \$93,339,0 \$83,186,2 \$3,208,5 \$90,130,4

## Raw Data - Actuals Data from CORE

Merged Cabinet	Code	Fiscal Year	Appropriation	Var Program Code	Object	Fund T
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N	A2020N	2020	NCAAC225A	N03B0010	1513	C_TOT/
N	A2020N	2020	NCAAC225A	N03B0010	1520	C_TOT/
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N	A2020N	2020	NCAAL227A	N03B0030	1511	C_TOT/
N	A2020N	2020	NCAAL227A	N03B0030	1512	C_TOT/
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N	A2020N	2020	NCAAL227A	N03B0030	1520	C_TOT/
N	A2020N	2020	NCAAL227A	N03B0030	1522	C_TOT/
N	A2020N	2020	NCAAL227A	N03B0030	1524	C_TOT/
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٩L	160
٩L	90.69
٩L	90.19
٩L	9.36
٩L	12,731,717
٩L	347,415
٩L	506,933.44
٩L	5,287.5
٩L	1,389.48
٩L	1,123.28
٩L	2,000
٩L	3,567.56
٩L	71,705.32
٩L	644.65
٩L	748.88
٩L	7,230.71
٩L	51,781.39
٩L	24,943.9
٩L	24,943.9
٩L	18,653.65
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٩L	1,507
٩L	514
AL	14,845.84

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N	A2020N	2020	NCAAL227B	N03B0030	1522	C_TOT/
N	A2020N	2020	NCAAL227B	N03B0030	1524	C_TOT/
N	A2020N	2020	NCAAL227B	N03B0030	1525	C_TOT/
N	A2020N	2020	NCAAL227B	N03B0030	1920	C_TOT/
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N	A2020N	2020	NCAAL227B	N03B0030	2531	C_TOT/
N	A2020N	2020	NCAAL227B	N03B0030	2532	C_TOT/
N	A2020N	2020	NCAAL227B	N03B0030	2610	C_TOT/
N	A2020N	2020	NCAAL227B	N03B0030	2631	C_TOT/
N	A2020N	2020	NCAAL227B	N03B0030	2680	C_TOT/
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N         A2020N         2020         NCAAL227B         N03B0030         3123         C_TOT           N         A2020N         2020         NCAAL227B         N03B0030         3132         C_TOT           N         A2020N         2020         NCAAL227B         N03B0030         3140         C_TOT           N         A2020N         2020         NCAAL227B         N03B0030         3145         C_TOT           N         A2020N         2020         NCAAL227B         N03B0030         4140         C_TOT           N         A2020N         2020         NCAAL227B         N03B0030         4220         C_TOT           N         A2020N         2020         NCAAC9000         5993         C_TOT           N         A2020N         2020         NCAK6966A         N0100130         3140         C_TOT           N         A2020N         2020         NCAK696A         N0100180         7950         C_TOT           N         A2020N         2020         NCAK696A         N0100180         7960         C_TOT           N         A2020N         2020         NCBAA120A         N0200030         1110         C_TOT           N         A2020N         2020 </th <th>N</th> <th>A2020N</th> <th>2020</th> <th>NCAAL227B</th> <th>N03B0030</th> <th>2820</th> <th>C_TOT/</th>	N	A2020N	2020	NCAAL227B	N03B0030	2820	C_TOT/
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N         A2020N         2020         NCBAA120A         N0200030         1522         C_TOT           N         A2020N         2020         NCBAA120A         N0200030         1524         C_TOT           N         A2020N         2020         NCBAA120A         N0200030         1525         C_TOT           N         A2020N         2020         NCBAA120A         N0200030         2258         C_TOT           N         A2020N         2020         NCBAA120A         N0200030         2510         C_TOT           N         A2020N         2020         NCBAA120A         N0200030         2513         C_TOT           N         A2020N         2020         NCBAA120A         N0200030         2630         C_TOT           N         A2020N         2020         NCBAA120A         N0200030         2680         C_TOT           N         A2020N         2020         NCBAA120A         N0200030         2820         C_TOT           N         A2020N         2020         NCBAA120A         N0200030         3121         C_TOT           N         A2020N         2020         NCBAA120A         N0200030         3123         C_TOT           N         A2	N	A2020N	2020	NCBAA120A	N0200030	1513	C_TOT/
N       A2020N       2020       NCBAA120A       N0200030       1524       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       1525       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2258       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2510       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2513       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2630       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2680       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2820       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3121       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NCBAA120A</th><th>N0200030</th><th>1520</th><th>C_TOT/</th></td<>	N	A2020N	2020	NCBAA120A	N0200030	1520	C_TOT/
N       A2020N       2020       NCBAA120A       N0200030       1525       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2258       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2510       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2513       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2630       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2680       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2820       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3121       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT <th>N</th> <th>A2020N</th> <th>2020</th> <th>NCBAA120A</th> <th>N0200030</th> <th>1522</th> <th>C_TOT/</th>	N	A2020N	2020	NCBAA120A	N0200030	1522	C_TOT/
N       A2020N       2020       NCBAA120A       N0200030       2258       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2510       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2513       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2630       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2680       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2820       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3121       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       1110       C_TOT	N	A2020N	2020	NCBAA120A	N0200030	1524	C_TOT/
N       A2020N       2020       NCBAA120A       N0200030       2510       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2513       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2630       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2680       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2820       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3121       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT	N	A2020N	2020	NCBAA120A	N0200030	1525	C_TOT/
N       A2020N       2020       NCBAA120A       N0200030       2513       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2630       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2680       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2820       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3121       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT         N       A2020N       2020       NCBAD100A       N0200010       1110       C_TOT	N	A2020N	2020	NCBAA120A	N0200030	2258	C_TOT/
N       A2020N       2020       NCBAA120A       N0200030       2630       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2680       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2820       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3121       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT         N       A2020N       2020       NCBAD100A       N0200010       1110       C_TOT	N	A2020N	2020	NCBAA120A	N0200030	2510	C_TOT/
N       A2020N       2020       NCBAA120A       N0200030       2680       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       2820       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3121       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT         N       A2020N       2020       NCBAD100A       N0200010       1110       C_TOT	N	A2020N	2020	NCBAA120A	N0200030	2513	C_TOT/
N       A2020N       2020       NCBAA120A       N0200030       2820       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3121       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT         N       A2020N       2020       NCBAD100A       N0200010       1110       C_TOT	N	A2020N	2020	NCBAA120A	N0200030	2630	C_TOT/
N       A2020N       2020       NCBAA120A       N0200030       3121       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT         N       A2020N       2020       NCBAD100A       N0200010       1110       C_TOT	N	A2020N	2020	NCBAA120A	N0200030	2680	C_TOT/
N       A2020N       2020       NCBAA120A       N0200030       3123       C_TOT         N       A2020N       2020       NCBAA120A       N0200030       4220       C_TOT         N       A2020N       2020       NCBAD100A       N0200010       1110       C_TOT	N	A2020N	2020	NCBAA120A	N0200030	2820	C_TOT/
N         A2020N         2020         NCBAA120A         N0200030         4220         C_TOT           N         A2020N         2020         NCBAD100A         N0200010         1110         C_TOT	N	A2020N	2020	NCBAA120A	N0200030	3121	C_TOT/
N A2020N 2020 NCBAD100A N0200010 1110 C_TOT	N	A2020N	2020	NCBAA120A	N0200030	3123	C_TOT/
	N	A2020N	2020	NCBAA120A	N0200030	4220	C_TOT/
N A2020N 2020 NCBAD100A N0200010 1140 C TOT	N	A2020N	2020	NCBAD100A	N0200010	1110	C_TOT/
11020010 1110 0_101	N	A2020N	2020	NCBAD100A	N0200010	1140	C_TOT/

٩L	424.42
٩L	2,295.47
٩L	21,957.32
٩L	3,248
٩L	1,987.15
٩L	20,707
٩L	216.96
٩L	3,130
AL	96
٩L	7,786.54
٩L	100
٩L	167,463
٩L	4,917,126
٩L	56,957.04
٩L	3,229.99
٩L	13,108.68
٩L	1,290
٩L	8,400
٩L	1,526.79
٩L	34,968.39
٩L	306.78
٩L	134.82
٩L	1,630.67
٩L	11,686.77
٩L	5,618.69
٩L	5,524.25
AL	1,107.75
٩L	508
AL	141.44
٩L	7.99
AL	365.62
٩L	189.75
٩L	975.2
٩L	2,439.38
٩L	65
٩L	419,497.37
٩L	18,126

N	A2020N	2020	NCBAD100A	N0200010	1141	C_TOT/
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N	A2020N	2020	NCBAD100A	N0200010	1511	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	1512	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	1513	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	1520	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	1521	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	1522	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	1524	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	1525	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	1910	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	2252	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	2510	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	2680	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	2820	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	3121	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	3123	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	3128	C_TOT/
N	A2020N	2020	NCBAD100A	N0200010	4180	C_TOT/
N	A2020N	2020	NCBAP110A	N0200040	7200	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	1110	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	1510	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	1511	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	1512	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	1513	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	1520	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	1521	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	1522	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	1524	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	1525	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	1920	C_TOT/
N	A2020N	2020	NCBFJ200A	N03A0010	2820	C_TOT/
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N	A2020N	2020	NCBFO205A	N03A0020	3140	C_TOT/
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N	A2020N	2020	NCBFQ313S	N04A0025	1920	C_TOT/
N	A2020N	2020	NCBFQ313S	N04A0025	2520	C_TOT/

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٩L	4,037.09
٩L	91,895.63
٩L	684.45
٩L	624.32
٩L	6,125.26
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٩L	38,065.6
٩L	21,098.78
٩L	21,098.78
٩L	7,935
٩L	609.81
٩L	1,099.82
٩L	10,073.7
٩L	2,541.87
٩L	1,704.19
٩L	13,065.21
٩L	1,433
٩L	139
٩L	124,840
٩L	13,160.38
٩L	72.68
٩L	1,540.64
٩L	20.23
٩L	19.76
٩L	186.63
٩L	730.42
٩L	606.94
٩L	643.3
٩L	643.3
٩L	8.18
٩L	66.54
٩L	23.23
٩L	2,476.77
٩L	10,763.52
٩L	60,704.85
٩L	336.78

N         A2020N         2020         NCBFQ313S         N04A0025         2523           N         A2020N         2020         NCBJH215D         N03A0030         4195           N         A2020N         2020         NCBJH215D         N03A0030         4197           N         A2020N         2020         NCBJH215D         N03A0030         5781           N         A2020N         2020         NCBJH215H         N03A0030         5781           N         A2020N         2020         NCBJH215H         N03A0030         4195           N         A2020N         2020         NCBJH215H         N03A0030         4197           N         A2020N         2020         NCBJH215H         N03A0030         4197           N         A2020N         2020         NCBJH215H         N03A0030         5781           N         A2020N         2020         NCBJH215H         N03A0040         <	C_TOT/
N       A2020N       2020       NCBJH215D       N03A0030       4197         N       A2020N       2020       NCBJH215D       N03A0030       5781         N       A2020N       2020       NCBJH215H       N03A0030       2820         N       A2020N       2020       NCBJH215H       N03A0030       4195         N       A2020N       2020       NCBJH215H       N03A0030       4197         N       A2020N       2020       NCBJH215H       N03A0030       5781         N       A2020N       2020       NCBGSJ220A       N03A0030       5781         N       A2020N       2020       NCBGSJ220A       N03A0040       5781         N       A2020N       2020       NCBPT315A       N04A0067       1510         N       A2020N       2020       NCBPT315A       N04A0067	C_TOT,
N         A2020N         2020         NCBJH215D         N03A0030         5781           N         A2020N         2020         NCBJH215H         N03A0030         2820           N         A2020N         2020         NCBJH215H         N03A0030         4195           N         A2020N         2020         NCBJH215H         N03A0030         4197           N         A2020N         2020         NCBJH215H         N03A0030         5781           N         A2020N         2020         NCBJS220A         N03A0040         5781           N         A2020N         2020         NCBOG210A         N03A0040         5781           N         A2020N         2020         NCBPT315A         N04A0067         1110           N         A2020N         2020         NCBPT315A         N04A0067         1512           N         A2020N         2020         NCBPT315A         N04A0067         <	C_TOT/ C_TOT/ C_TOT/ C_TOT/ C_TOT/ C_TOT/ C_TOT/ C_TOT/ C_TOT/ C_TOT/ C_TOT/ C_TOT/
N         A2020N         2020         NCBJH215H         N03A0030         2820           N         A2020N         2020         NCBJH215H         N03A0030         4195           N         A2020N         2020         NCBJH215H         N03A0030         4197           N         A2020N         2020         NCBJH215H         N03A0030         5781           N         A2020N         2020         NCBJS220A         N03A0040         5781           N         A2020N         2020         NCBOG210A         N03A0040         5781           N         A2020N         2020         NCBOG210A         N03A0040         5781           N         A2020N         2020         NCBPT315A         N04A0067         1110           N         A2020N         2020         NCBPT315A         N04A0067         1511           N         A2020N         2020         NCBPT315A         N04A0067         1512           N         A2020N         2020         NCBPT315A         N04A0067         1513           N         A2020N         2020         NCBPT315A         N04A0067         1521           N         A2020N         2020         NCBPT315A         N04A0067         <	C_TOT,
N         A2020N         2020         NCBJH215H         N03A0030         4195           N         A2020N         2020         NCBJH215H         N03A0030         4197           N         A2020N         2020         NCBJH215H         N03A0030         5781           N         A2020N         2020         NCBJS220A         N03A0040         5781           N         A2020N         2020         NCBOG210A         N03C0010         7200           N         A2020N         2020         NCBPT315A         N04A0067         1110           N         A2020N         2020         NCBPT315A         N04A0067         1510           N         A2020N         2020         NCBPT315A         N04A0067         1511           N         A2020N         2020         NCBPT315A         N04A0067         1512           N         A2020N         2020         NCBPT315A         N04A0067         1520           N         A2020N         2020         NCBPT315A         N04A0067         1521           N         A2020N         2020         NCBPT315A         N04A0067         1524           N         A2020N         2020         NCBPT315A         N04A0067         <	C_TOT,
N       A2020N       2020       NCBJH215H       N03A0030       4197         N       A2020N       2020       NCBJH215H       N03A0030       5781         N       A2020N       2020       NCBJS220A       N03A0040       5781         N       A2020N       2020       NCBOG210A       N03C0010       7200         N       A2020N       2020       NCBPT315A       N04A0067       1110         N       A2020N       2020       NCBPT315A       N04A0067       1510         N       A2020N       2020       NCBPT315A       N04A0067       1511         N       A2020N       2020       NCBPT315A       N04A0067       1512         N       A2020N       2020       NCBPT315A       N04A0067       1513         N       A2020N       2020       NCBPT315A       N04A0067       1520         N       A2020N       2020       NCBPT315A       N04A0067       1521         N       A2020N       2020       NCBPT315A       N04A0067       1524         N       A2020N       2020       NCBPT315A       N04A0067       1525         N       A2020N       2020       NCBPT315A       N04A0067	C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT,
N       A2020N       2020       NCBJH215H       N03A0030       5781         N       A2020N       2020       NCBJS220A       N03A0040       5781         N       A2020N       2020       NCBOG210A       N03C0010       7200         N       A2020N       2020       NCBPT315A       N04A0067       1110         N       A2020N       2020       NCBPT315A       N04A0067       1510         N       A2020N       2020       NCBPT315A       N04A0067       1511         N       A2020N       2020       NCBPT315A       N04A0067       1512         N       A2020N       2020       NCBPT315A       N04A0067       1513         N       A2020N       2020       NCBPT315A       N04A0067       1520         N       A2020N       2020       NCBPT315A       N04A0067       1521         N       A2020N       2020       NCBPT315A       N04A0067       1524         N       A2020N       2020       NCBPT315A       N04A0067       1525         N       A2020N       2020       NCBPT315A       N04A0067       2252         N       A2020N       2020       NCBPT315A       N04A0067	C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT,
N       A2020N       2020       NCBJS220A       N03A0040       5781         N       A2020N       2020       NCBOG210A       N03C0010       7200         N       A2020N       2020       NCBPT315A       N04A0067       1110         N       A2020N       2020       NCBPT315A       N04A0067       1510         N       A2020N       2020       NCBPT315A       N04A0067       1511         N       A2020N       2020       NCBPT315A       N04A0067       1512         N       A2020N       2020       NCBPT315A       N04A0067       1520         N       A2020N       2020       NCBPT315A       N04A0067       1521         N       A2020N       2020       NCBPT315A       N04A0067       1521         N       A2020N       2020       NCBPT315A       N04A0067       1524         N       A2020N       2020       NCBPT315A       N04A0067       1525         N       A2020N       2020       NCBPT315A       N04A0067       2252         N       A2020N       2020       NCBPT315A       N04A0067       2252	C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT,
N       A2020N       2020       NCBOG210A       N03C0010       7200         N       A2020N       2020       NCBPT315A       N04A0067       1110         N       A2020N       2020       NCBPT315A       N04A0067       1510         N       A2020N       2020       NCBPT315A       N04A0067       1511         N       A2020N       2020       NCBPT315A       N04A0067       1513         N       A2020N       2020       NCBPT315A       N04A0067       1520         N       A2020N       2020       NCBPT315A       N04A0067       1521         N       A2020N       2020       NCBPT315A       N04A0067       1522         N       A2020N       2020       NCBPT315A       N04A0067       1524         N       A2020N       2020       NCBPT315A       N04A0067       1525         N       A2020N       2020       NCBPT315A       N04A0067       2552         N       A2020N       2020       NCBPT315A       N04A0067       2550	C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT,
N       A2020N       2020       NCBPT315A       N04A0067       1110         N       A2020N       2020       NCBPT315A       N04A0067       1510         N       A2020N       2020       NCBPT315A       N04A0067       1511         N       A2020N       2020       NCBPT315A       N04A0067       1512         N       A2020N       2020       NCBPT315A       N04A0067       1520         N       A2020N       2020       NCBPT315A       N04A0067       1521         N       A2020N       2020       NCBPT315A       N04A0067       1522         N       A2020N       2020       NCBPT315A       N04A0067       1524         N       A2020N       2020       NCBPT315A       N04A0067       1525         N       A2020N       2020       NCBPT315A       N04A0067       2252         N       A2020N       2020       NCBPT315A       N04A0067       2252         N       A2020N       2020       NCBPT315A       N04A0067       2510	C_TOTA C_TOTA C_TOTA C_TOTA C_TOTA
N       A2020N       2020       NCBPT315A       N04A0067       1510         N       A2020N       2020       NCBPT315A       N04A0067       1511         N       A2020N       2020       NCBPT315A       N04A0067       1512         N       A2020N       2020       NCBPT315A       N04A0067       1513         N       A2020N       2020       NCBPT315A       N04A0067       1520         N       A2020N       2020       NCBPT315A       N04A0067       1521         N       A2020N       2020       NCBPT315A       N04A0067       1524         N       A2020N       2020       NCBPT315A       N04A0067       1525         N       A2020N       2020       NCBPT315A       N04A0067       2252         N       A2020N       2020       NCBPT315A       N04A0067       2252	C_TOT/ C_TOT/ C_TOT/ C_TOT/
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N       A2020N       2020       NCBPT315A       N04A0067       1521         N       A2020N       2020       NCBPT315A       N04A0067       1522         N       A2020N       2020       NCBPT315A       N04A0067       1524         N       A2020N       2020       NCBPT315A       N04A0067       1525         N       A2020N       2020       NCBPT315A       N04A0067       2252         N       A2020N       2020       NCBPT315A       N04A0067       2510	
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N A2020N 2020 NCBPT315A N04A0067 2510	С_ТОТ
	С_ТОТ
N A2020N 2020 NCBPT315A N04A0067 2631	C_TOT/
	С_ТОТ
N A2020N 2020 NCBPT315A N04A0067 2680	С_ТОТ
N A2020N 2020 NCBPT315A N04A0067 2820	С_ТОТ
N A2020N 2020 NCBPT315A N04A0067 3121	C_TOT/
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٩L	247.33
AL	2,317.86

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N       A2020N       2020       NCCAM320A       N04A0040       2252         N       A2020N       2020       NCCAM320A       N04A0040       2512         N       A2020N       2020       NCCAM320A       N04A0040       2631         N       A2020N       2020       NCCAM320A       N04A0040       2680         N       A2020N       2020       NCCAM320A       N04A0040       2820         N       A2020N       2020       NCCAM320A       N04A0040       3121         N       A2020N       2020       NCCAM320A       N04A0040       3132         N       A2020N       2020       NCCAM320A       N04A0040       5510         N       A2020N       2020       NCCAM320A       N04A0040       5520	C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT,
N       A2020N       2020       NCCAM320A       N04A0040       2512         N       A2020N       2020       NCCAM320A       N04A0040       2631         N       A2020N       2020       NCCAM320A       N04A0040       2680         N       A2020N       2020       NCCAM320A       N04A0040       2820         N       A2020N       2020       NCCAM320A       N04A0040       3121         N       A2020N       2020       NCCAM320A       N04A0040       3123         N       A2020N       2020       NCCAM320A       N04A0040       5510         N       A2020N       2020       NCCAM320A       N04A0040       5520	C_TOT, C_TOT, C_TOT, C_TOT, C_TOT, C_TOT,
N       A2020N       2020       NCCAM320A       N04A0040       2631         N       A2020N       2020       NCCAM320A       N04A0040       2680         N       A2020N       2020       NCCAM320A       N04A0040       2820         N       A2020N       2020       NCCAM320A       N04A0040       3121         N       A2020N       2020       NCCAM320A       N04A0040       3123         N       A2020N       2020       NCCAM320A       N04A0040       3132         N       A2020N       2020       NCCAM320A       N04A0040       5510         N       A2020N       2020       NCCAM320A       N04A0040       5520	C_TOT,  C_TOT,  C_TOT,  C_TOT,  C_TOT,
N       A2020N       2020       NCCAM320A       N04A0040       2680         N       A2020N       2020       NCCAM320A       N04A0040       2820         N       A2020N       2020       NCCAM320A       N04A0040       3121         N       A2020N       2020       NCCAM320A       N04A0040       3123         N       A2020N       2020       NCCAM320A       N04A0040       3132         N       A2020N       2020       NCCAM320A       N04A0040       5510         N       A2020N       2020       NCCAM320A       N04A0040       5520	C_TOT,  C_TOT,  C_TOT,  C_TOT,
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N       A2020N       2020       NCCAM320A       N04A0040       3121         N       A2020N       2020       NCCAM320A       N04A0040       3123         N       A2020N       2020       NCCAM320A       N04A0040       3132         N       A2020N       2020       NCCAM320A       N04A0040       5510         N       A2020N       2020       NCCAM320A       N04A0040       5520	C_TOT, C_TOT,
N       A2020N       2020       NCCAM320A       N04A0040       3123         N       A2020N       2020       NCCAM320A       N04A0040       3132         N       A2020N       2020       NCCAM320A       N04A0040       5510         N       A2020N       2020       NCCAM320A       N04A0040       5520	C_TOT/
N       A2020N       2020       NCCAM320A       N04A0040       3132         N       A2020N       2020       NCCAM320A       N04A0040       5510         N       A2020N       2020       NCCAM320A       N04A0040       5520	С_ТОТ/
N         A2020N         2020         NCCAM320A         N04A0040         5510           N         A2020N         2020         NCCAM320A         N04A0040         5520	_
N A2020N 2020 NCCAM320A N04A0040 5520	C TOTA
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	C_TOT/
N A2020N 2020 NCCAM320A N04A0040 5560	C_TOT/
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N A2020N 2020 NCCCK376A N04B0056 7020	C_TOT/
N A2020N 2020 NCCCQ350A N04B0010 1110	С_ТОТ
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N         A2020N         2020         NCCGR375A         N04B0030         5520         C_TC           N         A2020N         2020         NCCGR375A         N04B0030         5550         C_TC           N         A2020N         2020         NCCGR375A         N04B0030         5560         C_TC           N         A2020N         2020         NCCGR375A         N04B0030         700R         C_TC           N         A2020N         2020         NCCGR375A         N04B0030         7A0N         C_TC           N         A2020N         2020         NCCIS385A         N04B0035         1110         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         11140         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1510         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1511         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1512         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1520         C_TC           N         A2020N	N         A2020N         2020         NCCGR375A         N04B0030         5520         C_TOTON           N         A2020N         2020         NCCGR375A         N04B0030         5550         C_TOTON           N         A2020N         2020         NCCGR375A         N04B0030         5560         C_TOTON           N         A2020N         2020         NCCGR375A         N04B0030         700R         C_TOTON           N         A2020N         2020         NCCGR375A         N04B0030         7A0N         C_TOTON           N         A2020N         2020         NCCIS385A         N04B0055         1110         C_TOTON           N         A2020N         2020         NCCIS385A         N04B0055         1510         C_TOTON           N         A2020N         2020         NCCIS385A         N04B0055         1511         C_TOTON           N         A2020N         2020         NCCIS385A         N04B0055         1511         C_TOTON           N         A2020N         2020         NCCIS385A         N04B0055         1513         C_TOTON           N         A2020N         2020         NCCIS385A         N04B0055         1520         C_TOTON <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NCCGR375A</th><th>N04B0030</th><th>5181</th><th>C_TOT/</th></td<>	N	A2020N	2020	NCCGR375A	N04B0030	5181	C_TOT/
N         A2020N         2020         NCCGR375A         N04B0030         5550         C_TC           N         A2020N         2020         NCCGR375A         N04B0030         5560         C_TC           N         A2020N         2020         NCCGR375A         N04B0030         700R         C_TC           N         A2020N         2020         NCCGR375A         N04B0030         7A0N         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1110         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1140         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1510         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1511         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1512         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1520         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1522         C_TC           N         A2020N	N A2020N 2020 NCCGR375A N04B0030 5550 C_TOT N A2020N 2020 NCCGR375A N04B0030 5560 C_TOT N A2020N 2020 NCCGR375A N04B0030 5560 C_TOT N A2020N 2020 NCCGR375A N04B0030 700R C_TOT N A2020N 2020 NCCGR375A N04B0030 7A0N C_TOT N A2020N 2020 NCCGR375A N04B0055 1110 C_TOT N A2020N 2020 NCCIS385A N04B0055 1140 C_TOT N A2020N 2020 NCCIS385A N04B0055 1510 C_TOT N A2020N 2020 NCCIS385A N04B0055 1511 C_TOT N A2020N 2020 NCCIS385A N04B0055 1511 C_TOT N A2020N 2020 NCCIS385A N04B0055 1511 C_TOT N A2020N 2020 NCCIS385A N04B0055 1512 C_TOT N A2020N 2020 NCCIS385A N04B0055 1513 C_TOT N A2020N 2020 NCCIS385A N04B0055 1513 C_TOT N A2020N 2020 NCCIS385A N04B0055 1520 C_TOT N A2020N 2020 NCCIS385A N04B0055 1520 C_TOT N A2020N 2020 NCCIS385A N04B0055 1522 C_TOT N A2020N 2020 NCCIS385A N04B0055 1525 C_TOT N A2020N 2020 NCCIS385A N04B0055 1525 C_TOT N A2020N 2020 NCCIS385A N04B0055 1525 C_TOT N A2020N 2020 NCCIS385A N04B0055 2252 C_TOT N A2020N 2020 NCCIS385A N04B0055 2258 C_TOT N A2020N 2020 NCCIS385A N04B0055 2510 C_TOT N A2020N 2020 NCCIS385A N04B0055 2560 C_TOT N A2020N 2020 NCCIS385A N04B0055 2560 C_TOT N A2020N 2020 NCCIS385A N04B0055 2560 C_TOT N A2020N 2020 NCCIS385A N04B0055 2660 C_TOT N A2020N 2020 NCCIS385	N	A2020N	2020	NCCGR375A	N04B0030	5510	C_TOT/
N         A2020N         2020         NCCGR375A         N04B0030         5560         C_TC           N         A2020N         2020         NCCGR375A         N04B0030         700R         C_TC           N         A2020N         2020         NCCGR375A         N04B0030         7A0N         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1110         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1510         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1511         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1511         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1512         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1513         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1520         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1522         C_TC           N         A2020N	N A2020N 2020 NCCGR375A N04B0030 5560 C_TOT N A2020N 2020 NCCGR375A N04B0030 700R C_TOT N A2020N 2020 NCCGR375A N04B0030 700R C_TOT N A2020N 2020 NCCGR375A N04B0030 7A0N C_TOT N A2020N 2020 NCCIS385A N04B0055 1110 C_TOT N A2020N 2020 NCCIS385A N04B0055 1110 C_TOT N A2020N 2020 NCCIS385A N04B0055 1510 C_TOT N A2020N 2020 NCCIS385A N04B0055 1511 C_TOT N A2020N 2020 NCCIS385A N04B0055 1511 C_TOT N A2020N 2020 NCCIS385A N04B0055 1512 C_TOT N A2020N 2020 NCCIS385A N04B0055 1512 C_TOT N A2020N 2020 NCCIS385A N04B0055 1512 C_TOT N A2020N 2020 NCCIS385A N04B0055 1520 C_TOT N A2020N 2020 NCCIS385A N04B0055 1520 C_TOT N A2020N 2020 NCCIS385A N04B0055 1522 C_TOT N A2020N 2020 NCCIS385A N04B0055 1524 C_TOT N A2020N 2020 NCCIS385A N04B0055 1524 C_TOT N A2020N 2020 NCCIS385A N04B0055 1525 C_TOT N A2020N 2020 NCCIS385A N04B0055 1525 C_TOT N A2020N 2020 NCCIS385A N04B0055 1525 C_TOT N A2020N 2020 NCCIS385A N04B0055 2252 C_TOT N A2020N 2020 NCCIS385A N04B0055 2258 C_TOT N A2020N 2020 NCCIS385A N04B0055 2510 C_TOT N A2020N 2020 NCCIS385A N04B0055 2560 C_TOT N A2020N 2020 NCCIS385A N04B0055 2660 C_TOT N A2020N 2020 NCCIS385	N	A2020N	2020	NCCGR375A	N04B0030	5520	C_TOT/
N         A2020N         2020         NCCGR375A         N04B0030         700R         C_TC           N         A2020N         2020         NCCGR375A         N04B0030         7A0N         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1110         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1510         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1511         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1511         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1512         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1513         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1520         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1524         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1524         C_TC           N         A2020N	N A2020N 2020 NCCGR375A N04B0030 700R C_TOT N A2020N 2020 NCCIS385A N04B0055 1110 C_TOT N A2020N 2020 NCCIS385A N04B0055 1110 C_TOT N A2020N 2020 NCCIS385A N04B0055 1110 C_TOT N A2020N 2020 NCCIS385A N04B0055 1510 C_TOT N A2020N 2020 NCCIS385A N04B0055 1511 C_TOT N A2020N 2020 NCCIS385A N04B0055 1511 C_TOT N A2020N 2020 NCCIS385A N04B0055 1511 C_TOT N A2020N 2020 NCCIS385A N04B0055 1512 C_TOT N A2020N 2020 NCCIS385A N04B0055 1512 C_TOT N A2020N 2020 NCCIS385A N04B0055 1513 C_TOT N A2020N 2020 NCCIS385A N04B0055 1520 C_TOT N A2020N 2020 NCCIS385A N04B0055 1522 C_TOT N A2020N 2020 NCCIS385A N04B0055 1522 C_TOT N A2020N 2020 NCCIS385A N04B0055 1524 C_TOT N A2020N 2020 NCCIS385A N04B0055 1525 C_TOT N A2020N 2020 NCCIS385A N04B0055 1525 C_TOT N A2020N 2020 NCCIS385A N04B0055 1525 C_TOT N A2020N 2020 NCCIS385A N04B0055 2252 C_TOT N A2020N 2020 NCCIS385A N04B0055 2258 C_TOT N A2020N 2020 NCCIS385A N04B0055 2510 C_TOT N A2020N 2020 NCCIS385A N04B0055 2510 C_TOT N A2020N 2020 NCCIS385A N04B0055 2510 C_TOT N A2020N 2020 NCCIS385A N04B0055 2680 C_TOT N A2020N 2020 NCCIS385	N	A2020N	2020	NCCGR375A	N04B0030	5550	C_TOT/
N         A2020N         2020         NCCGR375A         N04B0030         7A0N         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1110         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1140         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1510         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1511         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1512         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1513         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1520         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1522         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1524         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         1525         C_TC           N         A2020N	N         A2020N         2020         NCCGR375A         N04B0030         7A0N         C_TOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTO	N	A2020N	2020	NCCGR375A	N04B0030	5560	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       1110       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1140       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1511       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1512       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1513       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1522       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N	N A2020N 2020 NCCIS385A N04B0055 1110 C_TOT N A2020N 2020 NCCIS385A N04B0055 1140 C_TOT N A2020N 2020 NCCIS385A N04B0055 1510 C_TOT N A2020N 2020 NCCIS385A N04B0055 1511 C_TOT N A2020N 2020 NCCIS385A N04B0055 1511 C_TOT N A2020N 2020 NCCIS385A N04B0055 1512 C_TOT N A2020N 2020 NCCIS385A N04B0055 1513 C_TOT N A2020N 2020 NCCIS385A N04B0055 1513 C_TOT N A2020N 2020 NCCIS385A N04B0055 1520 C_TOT N A2020N 2020 NCCIS385A N04B0055 1522 C_TOT N A2020N 2020 NCCIS385A N04B0055 1522 C_TOT N A2020N 2020 NCCIS385A N04B0055 1524 C_TOT N A2020N 2020 NCCIS385A N04B0055 1524 C_TOT N A2020N 2020 NCCIS385A N04B0055 1525 C_TOT N A2020N 2020 NCCIS385A N04B0055 1525 C_TOT N A2020N 2020 NCCIS385A N04B0055 2252 C_TOT N A2020N 2020 NCCIS385A N04B0055 2252 C_TOT N A2020N 2020 NCCIS385A N04B0055 2252 C_TOT N A2020N 2020 NCCIS385A N04B0055 2258 C_TOT N A2020N 2020 NCCIS385A N04B0055 2258 C_TOT N A2020N 2020 NCCIS385A N04B0055 2631 C_TOT N A2020N 2020 NCCIS385A N04B0055 26680 C_TOT N	N	A2020N	2020	NCCGR375A	N04B0030	700R	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       1140       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1511       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1512       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1522       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N	N         A2020N         2020         NCCIS385A         N04B0055         1140         C_TOT           N         A2020N         2020         NCCIS385A         N04B0055         1510         C_TOT           N         A2020N         2020         NCCIS385A         N04B0055         1511         C_TOT           N         A2020N         2020         NCCIS385A         N04B0055         1513         C_TOT           N         A2020N         2020         NCCIS385A         N04B0055         1520         C_TOT           N         A2020N         2020         NCCIS385A         N04B0055         1520         C_TOT           N         A2020N         2020         NCCIS385A         N04B0055         1522         C_TOT           N         A2020N         2020         NCCIS385A         N04B0055         1524         C_TOT           N         A2020N         2020         NCCIS385A         N04B0055         1525         C_TOT           N         A2020N         2020         NCCIS385A         N04B0055         1950         C_TOT           N         A2020N         2020         NCCIS385A         N04B0055         2252         C_TOT           N         A2	N	A2020N	2020	NCCGR375A	N04B0030	7A0N	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       1510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1511       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1512       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1522       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N	N       A2020N       2020       NCCIS385A       N04B0055       1510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1511       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1512       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1522       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NCCIS385A</th><th>N04B0055</th><th>1110</th><th>C_TOT/</th></td<>	N	A2020N	2020	NCCIS385A	N04B0055	1110	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       1511       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1512       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1513       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC	N       A2020N       2020       NCCIS385A       N04B0055       1511       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1512       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1513       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT <th>N</th> <th>A2020N</th> <th>2020</th> <th>NCCIS385A</th> <th>N04B0055</th> <th>1140</th> <th>C_TOT/</th>	N	A2020N	2020	NCCIS385A	N04B0055	1140	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       1512       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1513       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1522       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC	N       A2020N       2020       NCCIS385A       N04B0055       1512       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1513       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1522       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2680       C_TOT <th>N</th> <th>A2020N</th> <th>2020</th> <th>NCCIS385A</th> <th>N04B0055</th> <th>1510</th> <th>C_TOT/</th>	N	A2020N	2020	NCCIS385A	N04B0055	1510	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       1513       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1522       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TC	N       A2020N       2020       NCCIS385A       N04B0055       1513       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1522       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT	N	A2020N	2020	NCCIS385A	N04B0055	1511	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1522       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TC	N       A2020N       2020       NCCIS385A       N04B0055       1520       C_TOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTO	N	A2020N	2020	NCCIS385A	N04B0055	1512	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       1522       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TC	N       A2020N       2020       NCCIS385A       N04B0055       1522       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2680       C_TOT	N	A2020N	2020	NCCIS385A	N04B0055	1513	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TC	N       A2020N       2020       NCCIS385A       N04B0055       1524       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2680       C_TOT	N	A2020N	2020	NCCIS385A	N04B0055	1520	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TC	N       A2020N       2020       NCCIS385A       N04B0055       1525       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2680       C_TOT	N	A2020N	2020	NCCIS385A	N04B0055	1522	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TC	N       A2020N       2020       NCCIS385A       N04B0055       1950       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2680       C_TOT	N	A2020N	2020	NCCIS385A	N04B0055	1524	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TC	N       A2020N       2020       NCCIS385A       N04B0055       2252       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2680       C_TOT	N	A2020N	2020	NCCIS385A	N04B0055	1525	C_TOT/
N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TC         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TC	N       A2020N       2020       NCCIS385A       N04B0055       2258       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2680       C_TOT	N	A2020N	2020	NCCIS385A	N04B0055	1950	C_TOT/
N         A2020N         2020         NCCIS385A         N04B0055         2510         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         2631         C_TC	N       A2020N       2020       NCCIS385A       N04B0055       2510       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2631       C_TOT         N       A2020N       2020       NCCIS385A       N04B0055       2680       C_TOT	N	A2020N	2020	NCCIS385A	N04B0055	2252	C_TOT/
N A2020N 2020 NCCIS385A N04B0055 2631 C_TC	N         A2020N         2020         NCCIS385A         N04B0055         2631         C_TOT           N         A2020N         2020         NCCIS385A         N04B0055         2680         C_TOT	N	A2020N	2020	NCCIS385A	N04B0055	2258	C_TOT/
	N A2020N 2020 NCCIS385A N04B0055 2680 C_TOT	N	A2020N	2020	NCCIS385A	N04B0055	2510	C_TOT/
N A2020N 2020 NCCIS385A N04B0055 2680 C_TC		N	A2020N	2020	NCCIS385A	N04B0055	2631	C_TOT/
	N A2020N 2020 NCCIS385A N04B0055 2820 C_TOT	N	A2020N	2020	NCCIS385A	N04B0055	2680	C_TOT/
N A2020N 2020 NCCIS385A N04B0055 2820 C_TC		N	A2020N	2020	NCCIS385A	N04B0055	2820	C_TOT/

٩L	15,710,513
٩L	1,727,961
٩L	269,581
٩L	5,324,927
٩L	11,889,345
٩L	11,483,820
٩L	1,114,234
٩L	312,960
٩L	3,514,618
٩L	1,475,795
٩L	13,183,358
٩L	663,230
٩L	779,564
٩L	3,672,644
٩L	5,698,120
٩L	3,795,291
٩L	2,914,336
٩L	1,052,990
٩L	65,841
٩L	2,817,606
٩L	87,386.53
٩L	872.98
٩L	636.31
٩L	12,422.52
AL	121.51
٩L	129.88
٩L	1,228.33
٩L	8,790.95
٩L	4,232.93
٩L	4,232.93
٩L	8,960
٩L	79.72
٩L	36
٩L	311.48
٩L	456.57
٩L	77.22
٩L	386.87

N         A2020N         2020         NCCIS385A         N04B0055         3121         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         3123         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         3140         C_TC           N         A2020N         2020         NCCIW415A         N04B0055         5120         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1110         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1511         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1511         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1513         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1520         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1522         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1524         C_TC           N         A2020N							
N         A2020N         2020         NCCIS385A         N04B0055         3123         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         3140         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         5120         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1110         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1511         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1511         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1512         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1513         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1520         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1524         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N	N	A2020N	2020	NCCIS385A	N04B0055	3120	C_TOT/
N         A2020N         2020         NCCIS385A         N04B0055         3140         C_TC           N         A2020N         2020         NCCIS385A         N04B0055         5120         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1110         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1511         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1512         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1512         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1513         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1520         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1522         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N	N	A2020N	2020	NCCIS385A	N04B0055	3121	C_TOT/
N         A2020N         2020         NCCIS385A         N04B0055         5120         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1110         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1510         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1511         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1513         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1513         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1520         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1522         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1524         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2680         C_TC           N         A2020N	N	A2020N	2020	NCCIS385A		3123	C_TOT/
N         A2020N         2020         NCCIW415A         N04B0200         1110         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1510         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1511         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1512         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1513         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1520         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1522         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1524         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N	N	A2020N	2020	NCCIS385A	N04B0055	3140	C_TOT/
N         A2020N         2020         NCCIW415A         N04B0200         1510         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1511         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1512         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1513         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1520         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1522         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1524         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2680         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N	N	A2020N	2020	NCCIS385A	N04B0055	5120	C_TOT/
N         A2020N         2020         NCCIW415A         N04B0200         1511         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1512         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1513         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1520         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1522         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1524         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2680         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCKA310A         N04B0200         4200         C_TC           N         A2020N	N	A2020N	2020	NCCIW415A	N04B0200	1110	C_TOT/
N         A2020N         2020         NCGIW415A         N04B0200         1512         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1513         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1520         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1522         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1524         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2680         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCKA310A         N04C0010         7200         C_TC           N         A2020N         2020         NCMCA310A         N01000055         1526         C_TC           N         A2020N	N	A2020N	2020	NCCIW415A	N04B0200	1510	C_TOT/
N         A2020N         2020         NCCIW415A         N04B0200         1513         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1520         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1522         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1524         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2680         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCKA310A         N04B0200         4200         C_TC           N         A2020N         2020         NCL10045A         N0100055         1526         C_TC           N         A2020N         2020         NCMCB352N         N04B0090         5781         C_TC           N         A2020N	N	A2020N	2020	NCCIW415A	N04B0200	1511	C_TOT/
N         A2020N         2020         NCCIW415A         N04B0200         1520         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1522         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1524         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2680         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCKA310A         N04B0200         4200         C_TC           N         A2020N         2020         NCL10045A         N0100100         2690         C_TC           N         A2020N         2020         NCMCB352N         N04B0090         5781         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1110         C_TC           N         A2020N	N	A2020N	2020	NCCIW415A	N04B0200	1512	C_TOT/
N         A2020N         2020         NCCIW415A         N04B0200         1522         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1524         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2880         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         4200         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         4200         C_TC           N         A2020N         2020         NCCKA310A         N04C0010         7200         C_TC           N         A2020N         2020         NCD15037A         N0100155         1526         C_TC           N         A2020N         2020         NCMCB352N         N04B0090         5781         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1510         C_TC           N         A2020N	N	A2020N	2020	NCCIW415A	N04B0200	1513	C_TOT/
N         A2020N         2020         NCCIW415A         N04B0200         1524         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2680         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         4200         C_TC           N         A2020N         2020         NCCKA310A         N04B0200         4200         C_TC           N         A2020N         2020         NCD15037A         N0100055         1526         C_TC           N         A2020N         2020         NCMCB352N         N04B0090         5781         C_TC           N         A2020N         2020         NCMCF38BA         N04B0080         1110         C_TC           N         A2020N         2020         NCMCF38BA         N04B0080         1511         C_TC           N         A2020N         2020         NCMCF38BA         N04B0080         1513         C_TC           N         A2020N	N	A2020N	2020	NCCIW415A	N04B0200	1520	C_TOT/
N         A2020N         2020         NCCIW415A         N04B0200         1525         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2680         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         4200         C_TC           N         A2020N         2020         NCCKA310A         N04C0010         7200         C_TC           N         A2020N         2020         NCD15037A         N0100055         1526         C_TC           N         A2020N         2020         NCMCB352N         N04B0090         5781         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1110         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1511         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1512         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1513         C_TC           N         A2020N	N	A2020N	2020	NCCIW415A	N04B0200	1522	C_TOT/
N         A2020N         2020         NCCIW415A         N04B0200         2680         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         4200         C_TC           N         A2020N         2020         NCCKA310A         N04C0010         7200         C_TC           N         A2020N         2020         NCD15037A         N0100055         1526         C_TC           N         A2020N         2020         NCL10045A         N0100100         2690         C_TC           N         A2020N         2020         NCMCB352N         N04B0090         5781         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1510         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1511         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1512         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1513         C_TC           N         A2020N	N	A2020N	2020	NCCIW415A	N04B0200	1524	C_TOT/
N         A2020N         2020         NCCIW415A         N04B0200         2820         C_TC           N         A2020N         2020         NCCIW415A         N04B0200         4200         C_TC           N         A2020N         2020         NCCKA310A         N04C0010         7200         C_TC           N         A2020N         2020         NCD15037A         N0100055         1526         C_TC           N         A2020N         2020         NCL10045A         N0100100         2690         C_TC           N         A2020N         2020         NCMCB352N         N04B0090         5781         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1110         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1511         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1512         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1513         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1521         C_TC           N         A2020N	N	A2020N	2020	NCCIW415A	N04B0200	1525	C_TOT/
N         A2020N         2020         NCCIW415A         N04B0200         4200         C_TC           N         A2020N         2020         NCCKA310A         N04C0010         7200         C_TC           N         A2020N         2020         NCD15037A         N0100055         1526         C_TC           N         A2020N         2020         NCL10045A         N0100100         2690         C_TC           N         A2020N         2020         NCMCB352N         N04B0090         5781         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1110         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1511         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1511         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1513         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1520         C_TC           N         A2020N         2020         NCMCF388A         N04B0080         1521         C_TC           N         A2020N	N	A2020N	2020	NCCIW415A	N04B0200	2680	C_TOT/
N       A2020N       2020       NCCKA310A       N04C0010       7200       C_TC         N       A2020N       2020       NCD15037A       N0100055       1526       C_TC         N       A2020N       2020       NCL10045A       N0100100       2690       C_TC         N       A2020N       2020       NCMCB352N       N04B0090       5781       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1110       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1510       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1511       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1513       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1520       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N	N	A2020N	2020	NCCIW415A	N04B0200	2820	C_TOT/
N       A2020N       2020       NCD15037A       N0100055       1526       C_TC         N       A2020N       2020       NCL10045A       N0100100       2690       C_TC         N       A2020N       2020       NCMCB352N       N04B0090       5781       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1110       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1511       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1512       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1513       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1520       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N	N	A2020N	2020	NCCIW415A	N04B0200	4200	C_TOT/
N       A2020N       2020       NCL10045A       N0100100       2690       C_TC         N       A2020N       2020       NCMCB352N       N04B0090       5781       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1110       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1510       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1511       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1512       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1520       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1522       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N	N	A2020N	2020	NCCKA310A	N04C0010	7200	C_TOT/
N       A2020N       2020       NCMCB352N       N04B0090       5781       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1110       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1510       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1511       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1512       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1520       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1522       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC	N	A2020N	2020	NCD15037A	N0100055	1526	C_TOT/
N       A2020N       2020       NCMCF388A       N04B0080       1110       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1510       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1511       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1512       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1520       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC	N	A2020N	2020	NCL10045A	N0100100	2690	C_TOT/
N       A2020N       2020       NCMCF388A       N04B0080       1510       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1511       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1512       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1513       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1520       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1522       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC	N	A2020N	2020	NCMCB352N	N04B0090	5781	C_TOT/
N       A2020N       2020       NCMCF388A       N04B0080       1511       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1512       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1513       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1520       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1522       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC	N	A2020N	2020	NCMCF388A	N04B0080	1110	C_TOT/
N       A2020N       2020       NCMCF388A       N04B0080       1512       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1513       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1520       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       2252       C_TC	N	A2020N	2020	NCMCF388A	N04B0080	1510	C_TOT/
N       A2020N       2020       NCMCF388A       N04B0080       1513       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1520       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1522       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       2252       C_TC	N	A2020N	2020	NCMCF388A	N04B0080	1511	C_TOT/
N       A2020N       2020       NCMCF388A       N04B0080       1520       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1522       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       2252       C_TC	N	A2020N	2020	NCMCF388A	N04B0080	1512	C_TOT/
N       A2020N       2020       NCMCF388A       N04B0080       1521       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1522       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       2252       C_TC	N	A2020N	2020	NCMCF388A	N04B0080	1513	C_TOT/
N       A2020N       2020       NCMCF388A       N04B0080       1522       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       2252       C_TC	N	A2020N	2020	NCMCF388A	N04B0080	1520	C_TOT/
N       A2020N       2020       NCMCF388A       N04B0080       1524       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       2252       C_TC	N	A2020N	2020	NCMCF388A	N04B0080	1521	C_TOT/
N       A2020N       2020       NCMCF388A       N04B0080       1525       C_TC         N       A2020N       2020       NCMCF388A       N04B0080       2252       C_TC	N	A2020N	2020	NCMCF388A	N04B0080	1522	C_TOT/
N A2020N 2020 NCMCF388A N04B0080 2252 C_TC	N	A2020N	2020	NCMCF388A	N04B0080	1524	C_TOT/
	N	A2020N	2020	NCMCF388A	N04B0080	1525	C_TOT/
N A2020N 2020 NCMCF388A N04B0080 2510 C_TC	N	A2020N	2020	NCMCF388A	N04B0080	2252	C_TOT/
	N	A2020N	2020	NCMCF388A	N04B0080	2510	C_TOT/
N A2020N 2020 NCMCF388A N04B0080 2631 C_TC	N	A2020N	2020	NCMCF388A	N04B0080	2631	C_TOT/
N A2020N 2020 NCMCF388A N04B0080 2680 C_TC	N	A2020N	2020	NCMCF388A	N04B0080	2680	C_TOT/
N A2020N 2020 NCMCF388A N04B0080 2820 C_TC	N	A2020N	2020	NCMCF388A	N04B0080	2820	C_TOT/
N A2020N 2020 NCMCF388A N04B0080 3121 C_TC	N	A2020N	2020	NCMCF388A	N04B0080	3121	C_TOT/

٩L	158.61
٩L	125.83
٩L	185.57
٩L	377.36
٩L	487,729
٩L	51,212.24
٩L	321.59
٩L	6,929.18
٩L	83.03
٩L	76.8
٩L	719.66
٩L	5,138.47
٩L	2,474.9
٩L	2,474.9
٩L	27.76
٩L	205.94
٩L	360
٩L	99,610
٩L	47,722
٩L	212,826
٩L	2,874,388
٩L	98,280.54
٩L	706.15
٩L	11,526.17
٩L	136.37
٩L	147.44
٩L	1,396.49
٩L	3,310.13
٩L	6,678.29
٩L	4,806.94
٩L	4,806.94
٩L	38.2
٩L	141.65
٩L	5.32
٩L	149.03
٩L	380.23
٩L	652.76

N	A2020N	2020	NCMCF388A	N04B0080	3132	C_TOT/
N	A2020N	2020	NCMCF388A	N04B0080	3140	C_TOT/
N	A2020N	2020	NCMCF388A	N04B0080	4220	C_TOT/
N	A2020N	2020	NCMCF388A	N04B0080	5110	C_TOT/
N	A2020N	2020	NCMCF388A	N04B0080	5120	C_TOT/
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ACCOCK NEAR DOLLO	1521	F_TOT/
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٨L	1,346.24
λL	15.6
λL	15.75
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λL	988.54
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N         A2020N         2020         NFAAD2418         N03B0020         1522         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         1524         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         1525         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         1920         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2252         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2255         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2258         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2510         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2512         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2631         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2655         F_TO           N         A2020N	N	A2020N	2020	NFAAD2418	N03B0020	1520	F_TOT/
N         A2020N         2020         NFAAD2418         N03B0020         1524         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         1525         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         1920         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2252         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2255         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2258         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2510         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2512         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2630         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2631         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2650         F_TO           N         A2020N	N	A2020N	2020	NFAAD2418	N03B0020	1521	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       1525       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       1920       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2252       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2255       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2258       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2510       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2512       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2630       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2651       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2650       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2655       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2820       F_TO         N	N	A2020N	2020	NFAAD2418	N03B0020	1522	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       1920       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2252       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2255       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2258       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2510       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2512       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2630       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2631       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2655       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2680       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2680       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3121       F_TO         N	N	A2020N	2020	NFAAD2418	N03B0020	1524	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       2252       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2255       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2258       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2510       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2512       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2630       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2631       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2650       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2655       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2820       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3121       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO         N	N	A2020N	2020	NFAAD2418	N03B0020	1525	F_TOT/
N         A2020N         2020         NFAAD2418         N03B0020         2255         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2258         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2510         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2512         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2630         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2631         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2650         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2655         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         2680         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         3121         F_TO           N         A2020N         2020         NFAAD2418         N03B0020         3123         F_TO           N         A2020N	N	A2020N	2020	NFAAD2418	N03B0020	1920	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       2258       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2510       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2512       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2630       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2651       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2655       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2680       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2820       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3121       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO	N	A2020N	2020	NFAAD2418	N03B0020	2252	F_TOT/
N A2020N 2020 NFAAD2418 N03B0020 2510 F_TO N A2020N 2020 NFAAD2418 N03B0020 2512 F_TO N A2020N 2020 NFAAD2418 N03B0020 2630 F_TO N A2020N 2020 NFAAD2418 N03B0020 2631 F_TO N A2020N 2020 NFAAD2418 N03B0020 2651 F_TO N A2020N 2020 NFAAD2418 N03B0020 2650 F_TO N A2020N 2020 NFAAD2418 N03B0020 2655 F_TO N A2020N 2020 NFAAD2418 N03B0020 2680 F_TO N A2020N 2020 NFAAD2418 N03B0020 2680 F_TO N A2020N 2020 NFAAD2418 N03B0020 2820 F_TO N A2020N 2020 NFAAD2418 N03B0020 3121 F_TO N A2020N 2020 NFAAD2418 N03B0020 3121 F_TO N A2020N 2020 NFAAD2418 N03B0020 3123 F_TO N A2020N 2020 NFAAD2418 N03B0020 3123 F_TO	N	A2020N	2020	NFAAD2418	N03B0020	2255	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       2512       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2630       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2631       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2650       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2655       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2680       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3121       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO	N	A2020N	2020	NFAAD2418	N03B0020	2258	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       2630       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2631       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2650       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2655       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2680       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3121       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3132       F_TO	N	A2020N	2020	NFAAD2418	N03B0020	2510	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       2631       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2650       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2655       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2680       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2820       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3121       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3132       F_TO	N	A2020N	2020	NFAAD2418	N03B0020	2512	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       2650       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2655       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2680       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2820       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3121       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3132       F_TO	N	A2020N	2020	NFAAD2418	N03B0020	2630	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       2655       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2680       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2820       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3121       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3132       F_TO	N	A2020N	2020	NFAAD2418	N03B0020	2631	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       2680       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       2820       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3121       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3132       F_TO	N	A2020N	2020	NFAAD2418	N03B0020	2650	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       2820       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3121       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3132       F_TO	N	A2020N	2020	NFAAD2418	N03B0020	2655	F_TOT/
N       A2020N       2020       NFAAD2418       N03B0020       3121       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3123       F_TO         N       A2020N       2020       NFAAD2418       N03B0020       3132       F_TO	N	A2020N	2020	NFAAD2418	N03B0020	2680	F_TOT/
N     A2020N     2020     NFAAD2418     N03B0020     3123     F_TO       N     A2020N     2020     NFAAD2418     N03B0020     3132     F_TO	N	A2020N	2020	NFAAD2418	N03B0020	2820	F_TOT/
N A2020N 2020 NFAAD2418 N03B0020 3132 F_TO	N	A2020N	2020	NFAAD2418	N03B0020	3121	F_TOT/
_	N	A2020N	2020	NFAAD2418	N03B0020	3123	F_TOT/
N A2020N 2020 NFAAD2418 N03B0020 3140 F_TO	N	A2020N	2020	NFAAD2418	N03B0020	3132	F_TOT/
	N	A2020N	2020	NFAAD2418	N03B0020	3140	F_TOT/
N A2020N 2020 NFAAD2418 N03B0020 4220 F_TO			0000	NEA A DOMA	NOODOOO	4000	F TOT

٨L	588.48
٨L	22.43
λL	247.33
٨L	5,577.5
٨L	4,508
٨L	574,866
٨L	913,175
٨L	236
٨L	250,609.54
٨L	1,932.06
٨L	50.55
٨L	881.33
٨L	18,857.63
٨L	361.63
٨L	375.82
٨L	3,605
٨L	1,793.87
٨L	24,050.47
٨L	12,445.15
٨L	12,445.15
٨L	306.16
٨L	659
٨L	13,695.23
٨L	452.86
٨L	2,430.73
٨L	909
λL	261.6
٨L	438.96
λL	41,571.38
λL	7,611.86
λL	908.92
٨L	1,489.61
٨L	1,153.18
٨L	140.2
λL	289
λL	33,500
λL	567

N A2020N 2020 NFAAD2418 N03B0020 5882 F_TOT/ N A2020N 2020 NFAAD2418 N03B0020 7100 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1110 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1110 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1110 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1511 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1511 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1511 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1512 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1513 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1520 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1520 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1521 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1522 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1522 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1522 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1525 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2255 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2555 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2555 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2556 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2565 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2665 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3121 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3121 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOT/ N A2020N 2020 NFAAD24							
N         A2020N         2020         NFAD2418         N03B0020         7100         F_TOT/O           N         A2020N         2020         NFAD2419         N03B0020         1110         F_TOT/O           N         A2020N         2020         NFAD2419         N03B0020         1120         F_TOT/O           N         A2020N         2020         NFAD2419         N03B0020         1510         F_TOT/O           N         A2020N         2020         NFAD2419         N03B0020         1511         F_TOT/O           N         A2020N         2020         NFAD2419         N03B0020         1513         F_TOT/O           N         A2020N         2020         NFAD2419         N03B0020         1521         F_TOT/O           N         A2020N         2020         NFAD2419         N03B0020         1521         F_TOT/O           N         A2020N         2020         NFAD2419         N03B0020         1521         F_TOT/O           N         A2020N         2020         NFAD2419         N03B0020         1524         F_TOT/O           N         A2020N         2020         NFAD2419         N03B0020         1525         F_TOT/O           N	N	A2020N	2020	NFAAD2418	N03B0020	5781	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         1110         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1120         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1510         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1511         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1512         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1520         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1521         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1521         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1524         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1525         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2255         F_TOT/           N	N	A2020N	2020	NFAAD2418	N03B0020	5882	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         1120         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         1510         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         1511         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         1512         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         1520         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         1521         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         1521         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         1524         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         1524         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         1525         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2255         F_TOT/A <td< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFAAD2418</td><td>N03B0020</td><td>7100</td><td>F_TOT/</td></td<>	N	A2020N	2020	NFAAD2418	N03B0020	7100	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         1510         F_TOT/I           N         A2020N         2020         NFAAD2419         N03B0020         1511         F_TOT/I           N         A2020N         2020         NFAAD2419         N03B0020         1512         F_TOT/I           N         A2020N         2020         NFAAD2419         N03B0020         1520         F_TOT/I           N         A2020N         2020         NFAAD2419         N03B0020         1521         F_TOT/I           N         A2020N         2020         NFAAD2419         N03B0020         1521         F_TOT/I           N         A2020N         2020         NFAAD2419         N03B0020         1524         F_TOT/I           N         A2020N         2020         NFAAD2419         N03B0020         1525         F_TOT/I           N         A2020N         2020         NFAAD2419         N03B0020         1525         F_TOT/I           N         A2020N         2020         NFAAD2419         N03B0020         2255         F_TOT/I           N         A2020N         2020         NFAAD2419         N03B0020         2256         F_TOT/I <td< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFAAD2419</td><td>N03B0020</td><td>1110</td><td>F_TOT/</td></td<>	N	A2020N	2020	NFAAD2419	N03B0020	1110	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         1511         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1512         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1513         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1520         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1521         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1524         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1524         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1525         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2555         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2558         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2660         F_TOT/           N	N	A2020N	2020	NFAAD2419	N03B0020	1120	F_TOT/
N         A2020N         2020         NFAAD2419         N0380020         1512         F_TOT/           N         A2020N         2020         NFAAD2419         N0380020         1513         F_TOT/           N         A2020N         2020         NFAAD2419         N0380020         1520         F_TOT/           N         A2020N         2020         NFAAD2419         N0380020         1521         F_TOT/           N         A2020N         2020         NFAAD2419         N0380020         1524         F_TOT/           N         A2020N         2020         NFAAD2419         N0380020         1524         F_TOT/           N         A2020N         2020         NFAAD2419         N0380020         1525         F_TOT/           N         A2020N         2020         NFAAD2419         N0380020         1950         F_TOT/           N         A2020N         2020         NFAAD2419         N0380020         2258         F_TOT/           N         A2020N         2020         NFAAD2419         N0380020         2650         F_TOT/           N         A2020N         2020         NFAAD2419         N0380020         2655         F_TOT/           N	N	A2020N	2020	NFAAD2419	N03B0020	1510	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         1513         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1520         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1521         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1522         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1524         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1525         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         1950         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2255         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2631         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2655         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2665         F_TOT/           N	N	A2020N	2020	NFAAD2419	N03B0020	1511	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         1520         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         1521         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         1522         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         1524         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         1525         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         1950         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         2255         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         2255         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         2651         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         2650         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         2665         F_TOT/N <td< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFAAD2419</td><td>N03B0020</td><td>1512</td><td>F_TOT/</td></td<>	N	A2020N	2020	NFAAD2419	N03B0020	1512	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         1521         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         1522         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         1524         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         1525         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         1950         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         2255         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         2258         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         2651         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         2650         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         2665         F_TOT/N           N         A2020N         2020         NFAAD2419         N03B0020         2680         F_TOT/N <td< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFAAD2419</td><td>N03B0020</td><td>1513</td><td>F_TOT/</td></td<>	N	A2020N	2020	NFAAD2419	N03B0020	1513	F_TOT/
N A2020N 2020 NFAAD2419 N03B0020 1522 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1524 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1525 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1950 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2255 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2255 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2258 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 26631 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2665 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2680 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2680 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3121 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3140 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 5781 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 5781 F_TOT/ N A2020N 2020 NFAAD2516 N03B0020 3512 F_TOT/ N A2020N 2020 NFAAD2516 N03B0020 5781 F_TOT/ N A2020N 2020 NFAAD2517 N03B0020 5781 F_TOT/ N A2020N 2020 NFAAD2517 N03B0020 5781 F_TOT/ N A2020N 2020 NFAAD2517 N03B0020 5751 F_TOT/ N A2020N 2020 NFAAD2517 N03B0020 5751 F_TOT/	N	A2020N	2020	NFAAD2419	N03B0020	1520	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         1524         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         1525         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         1950         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2255         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2268         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2650         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2650         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2655         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2680         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2820         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         3121         F_TOT/A <td< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFAAD2419</td><td>N03B0020</td><td>1521</td><td>F_TOT/</td></td<>	N	A2020N	2020	NFAAD2419	N03B0020	1521	F_TOT/
N A2020N 2020 NFAAD2419 N03B0020 1525 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 1950 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2255 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2255 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2258 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2651 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2650 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2655 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2655 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2680 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 2680 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3121 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3121 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3140 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 5781 F_TOT/ N A2020N 2020 NFAAD2419 N03B0020 5781 F_TOT/ N A2020N 2020 NFAAD2516 N03B0020 5781 F_TOT/ N A2020N 2020 NFAAD2517 N03B0020 5781 F_TOT/ N A2020N 2020 NFAAD2517 N03B0020 55110 F_TOT/ N A2020N 2020 NFAAD2517 N03B0020 1510 F_TOT/ N A2020N 2020 NFAAD2517 N03B0020 15110 F_TOT/	N	A2020N	2020	NFAAD2419	N03B0020	1522	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         1950         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2255         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2258         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2631         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2650         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2655         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2680         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         2820         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         3120         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         3121         F_TOT/           N         A2020N         2020         NFAAD2419         N03B0020         3140         F_TOT/           N	N	A2020N	2020	NFAAD2419	N03B0020	1524	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         2255         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2258         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2631         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2650         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2655         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2680         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2820         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         3120         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         3121         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         3140         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         4140         F_TOT/A <td< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFAAD2419</td><td>N03B0020</td><td>1525</td><td>F_TOT/</td></td<>	N	A2020N	2020	NFAAD2419	N03B0020	1525	F_TOT/
N A2020N 2020 NFAAD2419 N03B0020 2258 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2631 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2650 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2655 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2655 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2680 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2820 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3121 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3121 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3140 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 4140 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 4220 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 4220 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2517 N03B0020 5781 F_TOTA	N	A2020N	2020	NFAAD2419	N03B0020	1950	F_TOT/
N A2020N 2020 NFAAD2419 N03B0020 2650 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2655 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2655 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2660 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2680 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2820 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3121 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3121 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3140 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 4140 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 4140 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 4220 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 7100 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 1920 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 2512 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2517 N03B0020 1510 F_TOTA N A2020N 2020 NFAAD2517 N03B0020 1510 F_TOTA N A2020N 2020 NFAAD2517 N03B0020 15110 F_TOTA	N	A2020N	2020	NFAAD2419	N03B0020	2255	F_TOT/
N A2020N 2020 NFAAD2419 N03B0020 2650 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2655 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2680 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 2820 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3120 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3121 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3140 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 3140 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 4140 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 4140 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 7100 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 7100 F_TOTA N A2020N 2020 NFAAD2419 N03B0020 7100 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 1920 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 2512 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 1920 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 1920 F_TOTA N A2020N 2020 NFAAD2516 N03B0020 5781 F_TOTA N A2020N 2020 NFAAD2517 N03B0020 1110 F_TOTA N A2020N 2020 NFAAD2517 N03B0020 1510 F_TOTA N A2020N 2020 NFAAD2517 N03B0020 1511 F_TOTA	N	A2020N	2020	NFAAD2419	N03B0020	2258	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         2655         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2680         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2820         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         3120         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         3121         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         3140         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         3140         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         4140         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         5781         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         7100         F_TOT/A           N         A2020N         2020         NFAAD2516         N03B0020         7100         F_TOT/A <td< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFAAD2419</td><td>N03B0020</td><td>2631</td><td>F_TOT/</td></td<>	N	A2020N	2020	NFAAD2419	N03B0020	2631	F_TOT/
N         A2020N         2020         NFAAD2419         N03B0020         2680         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         2820         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         3120         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         3140         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         3140         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         4140         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         4220         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         5781         F_TOT/A           N         A2020N         2020         NFAAD2419         N03B0020         7100         F_TOT/A           N         A2020N         2020         NFAAD2516         N03B0020         1920         F_TOT/A           N         A2020N         2020         NFAAD2516         N03B0020         2512         F_TOT/A <td< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFAAD2419</td><td>N03B0020</td><td>2650</td><td>F_TOT/</td></td<>	N	A2020N	2020	NFAAD2419	N03B0020	2650	F_TOT/
N       A2020N       2020       NFAAD2419       N03B0020       2820       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       3120       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       3121       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       3140       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       4140       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       4220       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       7100       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       7100       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2512       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA <t< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFAAD2419</td><td>N03B0020</td><td>2655</td><td>F_TOT/</td></t<>	N	A2020N	2020	NFAAD2419	N03B0020	2655	F_TOT/
N       A2020N       2020       NFAAD2419       N03B0020       3120       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       3121       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       3140       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       4140       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       4220       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       7100       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       1920       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2512       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA <t< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFAAD2419</td><td>N03B0020</td><td>2680</td><td>F_TOT/</td></t<>	N	A2020N	2020	NFAAD2419	N03B0020	2680	F_TOT/
N       A2020N       2020       NFAAD2419       N03B0020       3121       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       3140       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       4140       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       4220       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       7100       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       1920       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2512       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA <td>N</td> <td>A2020N</td> <td>2020</td> <td>NFAAD2419</td> <td>N03B0020</td> <td>2820</td> <td>F_TOT/</td>	N	A2020N	2020	NFAAD2419	N03B0020	2820	F_TOT/
N       A2020N       2020       NFAAD2419       N03B0020       3140       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       4140       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       4220       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       7100       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       1920       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2512       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2680       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1110       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1511       F_TOTA <td>N</td> <td>A2020N</td> <td>2020</td> <td>NFAAD2419</td> <td>N03B0020</td> <td>3120</td> <td>F_TOT/</td>	N	A2020N	2020	NFAAD2419	N03B0020	3120	F_TOT/
N       A2020N       2020       NFAAD2419       N03B0020       4140       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       4220       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       7100       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       1920       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2512       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2680       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1110       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA	N	A2020N	2020	NFAAD2419	N03B0020	3121	F_TOT/
N       A2020N       2020       NFAAD2419       N03B0020       4220       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       7100       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       1920       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2512       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2680       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1110       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1511       F_TOTA	N	A2020N	2020	NFAAD2419	N03B0020	3140	F_TOT/
N       A2020N       2020       NFAAD2419       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2419       N03B0020       7100       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       1920       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2512       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2680       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1110       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1511       F_TOTA	N	A2020N	2020	NFAAD2419	N03B0020	4140	F_TOT/
N       A2020N       2020       NFAAD2419       N03B0020       7100       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       1920       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2512       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2680       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1110       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1511       F_TOTA	N	A2020N	2020	NFAAD2419	N03B0020	4220	F_TOT/
N       A2020N       2020       NFAAD2516       N03B0020       1920       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2512       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2680       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1110       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1511       F_TOTA	N	A2020N	2020	NFAAD2419	N03B0020	5781	F_TOT/
N       A2020N       2020       NFAAD2516       N03B0020       2512       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       2680       F_TOTA         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1110       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1511       F_TOTA	N	A2020N	2020	NFAAD2419	N03B0020	7100	F_TOT/
N       A2020N       2020       NFAAD2516       N03B0020       2680       F_TOTAL         N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTAL         N       A2020N       2020       NFAAD2517       N03B0020       1110       F_TOTAL         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTAL         N       A2020N       2020       NFAAD2517       N03B0020       1511       F_TOTAL	N	A2020N	2020	NFAAD2516	N03B0020	1920	F_TOT/
N       A2020N       2020       NFAAD2516       N03B0020       5781       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1110       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTA         N       A2020N       2020       NFAAD2517       N03B0020       1511       F_TOTA	N	A2020N	2020	NFAAD2516	N03B0020	2512	F_TOT/
N       A2020N       2020       NFAAD2517       N03B0020       1110       F_TOTAL         N       A2020N       2020       NFAAD2517       N03B0020       1510       F_TOTAL         N       A2020N       2020       NFAAD2517       N03B0020       1511       F_TOTAL	N	A2020N	2020	NFAAD2516	N03B0020	2680	F_TOT/
N     A2020N     2020     NFAAD2517     N03B0020     1510     F_TOTAL       N     A2020N     2020     NFAAD2517     N03B0020     1511     F_TOTAL	N	A2020N	2020	NFAAD2516	N03B0020	5781	F_TOT/
N A2020N 2020 NFAAD2517 N03B0020 1511 F_TOTA	N	A2020N	2020	NFAAD2517	N03B0020	1110	F_TOT/
	N	A2020N	2020	NFAAD2517	N03B0020	1510	F_TOT/
N A2020N 2020 NEAAD2517 N03B0020 1512 E TOTA	N	A2020N	2020	NFAAD2517	N03B0020	1511	F_TOT/
10 A202010 2020 INFAMD2317 IN03B0020 1312 F_101A	N	A2020N	2020	NFAAD2517	N03B0020	1512	F_TOT/

λL	1,430,002
λL	750,095
٨L	48,456
λL	43,327.21
٨L	3,077.74
λL	152.09
٨L	3,349.59
λL	57.61
٨L	61.89
λL	655.57
٨L	191.64
λL	4,563.7
٨L	2,288.24
٨L	2,288.24
٨L	905.31
λL	13,700.56
٨L	321.92
٨L	757.78
٨L	40,680.95
٨L	7,562.86
٨L	9.93
٨L	1,117.46
٨L	5.38
٨L	71.94
٨L	1,041
λL	200
٨L	300
٨L	15,000
٨L	21,076
٨L	796.05
٨L	81
λL	108.01
٨L	50,000
λL	52,904.86
λL	233.57
λL	5,130.95
λL	67.69

N	A2020N	2020	NFAAD2517	N03B0020	1513	F_TOT/
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N	A2020N	2020	NFAAD2517	N03B0020	1522	F_TOT/
N	A2020N	2020	NFAAD2517	N03B0020	1524	F_TOT/
N	A2020N	2020	NFAAD2517	N03B0020	1525	F_TOT/
N	A2020N	2020	NFAAD2517	N03B0020	1920	F_TOT/
N	A2020N	2020	NFAAD2517	N03B0020	5781	F_TOT/
N	A2020N	2020	NFAAD2517	N03B0020	5882	F_TOT/
N	A2020N	2020	NFAAD2517	N03B0020	7100	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1110	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1510	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1511	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1512	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1513	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1520	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1521	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1522	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1524	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1525	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1920	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	1950	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	2255	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	2510	F_TOT/
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N	A2020N	2020	NFAAD2518	N03B0020	2532	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	2631	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	2650	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	2655	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	2680	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	2820	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	4220	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	5781	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	5882	F_TOT/
N	A2020N	2020	NFAAD2518	N03B0020	7100	F_TOT/
N	A2020N	2020	NFAAD2874	N03B0020	3121	F_TOT/
N	A2020N	2020	NFAAD2876	N03B0020	5781	F_TOT/

٨L	79.43
٨L	749.8
٨L	1,372.84
٨L	3,608.36
٨L	2,583.73
٨L	2,583.73
٨L	1,765.6
٨L	356,585
٨L	1,372,898
٨L	13,666
٨L	57,499.21
٨L	236.04
٨L	4,907.93
٨L	67.48
٨L	84.51
٨L	819.02
٨L	1,976.83
٨L	4,362.97
٨L	2,862.95
٨L	2,862.95
٨L	6,374.35
٨L	944.99
٨L	8,071.09
٨L	717.58
٨L	22.85
٨L	205
٨L	450.55
٨L	23,318.6
٨L	4,306.16
٨L	32.94
٨L	642.55
٨L	1,620
٨L	1,203,732
λL	998,102
٨L	21,459
λL	14.01
λL	20,304

N	A2020N					
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N	A2020N	2020	NFAAD2878	N03B0020	1511	F_TOT/
N	A2020N	2020	NFAAD2878	N03B0020	1512	F_TOT/
N	A2020N	2020	NFAAD2878	N03B0020	1513	F_TOT/
N	A2020N	2020	NFAAD2878	N03B0020	1520	F_TOT/
N	A2020N	2020	NFAAD2878	N03B0020	1522	F_TOT/
N	A2020N	2020	NFAAD2878	N03B0020	1524	F_TOT/
N	A2020N	2020	NFAAD2878	N03B0020	1525	F_TOT/
N	A2020N	2020	NFAAD2878	N03B0020	2680	F_TOT/
N	A2020N	2020	NFAAD2878	N03B0020	5781	F_TOT/
N	A2020N	2020	NFAAD2878	N03B0020	7100	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	1110	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	1510	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	1511	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	1512	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	1513	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	1520	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	1522	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	1524	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	1525	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	1950	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	2255	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	2650	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	2655	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	2820	F_TOT/
N	A2020N	2020	NFAAD2879	N03B0020	7100	F_TOT/
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N	A2020N	2020	NFBJH2800	N03A0030	1121	F_TOT/
N	A2020N	2020	NFBJH2800	N03A0030	1510	F_TOT/
N	A2020N	2020	NFBJH2800	N03A0030	1511	F_TOT/
N	A2020N	2020	NFBJH2800	N03A0030	1512	F_TOT/
N	A2020N	2020	NFBJH2800	N03A0030	1513	F_TOT/
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	A2020N	2020	NFBJH2800	N03A0030	1521	F_TOT/

٨L	80,548
λL	3,010.34
٨L	40.46
λL	936.88
٨L	4.62
λL	4.5
٨L	41.49
λL	297.59
٨L	143.08
λL	143.08
٨L	0.23
٨L	380,707
٨L	1,051
λL	2,887.79
٨L	18.68
λL	422.03
٨L	3.03
λL	2.93
٨L	41.09
λL	292.87
٨L	141.99
٨L	141.99
٨L	106.3
٨L	345.86
٨L	1,030.1
٨L	184.53
٨L	31.12
٨L	1,269
٨L	707,142.16
٨L	3,314.4
٨L	16,051.55
٨L	4,871.31
λL	113,501.54
λL	1,057.13
λL	1,055.45
λL	10,147.25
λL	398.44

	A2020N	2020	NFBJH2800	N03A0030	1522	F_TOT/
N .						-101/
	A2020N	2020	NFBJH2800	N03A0030	1524	F_TOT/
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N .	A2020N	2020	NFBJH2800	N03A0030	2230	F_TOT/
N .	A2020N	2020	NFBJH2800	N03A0030	2252	F_TOT/
N .	A2020N	2020	NFBJH2800	N03A0030	2255	F_TOT/
N .	A2020N	2020	NFBJH2800	N03A0030	2258	F_TOT/
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N .	A2020N	2020	NFBJH2800	N03A0030	2510	F_TOT/
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N .	A2020N	2020	NFBJH2800	N03A0030	2513	F_TOT/
N .	A2020N	2020	NFBJH2800	N03A0030	2530	F_TOT/
N .	A2020N	2020	NFBJH2800	N03A0030	2531	F_TOT/
N .	A2020N	2020	NFBJH2800	N03A0030	2532	F_TOT/
N .	A2020N	2020	NFBJH2800	N03A0030	2610	F_TOT/
N .	A2020N	2020	NFBJH2800	N03A0030	2630	F_TOT/
N .	A2020N	2020	NFBJH2800	N03A0030	2631	F_TOT/
N .	A2020N	2020	NFBJH2800	N03A0030	2650	F_TOT/
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λL	34,958.03
٨L	34,958.03
٨L	6,314
λL	162,918.89
λL	5,882
λL	104.17
٨L	3,525.08
λL	42,881.6
٨L	505.56
λL	30.22
٨L	3,337.56
٨L	392.8
٨L	224
٨L	214.24
٨L	2,104.92
٨L	1,044.59
٨L	68
λL	705.3
٨L	4,482.76
٨L	1,876.95
٨L	125,311.92
٨L	22,878.64
٨L	8,128.57
٨L	9,633.78
٨L	888.42
٨L	1,746
٨L	7,212.53
٨L	14,316.84
٨L	23,222.11
٨L	16,540.38
٨L	10,258.36
٨L	23
٨L	1,662
٨L	2,432,291
۸L	150,254
٨L	2,780

N	A2020N	2020	NFBJH2810	N03A0030	4193	F_TOT/
N	A2020N	2020	NFBJH2810	N03A0030	4195	F TOTA
N	A2020N A2020N	2020	NFBJH2810	N03A0030	4196	F_TOT/
N	A2020N	2020	NFBJH2810	N03A0030	4197	F_TOT/
N	A2020N	2020	NFBJH2812	N03A0030	1110	F_TOT/
N	A2020N	2020	NFBJH2812	N03A0030	1510	F_TOT/
N	A2020N	2020	NFBJH2812	N03A0030	1511	F_TOT/
N	A2020N	2020	NFBJH2812	N03A0030	1512	F_TOT/
N	A2020N	2020	NFBJH2812	N03A0030	1513	F_TOT/
N	A2020N	2020	NFBJH2812	N03A0030	1520	F_TOT/
N	A2020N	2020	NFBJH2812	N03A0030	1522	F_TOT/
N	A2020N	2020	NFBJH2812	N03A0030	1524	F_TOT/
N	A2020N	2020	NFBJH2812	N03A0030	1525	F_TOT/
N	A2020N	2020	NFBJH2812	N03A0030	5781	F_TOT/
N	A2020N	2020	NFBJH2820	N03A0030	2680	F_TOT/
N	A2020N	2020	NFBJH2820	N03A0030	4195	F_TOT/
N	A2020N	2020	NFBJH2820	N03A0030	4197	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	1110	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	1510	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	1511	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	1512	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	1513	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	1520	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	1522	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	1524	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	1525	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	1950	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	2255	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	2650	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	2655	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	2680	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	2820	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	5781	F_TOT/
N	A2020N	2020	NFBJH2821	N03A0030	7100	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	1110	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	1510	F_TOT/
		2020	NFBJHBS20	N03A0030	1511	F_TOT/

٨L	91,831
٨L	51,789,171
٨L	219,357
٨L	338,833
٨L	11,421.02
λL	77.88
٨L	1,656.23
λL	12
٨L	17.16
λL	157.32
٨L	1,124.79
٨L	541.92
λL	541.92
λL	49,450
λL	0.02
λL	2,408,612
٨L	9,429
λL	36,740.1
٨L	263.86
٨L	5,292.26
٨L	44.53
٨L	55.1
٨L	520.32
λL	3,723.4
٨L	1,792.55
λL	1,792.55
λL	9,362.7
λL	1,456.78
٨L	4,206.49
λL	776.51
٨L	0.05
λL	186.75
٨L	113,263
λL	7,433
λL	8,056.07
۸L	58.8
٨L	1,249.04

N	A2020N	2020				
		2020	NFBJHBS20	N03A0030	1512	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	1513	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	1520	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	1522	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	1524	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	1525	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	1950	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	2252	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	2255	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	2258	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	2650	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	2655	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	2680	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	2820	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	4195	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	4197	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	5781	F_TOT/
N	A2020N	2020	NFBJHBS20	N03A0030	7100	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	1110	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	1510	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	1511	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	1512	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	1513	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	1520	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	1522	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	1524	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	1525	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	2252	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	2680	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	2820	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	3121	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	3123	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	4195	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	4197	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	5781	F_TOT/
N	A2020N	2020	NFBJHCB19	N03A0030	7100	F_TOT/
N	A2020N	2020	NFBJHCS20	N03A0030	1110	F_TOT/

AL       16.15         AL       12.09         AL       830.74         AL       399.66         AL       399.66         AL       137.99         AL       88.09         AL       629.65         AL       1,813.4         AL       1,813.4         AL       10.14         AL       78.67         AL       574,396         AL       15,800         AL       1,648         AL       1,648         AL       4,188.23         AL       20.43         AL       469.73         AL       20.43         AL       409.73         AL       208.99         AL       208.99         AL       208.99         AL       208.99         AL       209.99         AL       209.99         AL       209.99         AL       48,336         AL       48,336         AL       48,336         AL       19,640.79		
AL       115.87         AL       830.74         AL       399.66         AL       137.99         AL       88.09         AL       629.65         AL       37.04         AL       1,813.4         AL       10.14         AL       78.67         AL       574,396         AL       1,648         AL       1,648         AL       4,188.23         AL       24.43         AL       24.43         AL       20.43         AL       20.43         AL       20.43         AL       20.43         AL       208.99         AL       208.99         AL       208.99         AL       209.99         AL       209.99         AL       209.99         AL       209.99         AL       40.08         AL       40.08<	λL	16.15
AL 830.74 AL 399.66 AL 399.66 AL 137.99 AL 88.09 AL 629.65 AL 37.04 AL 1,813.4 AL 336.5 AL 10.14 AL 78.67 AL 574,396 AL 15,800 AL 1,648 AL 4,188.23 AL 24.43 AL 24.43 AL 20.43 AL 20.44 AL 20.44 AL 20.44 AL 20.44 AL 20.44 AL 20.45 AL 20.45 AL 20.45 AL 20.46 AL 20.47 AL 20.47 AL 20.47 AL 20.47 AL 20.48 AL 20.49	λL	12.09
AL       399.66         AL       137.99         AL       88.09         AL       629.65         AL       37.04         AL       1,813.4         AL       336.5         AL       10.14         AL       78.67         AL       8,761         AL       1,648         AL       4,188.23         AL       469.73         AL       20.43         AL       20.43         AL       106.53         AL       448.22         AL       208.99         AL       208.99         AL       14.2         AL       9.01         AL       9.01         AL       10.08         AL       10.08         AL       48,336         AL       1,444         AL       42,987         AL       561	λL	115.87
AL       399.66         AL       137.99         AL       629.65         AL       37.04         AL       1,813.4         AL       336.5         AL       10.14         AL       574,396         AL       8,761         AL       1,648         AL       4,188.23         AL       24.43         AL       469.73         AL       20.43         AL       106.53         AL       448.22         AL       208.99         AL       208.99         AL       14.2         AL       9.01         AL       2.96         AL       515.59         AL       10.08         AL       48,336         AL       42,987         AL       42,987         AL       561	٨L	830.74
AL 137.99 AL 88.09 AL 629.65 AL 37.04 AL 1,813.4 AL 336.5 AL 10.14 AL 78.67 AL 574,396 AL 1,648 AL 1,648 AL 4,188.23 AL 24.43 AL 24.43 AL 20.43 AL 20.43 AL 106.53 AL 106.53 AL 108.99 AL 208.99 AL 208.99 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 14.2 AL 9.01 AL 2.96 AL 10.08	٨L	399.66
AL       88.09         AL       629.65         AL       1,813.4         AL       336.5         AL       10.14         AL       78.67         AL       574,396         AL       8,761         AL       15,800         AL       4,188.23         AL       24.43         AL       20.43         AL       20.43         AL       106.53         AL       448.22         AL       208.99         AL       208.99         AL       209.99         AL       9.01         AL       2.96         AL       515.59         AL       515.59         AL       48,336         AL       48,336         AL       42,987         AL       42,987         AL       561	٨L	399.66
AL 37.04 AL 1,813.4 AL 336.5 AL 10.14 AL 78.67 AL 574,396 AL 8,761 AL 15,800 AL 1,648 AL 4,188.23 AL 24.43 AL 20.43 AL 20.43 AL 20.43 AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	137.99
AL 37.04 AL 1,813.4 AL 336.5 AL 10.14 AL 78.67 AL 574,396 AL 8,761 AL 15,800 AL 1,648 AL 4,188.23 AL 24.43 AL 24.43 AL 20.43 AL 20.43 AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 48,336 AL 1,444 AL 42,987 AL 42,987 AL 561	٨L	88.09
AL       1,813.4         AL       336.5         AL       10.14         AL       574,396         AL       8,761         AL       15,800         AL       1,648         AL       4,188.23         AL       24.43         AL       20.43         AL       106.53         AL       52.69         AL       448.22         AL       208.99         AL       14.2         AL       9.01         AL       9.01         AL       515.59         AL       10.08         AL       48,336         AL       1,444         AL       42,987         AL       561	λL	629.65
AL 336.5 AL 10.14 AL 78.67 AL 574,396 AL 8,761 AL 15,800 AL 1,648 AL 4,188.23 AL 24.43 AL 20.43 AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 10.08	٨L	37.04
AL 10.14 AL 78.67 AL 574,396 AL 8,761 AL 15,800 AL 1,648 AL 4,188.23 AL 24.43 AL 20.43 AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 48,336 AL 1,444 AL 42,987 AL 42,987 AL 561	λL	1,813.4
AL 78.67 AL 574,396 AL 8,761 AL 15,800 AL 1,648 AL 4,188.23 AL 24.43 AL 469.73 AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	336.5
AL 574,396 AL 8,761 AL 15,800 AL 1,648 AL 4,188.23 AL 24.43 AL 469.73 AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	10.14
AL 8,761 AL 15,800 AL 1,648 AL 4,188.23 AL 24.43 AL 469.73 AL 20.43 AL 106.53 AL 52.69 AL 208.99 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	78.67
AL 15,800 AL 1,648 AL 4,188.23 AL 24.43 AL 469.73 AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	574,396
AL 1,648 AL 4,188.23 AL 24.43 AL 469.73 AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 9.01 AL 2.96 AL 515.59 AL 48,336 AL 1,444 AL 42,987 AL 561	٨L	8,761
AL 4,188.23 AL 24.43 AL 469.73 AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	15,800
AL 24.43 AL 469.73 AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	1,648
AL 469.73 AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	4,188.23
AL 20.43 AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	٨L	24.43
AL 106.53 AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	469.73
AL 52.69 AL 448.22 AL 208.99 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	٨L	20.43
AL 448.22 AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	106.53
AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	52.69
AL 208.99 AL 14.2 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	448.22
AL 14.2 AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	208.99
AL 9.01 AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	208.99
AL 2.96 AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	٨L	14.2
AL 515.59 AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	9.01
AL 10.08 AL 48,336 AL 1,444 AL 42,987 AL 561	λL	2.96
AL 48,336 AL 1,444 AL 42,987 AL 561	λL	515.59
AL 1,444 AL 42,987 AL 561	λL	10.08
AL 42,987 AL 561	λL	48,336
AL 561	λL	1,444
	λL	42,987
AL 19,640.79	λL	561
	λL	19,640.79

N       A2020N       2020       NFBJHCS         N       A2020N       2020       NFBJHCS	S20       N03A0030       1511       F_TOT         S20       N03A0030       1512       F_TOT         S20       N03A0030       1513       F_TOT         S20       N03A0030       1520       F_TOT         S20       N03A0030       1522       F_TOT         S20       N03A0030       1524       F_TOT         S20       N03A0030       1525       F_TOT         S20       N03A0030       1950       F_TOT         S20       N03A0030       2252       F_TOT         S20       N03A0030       2255       F_TOT         S20       N03A0030       2258       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2655       F_TOT
N       A2020N       2020       NFBJHCS	S20       N03A0030       1512       F_TOT         S20       N03A0030       1513       F_TOT         S20       N03A0030       1520       F_TOT         S20       N03A0030       1522       F_TOT         S20       N03A0030       1524       F_TOT         S20       N03A0030       1525       F_TOT         S20       N03A0030       1950       F_TOT         S20       N03A0030       2252       F_TOT         S20       N03A0030       2255       F_TOT         S20       N03A0030       2258       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2650       F_TOT
N       A2020N       2020       NFBJHCS	S20       N03A0030       1513       F_TOT         S20       N03A0030       1520       F_TOT         S20       N03A0030       1522       F_TOT         S20       N03A0030       1524       F_TOT         S20       N03A0030       1525       F_TOT         S20       N03A0030       1950       F_TOT         S20       N03A0030       2252       F_TOT         S20       N03A0030       2255       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT
N       A2020N       2020       NFBJHCS	S20       N03A0030       1520       F_TOT         S20       N03A0030       1522       F_TOT         S20       N03A0030       1524       F_TOT         S20       N03A0030       1525       F_TOT         S20       N03A0030       1950       F_TOT         S20       N03A0030       2252       F_TOT         S20       N03A0030       2255       F_TOT         S20       N03A0030       2258       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2680       F_TOT
N       A2020N       2020       NFBJHCS	S20       N03A0030       1522       F_TOT         S20       N03A0030       1524       F_TOT         S20       N03A0030       1525       F_TOT         S20       N03A0030       1950       F_TOT         S20       N03A0030       2252       F_TOT         S20       N03A0030       2255       F_TOT         S20       N03A0030       2258       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2680       F_TOT
N       A2020N       2020       NFBJHCS	S20       N03A0030       1524       F_TOT         S20       N03A0030       1525       F_TOT         S20       N03A0030       1950       F_TOT         S20       N03A0030       2252       F_TOT         S20       N03A0030       2255       F_TOT         S20       N03A0030       2258       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2680       F_TOT
N       A2020N       2020       NFBJHCS	S20       N03A0030       1525       F_TOT         S20       N03A0030       1950       F_TOT         S20       N03A0030       2252       F_TOT         S20       N03A0030       2255       F_TOT         S20       N03A0030       2258       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2680       F_TOT
N       A2020N       2020       NFBJHCS	S20       N03A0030       1950       F_TOT         S20       N03A0030       2252       F_TOT         S20       N03A0030       2255       F_TOT         S20       N03A0030       2258       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2680       F_TOT
N       A2020N       2020       NFBJHCS         N       A2020N       2020       NFBJHCS         N       A2020N       2020       NFBJHCS         N       A2020N       2020       NFBJHCS	S20       N03A0030       2252       F_TOT         S20       N03A0030       2255       F_TOT         S20       N03A0030       2258       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2680       F_TOT
N         A2020N         2020         NFBJHCS           N         A2020N         2020         NFBJHCS           N         A2020N         2020         NFBJHCS	S20       N03A0030       2255       F_TOT         S20       N03A0030       2258       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2680       F_TOT
N         A2020N         2020         NFBJHCS           N         A2020N         2020         NFBJHCS	S20       N03A0030       2258       F_TOT         S20       N03A0030       2650       F_TOT         S20       N03A0030       2655       F_TOT         S20       N03A0030       2680       F_TOT
N A2020N 2020 NFBJHCS	N03A0030 2650 F_TOT S20 N03A0030 2655 F_TOT S20 N03A0030 2680 F_TOT
	S20 N03A0030 2655 F_TOT S20 N03A0030 2680 F_TOT
N A2020N 2020 NFBJHCS	S20 N03A0030 2680 F_TOT
N A2020N 2020 NFBJHCS	
N A2020N 2020 NFBJHCS	S20 N03A0030 2820 F_TOT
N A2020N 2020 NFBJHCS	S20 N03A0030 3123 F_TOT
N A2020N 2020 NFBJHCS	S20 N03A0030 4195 F_TOT
N A2020N 2020 NFBJHCS	S20 N03A0030 4197 F_TOT
N A2020N 2020 NFBJHCS	S20 N03A0030 5781 F_TOT
N A2020N 2020 NFBJHCS	S20 N03A0030 7100 F_TOT
N A2020N 2020 NFBJHCY	719 N03A0030 5781 F_TOT
N A2020N 2020 NFBJHCY	/20 N03A0030 1110 F_TOT
N A2020N 2020 NFBJHCY	720 N03A0030 1510 F_TOT
N A2020N 2020 NFBJHCY	720 N03A0030 1511 F_TOT
N A2020N 2020 NFBJHCY	720 N03A0030 1512 F_TOT
N A2020N 2020 NFBJHCY	720 N03A0030 1513 F_TOT
N A2020N 2020 NFBJHCY	720 N03A0030 1520 F_TOT
N A2020N 2020 NFBJHCY	720 N03A0030 1522 F_TOT
N A2020N 2020 NFBJHCY	720 N03A0030 1524 F_TOT
N A2020N 2020 NFBJHCY	720 N03A0030 1525 F_TOT
N A2020N 2020 NFBJHCY	720 N03A0030 1950 F_TOT
N A2020N 2020 NFBJHCY	/20 N03A0030 2255 F_TOT
N A2020N 2020 NFBJHCY	720 N03A0030 2650 F_TOT
N A2020N 2020 NFBJHCY	
N A2020N 2020 NFBJHCY	
N A2020N 2020 NFBJHCY	

٨L	64.14
٨L	1,335.88
٨L	25.54
٨L	29.52
٨L	282.24
٨L	2,018.26
٨L	972.83
٨L	972.83
٨L	140.06
٨L	70.67
٨L	1,015.55
٨L	210.96
٨L	2,992.63
٨L	541.31
٨L	10.65
٨L	131.76
٨L	39.61
٨L	453,511
٨L	13,108
٨L	164,847
٨L	3,464
٨L	24,283
٨L	4,045.12
٨L	25.89
٨L	500.07
٨L	7.15
٨L	6.09
٨L	58.22
٨L	416.29
٨L	200.5
٨L	200.5
٨L	9.59
λL	203.11
λL	611.23
٨L	108.26
λL	22.03
λL	57,449

N         A2020N         2020         NFBJHCY20         N03A0030         5781         F_TI           N         A2020N         2020         NFBJHCY20         N03A0030         7100         F_TI           N         A2020N         2020         NFBJHMB19         N03A0030         1110         F_TI           N         A2020N         2020         NFBJHMB19         N03A0030         1511         F_TI           N         A2020N         2020         NFBJHMB19         N03A0030         1511         F_TI           N         A2020N         2020         NFBJHMB19         N03A0030         1513         F_TI           N         A2020N         2020         NFBJHMB19         N03A0030         1520         F_TI           N         A2020N         2020         NFBJHMB19         N03A0030         1522         F_TI           N         A2020N         2020         NFBJHMB19         N03A0030         1524         F_TI           N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_TI           N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_TI           N         A2020N							
N         A2020N         2020         NFBJHCY20         N03A0030         7100         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1110         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1510         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1511         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1513         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1522         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1522         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1522         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_T0           N         A2020N	N	A2020N	2020	NFBJHCY20	N03A0030	4197	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         1110         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1510         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1511         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1513         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1520         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1520         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1522         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1524         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4195         F_T0           N         A2020N	N	A2020N	2020	NFBJHCY20	N03A0030	5781	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         1510         F_TO           N         A2020N         2020         NFBJHMB19         N03A0030         1511         F_TO           N         A2020N         2020         NFBJHMB19         N03A0030         1512         F_TO           N         A2020N         2020         NFBJHMB19         N03A0030         1513         F_TO           N         A2020N         2020         NFBJHMB19         N03A0030         1520         F_TO           N         A2020N         2020         NFBJHMB19         N03A0030         1522         F_TO           N         A2020N         2020         NFBJHMB19         N03A0030         1524         F_TO           N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_TO           N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_TO           N         A2020N         2020         NFBJHMB19         N03A0030         4195         F_TO           N         A2020N         2020         NFBJHMB19         N03A0030         4197         F_TO           N         A2020N	N	A2020N	2020	NFBJHCY20	N03A0030	7100	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         1511         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1512         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1520         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1522         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1522         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1524         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         4195         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         4197         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         5781         F_TG           N         A2020N	N	A2020N	2020	NFBJHMB19	N03A0030	1110	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         1512         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1513         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1520         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1522         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         2680         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4195         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4197         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         5781         F_T0           N         A2020N	N	A2020N	2020	NFBJHMB19	N03A0030	1510	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         1513         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1520         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1522         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1524         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         2680         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         4195         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         4197         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         5781         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         7100         F_TG           N         A2020N	N	A2020N	2020	NFBJHMB19	N03A0030	1511	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         1520         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1522         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1524         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         2680         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         4195         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         4197         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         7100         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         7100         F_TG           N         A2020N         2020         NFBJHMB19         N03A0030         71100         F_TG           N         A2020N	N	A2020N	2020	NFBJHMB19	N03A0030	1512	F_TOT/
N A2020N 2020 NFBJHMB19 N03A0030 1522 F_TC N A2020N 2020 NFBJHMB19 N03A0030 1524 F_TC N A2020N 2020 NFBJHMB19 N03A0030 1525 F_TC N A2020N 2020 NFBJHMB19 N03A0030 2680 F_TC N A2020N 2020 NFBJHMB19 N03A0030 3121 F_TC N A2020N 2020 NFBJHMB19 N03A0030 4195 F_TC N A2020N 2020 NFBJHMB19 N03A0030 4197 F_TC N A2020N 2020 NFBJHMB19 N03A0030 4197 F_TC N A2020N 2020 NFBJHMB19 N03A0030 5781 F_TC N A2020N 2020 NFBJHMB19 N03A0030 7100 F_TC N A2020N 2020 NFBJHMB19 N03A0030 7100 F_TC N A2020N 2020 NFBJHMB19 N03A0030 1110 F_TC N A2020N 2020 NFBJHMD20 N03A0030 1510 F_TC N A2020N 2020 NFBJHMD20 N03A0030 1511 F_TC N A2020N 2020 NFBJHMD20 N03A0030 1511 F_TC N A2020N 2020 NFBJHMD20 N03A0030 1512 F_TC N A2020N 2020 NFBJHMD20 N03A0030 1513 F_TC N A2020N 2020 NFBJHMD20 N03A0030 1522 F_TC N A2020N 2020 NFBJHMD20 N03A0030 1522 F_TC N A2020N 2020 NFBJHMD20 N03A0030 1524 F_TC N A2020N 2020 NFBJHMD20 N03A0030 1525 F_TC	N	A2020N	2020	NFBJHMB19	N03A0030	1513	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         1524         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         2680         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4195         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4197         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         5781         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         7100         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1510         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1511         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1513         F_T0           N         A2020N	N	A2020N	2020	NFBJHMB19	N03A0030	1520	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         1525         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         2680         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4195         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4197         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         5781         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         7100         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         7100         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1510         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1511         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1513         F_T0           N         A2020N	N	A2020N	2020	NFBJHMB19	N03A0030	1522	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         2680         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4195         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4197         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         5781         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         7100         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1510         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1511         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1512         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1513         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1520         F_T0           N         A2020N	N	A2020N	2020	NFBJHMB19	N03A0030	1524	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         3121         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4195         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4197         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         5781         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         7100         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1110         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1510         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1511         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1512         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1520         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1522         F_T0           N         A2020N	N	A2020N	2020	NFBJHMB19	N03A0030	1525	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         4195         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         4197         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         5781         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         7100         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1110         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1510         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1511         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1512         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1520         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1522         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1524         F_T0           N         A2020N	N	A2020N	2020	NFBJHMB19	N03A0030	2680	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         4197         F_T6           N         A2020N         2020         NFBJHMB19         N03A0030         5781         F_T6           N         A2020N         2020         NFBJHMB19         N03A0030         7100         F_T6           N         A2020N         2020         NFBJHMD20         N03A0030         1110         F_T6           N         A2020N         2020         NFBJHMD20         N03A0030         1510         F_T6           N         A2020N         2020         NFBJHMD20         N03A0030         1511         F_T6           N         A2020N         2020         NFBJHMD20         N03A0030         1513         F_T6           N         A2020N         2020         NFBJHMD20         N03A0030         1520         F_T6           N         A2020N         2020         NFBJHMD20         N03A0030         1522         F_T6           N         A2020N         2020         NFBJHMD20         N03A0030         1524         F_T6           N         A2020N         2020         NFBJHMD20         N03A0030         1524         F_T6           N         A2020N	N	A2020N	2020	NFBJHMB19	N03A0030	3121	F_TOT/
N         A2020N         2020         NFBJHMB19         N03A0030         5781         F_T0           N         A2020N         2020         NFBJHMB19         N03A0030         7100         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1110         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1510         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1511         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1513         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1520         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1522         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1524         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1525         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1525         F_T0           N         A2020N	N	A2020N	2020	NFBJHMB19	N03A0030	4195	F_TOT/
N       A2020N       2020       NFBJHMB19       N03A0030       7100       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1110       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1510       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1511       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1513       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1520       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1522       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1524       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1525       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1950       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2255       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2510       F_T0	N	A2020N	2020	NFBJHMB19	N03A0030	4197	F_TOT/
N         A2020N         2020         NFBJHMD20         N03A0030         1110         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1510         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1511         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1512         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1520         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1522         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1524         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1525         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         1950         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         2255         F_T0           N         A2020N         2020         NFBJHMD20         N03A0030         2510         F_T0	N	A2020N	2020	NFBJHMB19	N03A0030	5781	F_TOT/
N       A2020N       2020       NFBJHMD20       N03A0030       1510       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1511       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1512       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1520       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1522       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1524       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1525       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1950       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2255       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2255       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2510       F_T0	N	A2020N	2020	NFBJHMB19	N03A0030	7100	F_TOT/
N       A2020N       2020       NFBJHMD20       N03A0030       1511       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1512       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1513       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1520       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1524       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1525       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1950       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1950       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2255       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2510       F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	1110	F_TOT/
N       A2020N       2020       NFBJHMD20       N03A0030       1512       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1513       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1520       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1524       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1525       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1950       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2255       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2510       F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	1510	F_TOT/
N       A2020N       2020       NFBJHMD20       N03A0030       1513       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1520       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1522       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1524       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1950       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2255       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2510       F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	1511	F_TOT/
N       A2020N       2020       NFBJHMD20       N03A0030       1520       F_TC         N       A2020N       2020       NFBJHMD20       N03A0030       1522       F_TC         N       A2020N       2020       NFBJHMD20       N03A0030       1524       F_TC         N       A2020N       2020       NFBJHMD20       N03A0030       1950       F_TC         N       A2020N       2020       NFBJHMD20       N03A0030       2255       F_TC         N       A2020N       2020       NFBJHMD20       N03A0030       2510       F_TC	N	A2020N	2020	NFBJHMD20	N03A0030	1512	F_TOT/
N       A2020N       2020       NFBJHMD20       N03A0030       1522       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1524       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1525       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1950       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2255       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2510       F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	1513	F_TOT/
N       A2020N       2020       NFBJHMD20       N03A0030       1524       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1525       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1950       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2255       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2510       F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	1520	F_TOT/
N       A2020N       2020       NFBJHMD20       N03A0030       1525       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       1950       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2255       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2510       F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	1522	F_TOT/
N       A2020N       2020       NFBJHMD20       N03A0030       1950       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2255       F_T0         N       A2020N       2020       NFBJHMD20       N03A0030       2510       F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	1524	F_TOT/
N     A2020N     2020     NFBJHMD20     N03A0030     2255     F_T0       N     A2020N     2020     NFBJHMD20     N03A0030     2510     F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	1525	F_TOT/
N A2020N 2020 NFBJHMD20 N03A0030 2510 F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	1950	F_TOT/
	N	A2020N	2020	NFBJHMD20	N03A0030	2255	F_TOT/
N A2020N 2020 NFBJHMD20 N03A0030 2512 F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	2510	F_TOT/
	N	A2020N	2020	NFBJHMD20	N03A0030	2512	F_TOT/
N A2020N 2020 NFBJHMD20 N03A0030 2631 F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	2631	F_TOT/
N A2020N 2020 NFBJHMD20 N03A0030 2650 F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	2650	F_TOT/
N A2020N 2020 NFBJHMD20 N03A0030 2655 F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	2655	F_TOT/
N A2020N 2020 NFBJHMD20 N03A0030 2680 F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	2680	F_TOT/
N A2020N 2020 NFBJHMD20 N03A0030 2820 F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	2820	F_TOT/
N A2020N 2020 NFBJHMD20 N03A0030 3121 F_T0	N	A2020N	2020	NFBJHMD20	N03A0030	3121	F_TOT/

λL	1,467
λL	74,763
λL	713
λL	6,128.41
λL	43.25
٨L	908.23
λL	11.89
٨L	9.18
λL	87.25
٨L	625.65
٨L	300.8
٨L	300.8
٨L	8.08
٨L	21.04
٨L	92,914
٨L	701
٨L	120,458
٨L	1,245
٨L	142,506.64
۸L	792.89
٨L	18,210.29
٨L	188.47
٨L	213.81
٨L	2,033.44
٨L	14,538.9
٨L	6,999.79
٨L	6,999.79
٨L	1,369.99
٨L	5,353.76
٨L	140.99
٨L	72
λL	566.52
٨L	15,494.41
٨L	2,856.46
۸L	100.53
۸L	528.93
۸L	39.41

N	A2020N	2020	NFBJHMD20	N03A0030	3123	F_TOT/
N	A2020N	2020	NFBJHMD20	N03A0030	4195	F TOTA
N	A2020N	2020	NFBJHMD20	N03A0030	4197	F TOTA
N	A2020N	2020	NFBJHMD20	N03A0030	5781	F_TOT/
						_
N	A2020N	2020	NFBJHMD20	N03A0030	7100	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	1110	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	1510	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	1511	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	1512	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	1513	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	1520	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	1522	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	1524	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	1525	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	2680	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	2820	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	3121	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	3123	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	4195	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	4197	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	5781	F_TOT/
N	A2020N	2020	NFBJHMY19	N03A0030	7100	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	1110	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	1510	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	1511	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	1512	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	1513	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	1520	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	1522	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	1524	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	1525	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	2255	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	2530	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	2532	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	2650	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	2655	F_TOT/
N	A2020N	2020	NFBJHOB20	N03A0030	2820	F_TOT/

λL	7.09
λL	4,659,738
λL	38,616
λL	1,131,042
λL	28,488
λL	14,219.73
٨L	103.8
λL	2,343
٨L	25.76
λL	48.09
٨L	204.37
λL	1,482.29
λL	710.92
λL	710.92
λL	0.74
λL	1.25
λL	637.97
λL	12.68
λL	117,184
λL	1,785
λL	154,141
λL	2,938
٨L	31,177.63
λL	90.35
٨L	1,924.91
λL	37.69
λL	46.51
λL	450.9
λL	3,216.89
λL	1,554.35
λL	1,554.35
λL	1,377.63
λL	116.6
λL	87
٨L	3,836.36
λL	735.01
λL	87.04

N         A2020N         2020         NFBJHOB20         N03A0040         7100         F_TOT, N           N         A2020N         2020         NFBJS2712         N03A0040         5781         F_TOT, N           N         A2020N         2020         NFBJS2715         N03A0040         1510         F_TOT, N           N         A2020N         2020         NFBJS2715         N03A0040         1511         F_TOT, N           N         A2020N         2020         NFBJS2715         N03A0040         1512         F_TOT, N           N         A2020N         2020         NFBJS2715         N03A0040         1513         F_TOT, N           N         A2020N         2020         NFBJS2715         N03A0040         1520         F_TOT, N           N         A2020N         2020         NFBJS2715         N03A0040         1524         F_TOT, N           N         A2020N         2020         NFBJS2715         N03A0040         1525         F_TOT, N           N         A2020N         2020         NFBJS2715         N03A0040         1525         F_TOT, N           N         A2020N         2020         NFBJS2715         N03A0040         5781         F_TOT, N							
N         A2020N         2020         NFBJS2715         N03A0040         1110         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1510         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1511         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1512         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1513         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1522         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1524         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1524         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1526         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         5781         F_TOT/N           N         A2020N         2020         NFBJS2716         N03A0040         5781         F_TOT/N <t< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NFBJHOB20</th><th>N03A0030</th><th>7100</th><th>F_TOTA</th></t<>	N	A2020N	2020	NFBJHOB20	N03A0030	7100	F_TOTA
N A2020N 2020 NFBJS2715 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 1522 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 1524 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 1525 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2716 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1524 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1521 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1521 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1521 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS27	N	A2020N	2020	NFBJS2712	N03A0040	5781	F_TOT/
N         A2020N         2020         NFBJS2715         N03A0040         1511         F_TOT/           N         A2020N         2020         NFBJS2715         N03A0040         1512         F_TOT/           N         A2020N         2020         NFBJS2715         N03A0040         1513         F_TOT/           N         A2020N         2020         NFBJS2715         N03A0040         1520         F_TOT/           N         A2020N         2020         NFBJS2715         N03A0040         1522         F_TOT/           N         A2020N         2020         NFBJS2715         N03A0040         1524         F_TOT/           N         A2020N         2020         NFBJS2715         N03A0040         1525         F_TOT/           N         A2020N         2020         NFBJS2715         N03A0040         1525         F_TOT/           N         A2020N         2020         NFBJS2715         N03A0040         5781         F_TOT/           N         A2020N         2020         NFBJS2716         N03A0040         1512         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1510         F_TOT/           N	N	A2020N	2020	NFBJS2715	N03A0040	1110	F_TOT/
N         A2020N         2020         NFBJS2715         N03A0040         1512         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1513         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1520         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1524         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1524         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1525         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         2650         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1512         F_TOT/N           N         A2020N         2020         NFBJS2716         N03A0040         1512         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1510         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1511         F_TOT/N <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NFBJS2715</th><th>N03A0040</th><th>1510</th><th>F_TOTA</th></td<>	N	A2020N	2020	NFBJS2715	N03A0040	1510	F_TOTA
N         A2020N         2020         NFBJS2715         N03A0040         1513         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1520         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1522         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1524         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1525         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         2650         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         5781         F_TOT/N           N         A2020N         2020         NFBJS2716         N03A0040         1512         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1510         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1511         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1512         F_TOT/N <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NFBJS2715</th><th>N03A0040</th><th>1511</th><th>F_TOTA</th></td<>	N	A2020N	2020	NFBJS2715	N03A0040	1511	F_TOTA
N         A2020N         2020         NFBJS2715         N03A0040         1520         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1522         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1524         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1525         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         2650         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         5781         F_TOT/N           N         A2020N         2020         NFBJS2716         N03A0040         5781         F_TOT/N           N         A2020N         2020         NFBJS2716         N03A0040         5781         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1510         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1511         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1512         F_TOT/N <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NFBJS2715</th><th>N03A0040</th><th>1512</th><th>F_TOT/</th></td<>	N	A2020N	2020	NFBJS2715	N03A0040	1512	F_TOT/
N A2020N 2020 NFBJS2715 N03A0040 1522 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 1524 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 1525 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 2650 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2716 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 11510 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1522 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1522 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1524 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1526 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1521 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1120 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1120 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1511 F_TOT/	N	A2020N	2020	NFBJS2715	N03A0040	1513	F_TOTA
N         A2020N         2020         NFBJS2715         N03A0040         1524         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         1525         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         2650         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         5781         F_TOT/N           N         A2020N         2020         NFBJS2716         N03A0040         1512         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1510         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1510         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1511         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1511         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1513         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1522         F_TOT/N <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NFBJS2715</th><th>N03A0040</th><th>1520</th><th>F_TOT/</th></td<>	N	A2020N	2020	NFBJS2715	N03A0040	1520	F_TOT/
N A2020N 2020 NFBJS2715 N03A0040 1525 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 2650 F_TOT/ N A2020N 2020 NFBJS2715 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2716 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2716 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2716 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1522 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1522 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1524 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1525 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1521 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1521 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1120 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1121 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1511 F_TOT/	N	A2020N	2020	NFBJS2715	N03A0040	1522	F_TOTA
N         A2020N         2020         NFBJS2715         N03A0040         2650         F_TOT/N           N         A2020N         2020         NFBJS2715         N03A0040         5781         F_TOT/N           N         A2020N         2020         NFBJS2716         N03A0040         1512         F_TOT/N           N         A2020N         2020         NFBJS2716         N03A0040         1510         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1110         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1510         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1511         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1513         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1522         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1524         F_TOT/N           N         A2020N         2020         NFBJS2717         N03A0040         1524         F_TOT/N <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NFBJS2715</th><th>N03A0040</th><th>1524</th><th>F_TOT/</th></td<>	N	A2020N	2020	NFBJS2715	N03A0040	1524	F_TOT/
N A2020N 2020 NFBJS2715 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2716 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2716 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1522 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1524 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1524 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1525 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 2510 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1120 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1121 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1511 F_TOT/	N	A2020N	2020	NFBJS2715	N03A0040	1525	F_TOTA
N A2020N 2020 NFBJS2716 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2716 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1522 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1522 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1524 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1525 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 1525 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 2510 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 2510 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 2680 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 4220 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 5121 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 5121 F_TOT/ N A2020N 2020 NFBJS2717 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1120 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1120 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 1511 F_TOT/	N	A2020N	2020	NFBJS2715	N03A0040	2650	F_TOT/
N         A2020N         2020         NFBJS2716         N03A0040         5781         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1110         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1510         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1511         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1512         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1513         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1520         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1522         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1524         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1525         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         2510         F_TOT/           N	N	A2020N	2020	NFBJS2715	N03A0040	5781	F_TOTA
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N A2020N 2020 NFBJS2717 N03A0040 1510 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1513 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1513 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1522 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1522 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1524 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1525 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1525 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1920 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 2510 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 2510 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 2680 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 4220 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 5121 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 5121 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 5121 F_TOTA N A2020N 2020 NFBJS2718 N03A0040 1110 F_TOTA N A2020N 2020 NFBJS2718 N03A0040 1120 F_TOTA N A2020N 2020 NFBJS2718 N03A0040 1120 F_TOTA N A2020N 2020 NFBJS2718 N03A0040 1121 F_TOTA N A2020N 2020 NFBJS2718 N03A0040 1511 F_TOTA	N	A2020N	2020	NFBJS2716	N03A0040	5781	F_TOT/
N A2020N 2020 NFBJS2717 N03A0040 1511 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1512 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1513 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1520 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1522 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1522 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1524 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1524 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1525 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1525 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 1920 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 2510 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 2680 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 4220 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 5121 F_TOTA N A2020N 2020 NFBJS2717 N03A0040 5781 F_TOTA N A2020N 2020 NFBJS2718 N03A0040 1110 F_TOTA N A2020N 2020 NFBJS2718 N03A0040 1120 F_TOTA N A2020N 2020 NFBJS2718 N03A0040 1121 F_TOTA N A2020N 2020 NFBJS2718 N03A0040 1121 F_TOTA N A2020N 2020 NFBJS2718 N03A0040 1511 F_TOTA	N	A2020N	2020	NFBJS2717	N03A0040	1110	F_TOTA
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N         A2020N         2020         NFBJS2717         N03A0040         1513         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1520         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1522         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1524         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1525         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         1920         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         2510         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         2680         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         4220         F_TOT/           N         A2020N         2020         NFBJS2717         N03A0040         5781         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         1110         F_TOT/           N	N	A2020N	2020	NFBJS2717	N03A0040	1511	F_TOT/
N       A2020N       2020       NFBJS2717       N03A0040       1520       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       1522       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       1524       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       1525       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       1920       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       2510       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       4220       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       5121       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       5781       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1110       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1121       F_TOTA <t< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NFBJS2717</th><th>N03A0040</th><th>1512</th><th>F_TOT/</th></t<>	N	A2020N	2020	NFBJS2717	N03A0040	1512	F_TOT/
N         A2020N         2020         NFBJS2717         N03A0040         1522         F_TOTA           N         A2020N         2020         NFBJS2717         N03A0040         1524         F_TOTA           N         A2020N         2020         NFBJS2717         N03A0040         1525         F_TOTA           N         A2020N         2020         NFBJS2717         N03A0040         1920         F_TOTA           N         A2020N         2020         NFBJS2717         N03A0040         2510         F_TOTA           N         A2020N         2020         NFBJS2717         N03A0040         2680         F_TOTA           N         A2020N         2020         NFBJS2717         N03A0040         4220         F_TOTA           N         A2020N         2020         NFBJS2717         N03A0040         5121         F_TOTA           N         A2020N         2020         NFBJS2718         N03A0040         5781         F_TOTA           N         A2020N         2020         NFBJS2718         N03A0040         1110         F_TOTA           N         A2020N         2020         NFBJS2718         N03A0040         1121         F_TOTA           N	N	A2020N	2020	NFBJS2717	N03A0040	1513	F_TOT/
N       A2020N       2020       NFBJS2717       N03A0040       1524       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       1525       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       1920       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       2510       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       4220       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       5121       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       5781       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1110       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1121       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA <t< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NFBJS2717</th><th>N03A0040</th><th>1520</th><th>F_TOT/</th></t<>	N	A2020N	2020	NFBJS2717	N03A0040	1520	F_TOT/
N       A2020N       2020       NFBJS2717       N03A0040       1525       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       1920       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       2510       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       4220       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       5121       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       5781       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1110       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1121       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA <th>N</th> <th>A2020N</th> <th>2020</th> <th>NFBJS2717</th> <th>N03A0040</th> <th>1522</th> <th>F_TOTA</th>	N	A2020N	2020	NFBJS2717	N03A0040	1522	F_TOTA
N       A2020N       2020       NFBJS2717       N03A0040       1920       F_TOT/         N       A2020N       2020       NFBJS2717       N03A0040       2510       F_TOT/         N       A2020N       2020       NFBJS2717       N03A0040       2680       F_TOT/         N       A2020N       2020       NFBJS2717       N03A0040       4220       F_TOT/         N       A2020N       2020       NFBJS2717       N03A0040       5121       F_TOT/         N       A2020N       2020       NFBJS2717       N03A0040       5781       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1110       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1120       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOT/ <th>N</th> <th>A2020N</th> <th>2020</th> <th>NFBJS2717</th> <th>N03A0040</th> <th>1524</th> <th>F_TOT/</th>	N	A2020N	2020	NFBJS2717	N03A0040	1524	F_TOT/
N       A2020N       2020       NFBJS2717       N03A0040       2510       F_TOT/         N       A2020N       2020       NFBJS2717       N03A0040       2680       F_TOT/         N       A2020N       2020       NFBJS2717       N03A0040       4220       F_TOT/         N       A2020N       2020       NFBJS2717       N03A0040       5121       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       5781       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1110       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1121       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOT/         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOT/	N	A2020N	2020	NFBJS2717	N03A0040	1525	F_TOT/
N       A2020N       2020       NFBJS2717       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       4220       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       5121       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       5781       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1110       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1120       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA	N	A2020N	2020	NFBJS2717	N03A0040	1920	F_TOT/
N       A2020N       2020       NFBJS2717       N03A0040       4220       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       5121       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       5781       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1110       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1120       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA	N	A2020N	2020	NFBJS2717	N03A0040	2510	F_TOT/
N       A2020N       2020       NFBJS2717       N03A0040       5121       F_TOTA         N       A2020N       2020       NFBJS2717       N03A0040       5781       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1110       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1121       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1512       F_TOTA	N	A2020N	2020	NFBJS2717	N03A0040	2680	F_TOT/
N       A2020N       2020       NFBJS2717       N03A0040       5781       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1110       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1120       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1512       F_TOTA	N	A2020N	2020	NFBJS2717	N03A0040	4220	F_TOTA
N       A2020N       2020       NFBJS2718       N03A0040       1110       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1120       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1121       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1512       F_TOTA	N	A2020N	2020	NFBJS2717	N03A0040	5121	F_TOT/
N       A2020N       2020       NFBJS2718       N03A0040       1120       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1121       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1512       F_TOTA	N	A2020N	2020	NFBJS2717	N03A0040	5781	F_TOT/
N       A2020N       2020       NFBJS2718       N03A0040       1121       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1512       F_TOTA	N	A2020N	2020	NFBJS2718	N03A0040	1110	F_TOT/
N       A2020N       2020       NFBJS2718       N03A0040       1510       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1511       F_TOTA         N       A2020N       2020       NFBJS2718       N03A0040       1512       F_TOTA	N	A2020N	2020	NFBJS2718	N03A0040	1120	F_TOT/
N A2020N 2020 NFBJS2718 N03A0040 1511 F_TOTA N A2020N 2020 NFBJS2718 N03A0040 1512 F_TOTA	N	A2020N	2020	NFBJS2718	N03A0040	1121	F_TOT/
N A2020N 2020 NFBJS2718 N03A0040 1512 F_TOTA	N	A2020N	2020	NFBJS2718	N03A0040	1510	F_TOT/
	N	A2020N	2020	NFBJS2718	N03A0040	1511	F_TOT/
N A2020N 2020 NFBJS2718 N03A0040 1513 F_TOTA	N	A2020N	2020	NFBJS2718	N03A0040	1512	F_TOT/
	N	A2020N	2020	NFBJS2718	N03A0040	1513	F_TOT/

٨L	5,928
٨L	32,606
٨L	6,798.24
٨L	20.08
٨L	427.5
٨L	5.52
٨L	10.2
٨L	98.41
٨L	704.78
٨L	338.84
٨L	338.84
٨L	120.4
٨L	1,393
٨L	0.82
٨L	2,294
٨L	9,771.08
٨L	25.98
٨L	806.1
٨L	9.9
٨L	14.66
٨L	139.65
٨L	1,000.78
٨L	481.14
٨L	481.14
٨L	1,385.49
٨L	7.11
٨L	112.05
٨L	405
٨L	15,000
٨L	501,936
٨L	39,602.89
٨L	354.6
٨L	26.37
٨L	152.85
٨L	3,887.74
٨L	60.57
λL	59.48

N         A2020N         2020         NFBJS2718         N03A0040         1521         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         1522         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         1524         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         1525         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         1920         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         2650         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         2650         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         2650         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         5781         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         7100         F_TOT/I           N         A2020N         2020         NFBJS2719         N03A0040         1110         F_TOT/I <td< th=""><th>N.</th><th>400001</th><th>0000</th><th>NED 100740</th><th>N100 A 00 40</th><th>4500</th><th>F TOT</th></td<>	N.	400001	0000	NED 100740	N100 A 00 40	4500	F TOT
N         A2020N         2020         NFBJSZ718         N03A0040         1522         E_TOT/           N         A2020N         2020         NFBJSZ718         N03A0040         1524         F_TOT/           N         A2020N         2020         NFBJSZ718         N03A0040         1525         F_TOT/           N         A2020N         2020         NFBJSZ718         N03A0040         1920         F_TOT/           N         A2020N         2020         NFBJSZ718         N03A0040         2525         F_TOT/           N         A2020N         2020         NFBJSZ718         N03A0040         2650         F_TOT/           N         A2020N         2020         NFBJSZ718         N03A0040         2650         F_TOT/           N         A2020N         2020         NFBJSZ718         N03A0040         5781         F_TOT/           N         A2020N         2020         NFBJSZ718         N03A0040         5781         F_TOT/           N         A2020N         2020         NFBJSZ718         N03A0040         7100         F_TOT/           N         A2020N         2020         NFBJSZ719         N03A0040         1111         F_TOT/           N	N	A2020N	2020	NFBJS2718	N03A0040	1520	F_TOT/
N         A2020N         2020         NFBJS2718         N03A0040         1524         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         1525         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         1920         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         2252         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         2610         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         2650         F_TOT/I           N         A2020N         2020         NFBJS2718         N03A0040         5781         F_TOT/I           N         A2020N         2020         NFBJS2719         N03A0040         1510         F_TOT/I <td< td=""><td></td><td>A2020N</td><td>2020</td><td>NFBJS2718</td><td>N03A0040</td><td>1521</td><td>_</td></td<>		A2020N	2020	NFBJS2718	N03A0040	1521	_
N         A2020N         2020         NFBJSZ718         NO3A0040         1525         F_TOT/A           N         A2020N         2020         NFBJSZ718         NO3A0040         1920         F_TOT/A           N         A2020N         2020         NFBJSZ718         NO3A0040         2252         F_TOT/A           N         A2020N         2020         NFBJSZ718         NO3A0040         2650         F_TOT/A           N         A2020N         2020         NFBJSZ718         NO3A0040         2650         F_TOT/A           N         A2020N         2020         NFBJSZ718         NO3A0040         5121         F_TOT/A           N         A2020N         2020         NFBJSZ718         NO3A0040         5781         F_TOT/A           N         A2020N         2020         NFBJSZ718         NO3A0040         7100         F_TOT/A           N         A2020N         2020         NFBJSZ719         NO3A0040         1110         F_TOT/A           N         A2020N         2020         NFBJSZ719         NO3A0040         1510         F_TOT/A           N         A2020N         2020         NFBJSZ719         NO3A0040         1511         F_TOT/A <td< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFBJS2718</td><td>N03A0040</td><td>1522</td><td>F_TOT/</td></td<>	N	A2020N	2020	NFBJS2718	N03A0040	1522	F_TOT/
N         A2020N         2020         NFBJS2718         N03A0040         1920         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         2252         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         2650         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         2650         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         5121         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         5781         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         7100         F_TOT/           N         A2020N         2020         NFBJS2719         N03A0040         1110         F_TOT/           N         A2020N         2020         NFBJS2719         N03A0040         1510         F_TOT/           N         A2020N         2020         NFBJS2719         N03A0040         1511         F_TOT/           N         A2020N         2020         NFBJS2719         N03A0040         1512         F_TOT/           N	N	A2020N	2020	NFBJS2718	N03A0040	1524	F_TOT/
N         A2020N         2020         NFBJS2718         N03A0040         2252         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         2610         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         2650         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         5121         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         5781         F_TOT/           N         A2020N         2020         NFBJS2718         N03A0040         7100         F_TOT/           N         A2020N         2020         NFBJS2719         N03A0040         1110         F_TOT/           N         A2020N         2020         NFBJS2719         N03A0040         1510         F_TOT/           N         A2020N         2020         NFBJS2719         N03A0040         1511         F_TOT/           N         A2020N         2020         NFBJS2719         N03A0040         1512         F_TOT/           N         A2020N         2020         NFBJS2719         N03A0040         1520         F_TOT/           N	N	A2020N	2020	NFBJS2718	N03A0040	1525	F_TOT/
N A2020N 2020 NFBJS2718 N03A0040 2650 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 2650 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 5121 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 5121 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 5781 F_TOT/ N A2020N 2020 NFBJS2718 N03A0040 7100 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1111 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1121 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1521 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1524 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1525 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 2255 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 2650 F_TOT/	N	A2020N	2020	NFBJS2718	N03A0040	1920	F_TOT/
N         A2020N         2020         NFBJS2718         N03A0040         2650         F_TOT/A           N         A2020N         2020         NFBJS2718         N03A0040         5121         F_TOT/A           N         A2020N         2020         NFBJS2718         N03A0040         5781         F_TOT/A           N         A2020N         2020         NFBJS2719         N03A0040         7100         F_TOT/A           N         A2020N         2020         NFBJS2719         N03A0040         1110         F_TOT/A           N         A2020N         2020         NFBJS2719         N03A0040         1121         F_TOT/A           N         A2020N         2020         NFBJS2719         N03A0040         1510         F_TOT/A           N         A2020N         2020         NFBJS2719         N03A0040         1511         F_TOT/A           N         A2020N         2020         NFBJS2719         N03A0040         1512         F_TOT/A           N         A2020N         2020         NFBJS2719         N03A0040         1520         F_TOT/A           N         A2020N         2020         NFBJS2719         N03A0040         1521         F_TOT/A <td< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFBJS2718</td><td>N03A0040</td><td>2252</td><td>F_TOT/</td></td<>	N	A2020N	2020	NFBJS2718	N03A0040	2252	F_TOT/
N         A2020N         2020         NFBJS2718         N03A0040         5121         F_TOTA           N         A2020N         2020         NFBJS2718         N03A0040         5781         F_TOTA           N         A2020N         2020         NFBJS2718         N03A0040         7100         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1110         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1121         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1510         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1511         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1512         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1520         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1521         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1521         F_TOTA           N	N	A2020N	2020	NFBJS2718	N03A0040	2610	F_TOT/
N         A2020N         2020         NFBJS2718         N03A0040         5781         F_TOTA           N         A2020N         2020         NFBJS2718         N03A0040         7100         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1110         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1121         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1510         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1511         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1513         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1520         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1521         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1522         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1524         F_TOTA           N	N	A2020N	2020	NFBJS2718	N03A0040	2650	F_TOTA
N         A2020N         2020         NFBJS2718         N03A0040         7100         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1110         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1121         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1510         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1511         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1512         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1513         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1520         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1521         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1524         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1525         F_TOTA           N	N	A2020N	2020	NFBJS2718	N03A0040	5121	F_TOT/
N A2020N 2020 NFBJS2719 N03A0040 1110 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1121 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1510 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1511 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1512 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1513 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1520 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1521 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1521 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1522 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1524 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1525 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1525 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1920 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 1920 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 2252 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 2252 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 2255 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 2256 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 2258 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 2660 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 2650 F_TOT/ N A2020N 2020 NFBJS2719 N03A0040 2660 F_TOT/	N	A2020N	2020	NFBJS2718	N03A0040	5781	F_TOT/
N A2020N 2020 NFBJS2719 N03A0040 1121 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1510 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1511 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1511 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1511 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1512 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1513 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1520 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1521 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1522 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1524 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1524 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1525 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1920 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1920 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2252 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2255 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2255 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2256 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2256 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2650 F_TOTA	N	A2020N	2020	NFBJS2718	N03A0040	7100	F_TOT/
N         A2020N         2020         NFBJS2719         N03A0040         1510         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1511         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1512         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1513         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1520         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1521         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1524         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1524         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1525         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1920         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2252         F_TOTA           N	N	A2020N	2020	NFBJS2719	N03A0040	1110	F_TOT/
N A2020N 2020 NFBJS2719 N03A0040 1511 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1512 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1513 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1520 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1520 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1521 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1521 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1524 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1524 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1525 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1525 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1920 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 1950 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2252 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2255 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2255 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2258 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 26610 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 26610 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2650 F_TOTA N A2020N 2020 NFBJS2719 N03A0040 2680 F_TOTA	N	A2020N	2020	NFBJS2719	N03A0040	1121	F_TOT/
N         A2020N         2020         NFBJS2719         N03A0040         1512         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1513         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1520         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1521         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1522         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1524         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1525         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1920         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1950         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2255         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2258         F_TOTA           N	N	A2020N	2020	NFBJS2719	N03A0040	1510	F_TOT/
N         A2020N         2020         NFBJS2719         N03A0040         1513         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1520         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1521         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1522         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1524         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1525         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1920         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1950         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2255         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2258         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2610         F_TOTA           N	N	A2020N	2020	NFBJS2719	N03A0040	1511	F_TOT/
N         A2020N         2020         NFBJS2719         N03A0040         1520         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1521         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1522         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1524         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1525         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1920         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1950         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1950         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2255         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2258         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2631         F_TOTA           N	N	A2020N	2020	NFBJS2719	N03A0040	1512	F_TOT/
N         A2020N         2020         NFBJS2719         N03A0040         1521         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1522         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1524         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1525         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1920         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1950         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2252         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2255         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2610         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2631         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2650         F_TOTA           N	N	A2020N	2020	NFBJS2719	N03A0040	1513	F_TOT/
N         A2020N         2020         NFBJS2719         N03A0040         1522         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1524         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1525         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1920         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1950         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         1950         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2252         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2258         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2610         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2651         F_TOTA           N         A2020N         2020         NFBJS2719         N03A0040         2655         F_TOTA           N	N	A2020N	2020	NFBJS2719	N03A0040	1520	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       1524       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       1525       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       1920       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       1950       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2252       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2255       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2258       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2610       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2631       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2655       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA <t< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFBJS2719</td><td>N03A0040</td><td>1521</td><td>F_TOT/</td></t<>	N	A2020N	2020	NFBJS2719	N03A0040	1521	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       1525       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       1920       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       1950       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2252       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2258       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2610       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2631       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2650       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2655       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2620       F_TOTA <td>N</td> <td>A2020N</td> <td>2020</td> <td>NFBJS2719</td> <td>N03A0040</td> <td>1522</td> <td>F_TOT/</td>	N	A2020N	2020	NFBJS2719	N03A0040	1522	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       1920       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       1950       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2252       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2258       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2610       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2631       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2650       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2655       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2820       F_TOTA <td>N</td> <td>A2020N</td> <td>2020</td> <td>NFBJS2719</td> <td>N03A0040</td> <td>1524</td> <td>F_TOT/</td>	N	A2020N	2020	NFBJS2719	N03A0040	1524	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       1950       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2252       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2255       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2610       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2631       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2650       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2655       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2820       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       5781       F_TOTA	N	A2020N	2020	NFBJS2719	N03A0040	1525	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       2252       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2255       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2258       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2610       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2631       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2650       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2820       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2820       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       5781       F_TOTA	N	A2020N	2020	NFBJS2719	N03A0040	1920	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       2255       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2258       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2610       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2631       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2650       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2820       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       5781       F_TOTA	N	A2020N	2020	NFBJS2719	N03A0040	1950	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       2258       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2610       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2631       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2650       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2820       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       5781       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       5781       F_TOTA	N	A2020N	2020	NFBJS2719	N03A0040	2252	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       2610       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2631       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2650       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2655       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2820       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       5781       F_TOTA	N	A2020N	2020	NFBJS2719	N03A0040	2255	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       2631       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2650       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2655       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       2820       F_TOTA         N       A2020N       2020       NFBJS2719       N03A0040       5781       F_TOTA	N	A2020N	2020	NFBJS2719	N03A0040	2258	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       2650       F_TOTAL         N       A2020N       2020       NFBJS2719       N03A0040       2655       F_TOTAL         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTAL         N       A2020N       2020       NFBJS2719       N03A0040       2820       F_TOTAL         N       A2020N       2020       NFBJS2719       N03A0040       5781       F_TOTAL	N	A2020N	2020	NFBJS2719	N03A0040	2610	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       2655       F_TOTAL         N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTAL         N       A2020N       2020       NFBJS2719       N03A0040       2820       F_TOTAL         N       A2020N       2020       NFBJS2719       N03A0040       5781       F_TOTAL	N	A2020N	2020	NFBJS2719	N03A0040	2631	F_TOT/
N       A2020N       2020       NFBJS2719       N03A0040       2680       F_TOTAL         N       A2020N       2020       NFBJS2719       N03A0040       2820       F_TOTAL         N       A2020N       2020       NFBJS2719       N03A0040       5781       F_TOTAL	N	A2020N	2020	NFBJS2719	N03A0040	2650	F_TOT/
N     A2020N     2020     NFBJS2719     N03A0040     2820     F_TOTAL       N     A2020N     2020     NFBJS2719     N03A0040     5781     F_TOTAL	N	A2020N	2020	NFBJS2719	N03A0040	2655	F_TOT/
N A2020N 2020 NFBJS2719 N03A0040 5781 F_TOTA	N	A2020N	2020	NFBJS2719	N03A0040	2680	F_TOT/
	N	A2020N	2020	NFBJS2719	N03A0040	2820	F_TOT/
N A2020N 2020 NFBJS2719 N03A0040 7100 F_TOTA	N	A2020N	2020	NFBJS2719	N03A0040	5781	F_TOT/
	N	A2020N	2020	NFBJS2719	N03A0040	7100	F_TOT/
N A2020N 2020 NFCAT3160 N04A0070 1110 F_TOTA	N	A2020N	2020	NFCAT3160	N04A0070	1110	F_TOT/

λL	574.5
λL	848.22
٨L	2,284.62
٨L	1,980.33
٨L	1,980.33
٨L	1,765.6
٨L	0.7
λL	422
λL	0.06
λL	30,812
٨L	1,454,219
λL	7,668
λL	18,550.54
λL	1,966
٨L	67.95
λL	1,907.96
٨L	28.11
λL	27.89
λL	294.92
λL	641.7
٨L	2,452.97
λL	1,016.78
λL	1,016.78
λL	5,784.91
λL	405.82
λL	11.45
λL	3,415.03
λL	30.2
٨L	158.8
λL	32.31
٨L	10,383.86
λL	1,822.02
٨L	33.62
λL	273.87
λL	161,731
λL	7,318
λL	29,702.38

N	A2020N	2020	NFCAT3160	N04A0070	1510	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	1511	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	1512	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	1513	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	1520	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	1522	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	1524	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	1525	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	1950	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	2252	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	2255	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	2258	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	2511	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	2530	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	2531	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	2631	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	2650	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	2655	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	2680	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	2820	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	4220	F_TOT/
N	A2020N	2020	NFCAT3160	N04A0070	7100	F_TOT/
N	A2020N	2020	NFCEW3318	N04A0080	1920	F_TOT/
N	A2020N	2020	NFCEW3318	N04A0080	2510	F_TOT/
N	A2020N	2020	NFCEW3318	N04A0080	5121	F_TOT/
N	A2020N	2020	NFCEW3318	N04A0080	5781	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	1110	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	1510	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	1511	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	1512	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	1513	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	1520	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	1522	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	1524	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	1525	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	1920	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	1950	F_TOT/

λL	241.44
٨L	4,157.18
λL	40.35
٨L	44.57
λL	423.17
٨L	3,014.75
λL	1,452.73
٨L	1,452.73
λL	14.79
٨L	48.5
٨L	1,482.27
٨L	115.36
٨L	38.79
٨L	358.56
٨L	364.77
٨L	305.88
٨L	4,118.18
λL	790.84
٨L	180.28
٨L	112.82
٨L	550
٨L	5,593
λL	56,481.88
٨L	-43.76
٨L	522,515
٨L	40,250
٨L	153,078.45
٨L	869.58
٨L	19,313.47
٨L	205.65
٨L	226.22
٨L	2,172.87
٨L	15,515.72
λL	7,468.55
λL	7,468.55
٨L	135,296.99
λL	1,421.13

N	A2020N	2020	NFCEW3319	N04A0080	2252	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	2255	F TOTA
N	A2020N	2020	NFCEW3319	N04A0080	2258	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	2510	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	2530	F_TOTA
N	A2020N	2020	NFCEW3319	N04A0080	2610	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	2631	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	2650	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	2655	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	2680	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	2820	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	3120	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	3121	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	3123	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	4140	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	4220	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	5121	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	5770	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	5781	F_TOT/
N	A2020N	2020	NFCEW3319	N04A0080	7100	F_TOT/
N	A2020N	2020	NFCEW3320	N04A0080	2510	F_TOT/
N	A2020N	2020	NFCEW3320	N04A0080	2631	F_TOT/
N	A2020N	2020	NFCEW3320	N04A0080	5121	F_TOT/
N	A2020N	2020	NFCEW3320	N04A0080	5781	F_TOT/
N	A2020N	2020	NFCEW3320	N04A0080	7100	F_TOT/
N	A2020N	2020	NFCGG2601	N04B0020	1110	F_TOT/
N	A2020N	2020	NFCGG2601	N04B0020	1510	F_TOT/
N	A2020N	2020	NFCGG2601	N04B0020	1511	F_TOT/
N	A2020N	2020	NFCGG2601	N04B0020	1512	F_TOT/
N	A2020N	2020	NFCGG2601	N04B0020	1513	F_TOT/
N	A2020N	2020	NFCGG2601	N04B0020	1520	F_TOT/
N	A2020N	2020	NFCGG2601	N04B0020	1522	F_TOT/
N	A2020N	2020	NFCGG2601	N04B0020	1524	F_TOT/
N	A2020N	2020	NFCGG2601	N04B0020	1525	F_TOT/
N	A2020N	2020	NFCGG2601	N04B0020	2255	F_TOT/
N	A2020N	2020	NFCGG2601	N04B0020	2650	F_TOT/
					2655	

٨L	274.46
٨L	7,873.46
٨L	384.56
٨L	2,008.24
٨L	2,179.76
٨L	658
٨L	1,200.71
٨L	22,669.76
٨L	4,200.72
٨L	53.75
٨L	680.56
λL	21,000
λL	232.62
λL	24.76
λL	2,718.31
λL	1,495
λL	3,781,152
λL	8,383
λL	582,462
λL	26,339
λL	397.49
λL	112.94
λL	102,451
λL	123,819
λL	2,133
λL	29,653.2
λL	36.27
λL	752.74
λL	52.66
λL	40.82
٨L	426.33
λL	3,053.79
λL	1,468.93
λL	1,468.93
λL	4,557.25
λL	13,164.41
λL	2,233.5

N       A2020N       2020       NFCGG2601       N04B0020       7100         N       A2020N       2020       NFCGG2602       N04B0020       1110         N       A2020N       2020       NFCGG2602       N04B0020       1510         N       A2020N       2020       NFCGG2602       N04B0020       1511         N       A2020N       2020       NFCGG2602       N04B0020       1512         N       A2020N       2020       NFCGG2602       N04B0020       1513         N       A2020N       2020       NFCGG2602       N04B0020       1520         N       A2020N       2020       NFCGG2602       N04B0020       1522         N       A2020N       2020       NFCGG2602       N04B0020       1524         N       A2020N       2020       NFCGG2602       N04B0020       1525         N       A2020N       2020       NFCGG2602       N04B0020       1525         N       A2020N       2020       NFCGG2602       N04B0020       2252	F_TOT/ F_TOT/ F_TOT/ F_TOT/ F_TOT/ F_TOT/ F_TOT/ F_TOT/
N       A2020N       2020       NFCGG2602       N04B0020       1510         N       A2020N       2020       NFCGG2602       N04B0020       1511         N       A2020N       2020       NFCGG2602       N04B0020       1512         N       A2020N       2020       NFCGG2602       N04B0020       1513         N       A2020N       2020       NFCGG2602       N04B0020       1520         N       A2020N       2020       NFCGG2602       N04B0020       1522         N       A2020N       2020       NFCGG2602       N04B0020       1524         N       A2020N       2020       NFCGG2602       N04B0020       1525         N       A2020N       2020       NFCGG2602       N04B0020       1950         N       A2020N       2020       NFCGG2602       N04B0020       2252	F_TOT/ F_TOT/ F_TOT/ F_TOT/ F_TOT/ F_TOT/
N       A2020N       2020       NFCGG2602       N04B0020       1511         N       A2020N       2020       NFCGG2602       N04B0020       1512         N       A2020N       2020       NFCGG2602       N04B0020       1513         N       A2020N       2020       NFCGG2602       N04B0020       1520         N       A2020N       2020       NFCGG2602       N04B0020       1522         N       A2020N       2020       NFCGG2602       N04B0020       1524         N       A2020N       2020       NFCGG2602       N04B0020       1525         N       A2020N       2020       NFCGG2602       N04B0020       1950         N       A2020N       2020       NFCGG2602       N04B0020       2252	F_TOT/ F_TOT/ F_TOT/ F_TOT/ F_TOT/
N       A2020N       2020       NFCGG2602       N04B0020       1512         N       A2020N       2020       NFCGG2602       N04B0020       1513         N       A2020N       2020       NFCGG2602       N04B0020       1520         N       A2020N       2020       NFCGG2602       N04B0020       1522         N       A2020N       2020       NFCGG2602       N04B0020       1524         N       A2020N       2020       NFCGG2602       N04B0020       1525         N       A2020N       2020       NFCGG2602       N04B0020       1950         N       A2020N       2020       NFCGG2602       N04B0020       2252	F_TOT/ F_TOT/ F_TOT/ F_TOT/ F_TOT/
N       A2020N       2020       NFCGG2602       N04B0020       1513         N       A2020N       2020       NFCGG2602       N04B0020       1520         N       A2020N       2020       NFCGG2602       N04B0020       1522         N       A2020N       2020       NFCGG2602       N04B0020       1524         N       A2020N       2020       NFCGG2602       N04B0020       1525         N       A2020N       2020       NFCGG2602       N04B0020       1950         N       A2020N       2020       NFCGG2602       N04B0020       2252	F_TOT/ F_TOT/ F_TOT/ F_TOT/
N       A2020N       2020       NFCGG2602       N04B0020       1520         N       A2020N       2020       NFCGG2602       N04B0020       1522         N       A2020N       2020       NFCGG2602       N04B0020       1524         N       A2020N       2020       NFCGG2602       N04B0020       1525         N       A2020N       2020       NFCGG2602       N04B0020       1950         N       A2020N       2020       NFCGG2602       N04B0020       2252	F_TOT/ F_TOT/ F_TOT/
N       A2020N       2020       NFCGG2602       N04B0020       1522         N       A2020N       2020       NFCGG2602       N04B0020       1524         N       A2020N       2020       NFCGG2602       N04B0020       1525         N       A2020N       2020       NFCGG2602       N04B0020       1950         N       A2020N       2020       NFCGG2602       N04B0020       2252	F_TOT/ F_TOT/
N       A2020N       2020       NFCGG2602       N04B0020       1524         N       A2020N       2020       NFCGG2602       N04B0020       1525         N       A2020N       2020       NFCGG2602       N04B0020       1950         N       A2020N       2020       NFCGG2602       N04B0020       2252	F_TOT/
N       A2020N       2020       NFCGG2602       N04B0020       1525         N       A2020N       2020       NFCGG2602       N04B0020       1950         N       A2020N       2020       NFCGG2602       N04B0020       2252	F_TOT/
N         A2020N         2020         NFCGG2602         N04B0020         1950           N         A2020N         2020         NFCGG2602         N04B0020         2252	
N A2020N 2020 NFCGG2602 N04B0020 2252	F_TOT/
N A2020N 2020 NECCC2602 NOAD0020 2250	F_TOT/
N A2020N 2020 NFCGG2602 N04B0020 2258	F_TOT/
N A2020N 2020 NFCGG2602 N04B0020 2655	F_TOT/
N A2020N 2020 NFCGG2602 N04B0020 2680	F_TOT/
N A2020N 2020 NFCGG2602 N04B0020 2820	F_TOT/
N A2020N 2020 NFCGG2602 N04B0020 3121	F_TOT/
N A2020N 2020 NFCGG2602 N04B0020 4220	F_TOT/
N A2020N 2020 NFCGG2602 N04B0020 5781	F_TOT/
N A2020N 2020 NFCGG2602 N04B0020 7100	F_TOT/
N A2020N 2020 NFCGG2615 N04B0020 5111	F_TOT/
N A2020N 2020 NFCGG2615 N04B0020 5121	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1110	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1130	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1510	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1511	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1512	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1513	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1520	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1521	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1522	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1524	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1525	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 1920	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 2252	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 2259	F_TOT/
N A2020N 2020 NFCGG2616 N04B0020 2510	F_TOT/

٨L	6,882
۸L	29,653.2
٨L	36.27
٨L	752.74
٨L	52.65
٨L	40.83
٨L	426.34
٨L	3,053.78
٨L	1,468.93
٨L	1,468.93
٨L	820
٨L	22.77
٨L	56.6
٨L	197.92
٨L	19.95
٨L	392.09
٨L	65.42
٨L	775
٨L	24,500
٨L	4,056
٨L	5,130
٨L	3,881
٨L	23,320.68
٨L	14.87
٨L	76.55
٨L	1,694.44
٨L	29.42
٨L	34.93
٨L	333.03
٨L	1,363.12
٨L	1,023.09
٨L	1,147.3
٨L	1,147.3
٨L	3,585.2
٨L	164.6
٨L	10
٨L	452.29

N         A2020N         2020         NFCGG2616         N04B0020         2530         F_TOT, N           N         A2020N         2020         NFCGG2616         N04B0020         2532         F_TOT, N           N         A2020N         2020         NFCGG2616         N04B0020         2680         F_TOT, N           N         A2020N         2020         NFCGG2616         N04B0020         3123         F_TOT, N           N         A2020N         2020         NFCGG2616         N04B0020         5111         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         5111         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOT, N							
N         A2020N         2020         NFCGG2616         N04B0020         2532         F_TOT,           N         A2020N         2020         NFCGG2616         N04B0020         2680         F_TOT,           N         A2020N         2020         NFCGG2616         N04B0020         3123         F_TOT,           N         A2020N         2020         NFCGG2616         N04B0020         5111         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         5121         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1510         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1512         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1512         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1520         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOT,           N	N	A2020N	2020	NFCGG2616	N04B0020	2512	F_TOT/
N         A2020N         2020         NFCGG2616         N04B0020         2680         F_TOTO           N         A2020N         2020         NFCGG2616         N04B0020         3123         F_TOTO           N         A2020N         2020         NFCGG2616         N04B0020         5111         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         5111         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1510         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1513         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOTO           N	N	A2020N	2020	NFCGG2616	N04B0020	2530	F_TOT/
N         A2020N         2020         NFCGG2616         N04B0020         3123         F_TOTO,           N         A2020N         2020         NFCGG2616         N04B0020         5111         F_TOTO,           N         A2020N         2020         NFCGG2616         N04B0020         5121         F_TOTO,           N         A2020N         2020         NFCGG2617         N04B0020         1510         F_TOTO,           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOTO,           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOTO,           N         A2020N         2020         NFCGG2617         N04B0020         1512         F_TOTO,           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOTO,           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOTO,           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOTO,           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOTO, <td< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFCGG2616</td><td>N04B0020</td><td>2532</td><td>F_TOT/</td></td<>	N	A2020N	2020	NFCGG2616	N04B0020	2532	F_TOT/
N         A2020N         2020         NFCGG2616         N04B0020         5111         F_TOTO           N         A2020N         2020         NFCGG2616         N04B0020         5121         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1110         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1510         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1512         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1520         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOTO           N	N	A2020N	2020	NFCGG2616	N04B0020	2680	F_TOT/
N         A2020N         2020         NFCGG2616         N04B0020         5121         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1110         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1510         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1513         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1520         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1522         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOTO           N         A2020N         2020         NFCGG2617         N04B0020         2552         F_TOTO           N	N	A2020N	2020	NFCGG2616	N04B0020	3123	F_TOT/
N         A2020N         2020         NFCGG2617         N04B0020         1110         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1510         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1512         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1513         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1520         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         2558         F_TOT,           N	N	A2020N	2020	NFCGG2616	N04B0020	5111	F_TOT/
N         A2020N         2020         NFCGG2617         N04B0020         1510         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1512         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1513         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1520         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1522         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         2525         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         2510         F_TOT,           N	N	A2020N	2020	NFCGG2616	N04B0020	5121	F_TOT/
N         A2020N         2020         NFCGG2617         N04B0020         1511         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1512         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1513         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1520         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2252         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2510         F_TOT, N	N	A2020N	2020	NFCGG2617	N04B0020	1110	F_TOT/
N         A2020N         2020         NFCGG2617         N04B0020         1512         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1513         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1520         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2252         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2251         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2512         F_TOT, N	N	A2020N	2020	NFCGG2617	N04B0020	1510	F_TOT/
N         A2020N         2020         NFCGG2617         N04B0020         1513         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1520         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1950         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2252         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2510         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2512         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2513         F_TOT, N	N	A2020N	2020	NFCGG2617	N04B0020	1511	F_TOT/
N         A2020N         2020         NFCGG2617         N04B0020         1520         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1521         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1522         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         1950         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         2252         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         2258         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         2510         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         2513         F_TOT,           N         A2020N         2020         NFCGG2617         N04B0020         2531         F_TOT,           N	N	A2020N	2020	NFCGG2617	N04B0020	1512	F_TOT/
N A2020N 2020 NFCGG2617 N04B0020 1521 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 1522 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 1524 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 1524 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 1525 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 1950 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2252 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2252 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2258 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2551 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2510 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2512 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2513 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2530 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2531 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2531 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2531 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2532 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2532 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 2532 F_TOT, N A2020N 2020 NFCGG2617 N04B0020 5111 F_TOT, N A2020N 2020 NFCGG2618 N04B0020 1110 F_TOT, N A2020N 2020 NFCGG2618 N04B0020 1110 F_TOT, N A2020N 2020 NFCGG2618 N04B0020 1510 F_TOT, N A2020N 2020 NFCGG2618 N04B0020 1511 F_TOT,	N	A2020N	2020	NFCGG2617	N04B0020	1513	F_TOT/
N         A2020N         2020         NFCGG2617         N04B0020         1522         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         1950         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2252         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2258         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2510         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2512         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2531         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2531         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2532         F_TOTA           N	N	A2020N	2020	NFCGG2617	N04B0020	1520	F_TOT/
N         A2020N         2020         NFCGG2617         N04B0020         1524         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         1950         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2252         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2510         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2510         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2513         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2530         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2531         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2531         F_TOT, N           N         A2020N         2020         NFCGG2617         N04B0020         2532         F_TOT, N	N	A2020N	2020	NFCGG2617	N04B0020	1521	F_TOT/
N         A2020N         2020         NFCGG2617         N04B0020         1525         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         1950         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2252         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2258         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2510         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2512         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2513         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2530         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2531         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2532         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2680         F_TOTA           N	N	A2020N	2020	NFCGG2617	N04B0020	1522	F_TOT/
N A2020N 2020 NFCGG2617 N04B0020 1950 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2252 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2258 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2558 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2510 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2512 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2513 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2530 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2530 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2531 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2531 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2532 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2532 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2680 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 5111 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 5111 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 5121 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 5121 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1110 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1110 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1510 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1510 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1511 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1511 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1510 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1511 F_TOTA	N	A2020N	2020	NFCGG2617	N04B0020	1524	F_TOT/
N A2020N 2020 NFCGG2617 N04B0020 2252 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2258 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2510 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2512 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2512 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2513 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2530 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2531 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2531 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2531 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2532 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2680 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 2680 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 5111 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 5111 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 5121 F_TOTA N A2020N 2020 NFCGG2617 N04B0020 5121 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1110 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1110 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1511 F_TOTA	N	A2020N	2020	NFCGG2617	N04B0020	1525	F_TOT/
N         A2020N         2020         NFCGG2617         N04B0020         2258         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2510         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2512         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2513         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2530         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2531         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2532         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2680         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         4220         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         5111         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         5121         F_TOTA           N	N	A2020N	2020	NFCGG2617	N04B0020	1950	F_TOT/
N         A2020N         2020         NFCGG2617         N04B0020         2510         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2512         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2513         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2530         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2531         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2532         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         2680         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         4220         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         5111         F_TOTA           N         A2020N         2020         NFCGG2617         N04B0020         5121         F_TOTA           N         A2020N         2020         NFCGG2618         N04B0020         7100         F_TOTA           N	N	A2020N	2020	NFCGG2617	N04B0020	2252	F_TOT/
N       A2020N       2020       NFCGG2617       N04B0020       2512       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2513       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2530       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2531       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2532       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2680       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       4220       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5111       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5121       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       7100       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1110       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA <t< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NFCGG2617</td><td>N04B0020</td><td>2258</td><td>F_TOT/</td></t<>	N	A2020N	2020	NFCGG2617	N04B0020	2258	F_TOT/
N       A2020N       2020       NFCGG2617       N04B0020       2513       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2530       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2531       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2532       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2680       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       4220       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5111       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5121       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5121       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1110       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA <t< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NFCGG2617</th><th>N04B0020</th><th>2510</th><th>F_TOT/</th></t<>	N	A2020N	2020	NFCGG2617	N04B0020	2510	F_TOT/
N       A2020N       2020       NFCGG2617       N04B0020       2530       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2531       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2532       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2680       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       4220       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5111       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5121       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       7100       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1110       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA <t< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NFCGG2617</th><th>N04B0020</th><th>2512</th><th>F_TOT/</th></t<>	N	A2020N	2020	NFCGG2617	N04B0020	2512	F_TOT/
N       A2020N       2020       NFCGG2617       N04B0020       2531       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2532       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2680       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       4220       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5111       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5121       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       7100       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1110       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA <th>N</th> <th>A2020N</th> <th>2020</th> <th>NFCGG2617</th> <th>N04B0020</th> <th>2513</th> <th>F_TOT/</th>	N	A2020N	2020	NFCGG2617	N04B0020	2513	F_TOT/
N       A2020N       2020       NFCGG2617       N04B0020       2532       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       2680       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       4220       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5111       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5121       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       7100       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1110       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA	N	A2020N	2020	NFCGG2617	N04B0020	2530	F_TOT/
N       A2020N       2020       NFCGG2617       N04B0020       2680       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       4220       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5111       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5121       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       7100       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1110       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA	N	A2020N	2020	NFCGG2617	N04B0020	2531	F_TOT/
N       A2020N       2020       NFCGG2617       N04B0020       4220       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5111       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5121       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       7100       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1110       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA	N	A2020N	2020	NFCGG2617	N04B0020	2532	F_TOT/
N       A2020N       2020       NFCGG2617       N04B0020       5111       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       5121       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       7100       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1110       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1512       F_TOTA	N	A2020N	2020	NFCGG2617	N04B0020	2680	F_TOT/
N       A2020N       2020       NFCGG2617       N04B0020       5121       F_TOTA         N       A2020N       2020       NFCGG2617       N04B0020       7100       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1110       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1120       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1512       F_TOTA	N	A2020N	2020	NFCGG2617	N04B0020	4220	F_TOT/
N       A2020N       2020       NFCGG2617       N04B0020       7100       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1110       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1120       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1512       F_TOTA	N	A2020N	2020	NFCGG2617	N04B0020	5111	F_TOT/
N       A2020N       2020       NFCGG2618       N04B0020       1110       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1120       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTA         N       A2020N       2020       NFCGG2618       N04B0020       1512       F_TOTA	N	A2020N	2020	NFCGG2617	N04B0020	5121	F_TOT/
N       A2020N       2020       NFCGG2618       N04B0020       1120       F_TOTAL         N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTAL         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTAL         N       A2020N       2020       NFCGG2618       N04B0020       1512       F_TOTAL	N	A2020N	2020	NFCGG2617	N04B0020	7100	F_TOT/
N       A2020N       2020       NFCGG2618       N04B0020       1510       F_TOTAL         N       A2020N       2020       NFCGG2618       N04B0020       1511       F_TOTAL         N       A2020N       2020       NFCGG2618       N04B0020       1512       F_TOTAL	N	A2020N	2020	NFCGG2618	N04B0020	1110	F_TOT/
N A2020N 2020 NFCGG2618 N04B0020 1511 F_TOTA N A2020N 2020 NFCGG2618 N04B0020 1512 F_TOTA	N	A2020N	2020	NFCGG2618	N04B0020	1120	F_TOT/
N A2020N 2020 NFCGG2618 N04B0020 1512 F_TOTA	N	A2020N	2020	NFCGG2618	N04B0020	1510	F_TOT/
	N	A2020N	2020	NFCGG2618	N04B0020	1511	F_TOT/
N A2020N 2020 NFCGG2618 N04B0020 1513 F TOTA	N	A2020N	2020	NFCGG2618	N04B0020	1512	F_TOT/
	N	A2020N	2020	NFCGG2618	N04B0020	1513	F_TOT/

٨L	183
٨L	807.52
٨L	232
٨L	52.99
٨L	0.64
٨L	90,645
٨L	145,018
٨L	32,250.65
٨L	129.18
٨L	3,529.83
٨L	50.49
٨L	48.38
٨L	454.83
٨L	415.91
٨L	2,837.96
٨L	1,567.81
٨L	1,567.81
٨L	607.59
٨L	87.02
٨L	216.3
٨L	735.77
٨L	244
٨L	14.4
٨L	2,469.44
٨L	1,092.6
٨L	473
٨L	6.46
٨L	745
٨L	688,616
٨L	419,709
٨L	4,956
٨L	64,013.21
٨L	1,380.18
٨L	282.44
٨L	6,950.88
λL	89.08
λL	95.28

N	A2020N	2020	NFCGG2618	N04B0020	1520	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	1521	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	1522	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	1524	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	1525	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	1920	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	2252	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	2255	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	2258	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	2510	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	2512	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	2530	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	2650	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	2655	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	2680	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	3123	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	5111	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	5121	F_TOT/
N	A2020N	2020	NFCGG2618	N04B0020	7100	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1110	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1120	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1510	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1511	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1512	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1513	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1520	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1521	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1522	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1524	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1525	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	1920	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	2650	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	2655	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	2820	F_TOT/
N	A2020N	2020	NFCGG2619	N04B0020	7100	F_TOT/
N	A2020N	2020	NFCGG3613	N04B0020	5121	F_TOT/
N	A2020N	2020	NFCGG3614	N04B0020	5111	F_TOT/

٨L	924.99
٨L	2,361.46
λL	4,296.57
٨L	3,202.84
λL	3,202.84
٨L	5,350.8
λL	10.78
٨L	6,555.84
λL	409.14
٨L	301.74
λL	255
٨L	423.02
λL	19,343.99
٨L	3,501.55
λL	13.52
٨L	22.63
λL	110,719
٨L	320,480
λL	5,854
٨L	5,358.85
λL	1,293
٨L	27.48
λL	595.23
٨L	6.99
λL	8.03
٨L	93.6
λL	239.04
٨L	444.39
λL	330.83
٨L	330.83
λL	136.51
٨L	518.8
λL	137.84
۸L	530.27
λL	14,138
λL	15,251
λL	532,787

N	A2020N	2020	NFCGG3614	N04B0020	5121	F_TOT/
N	A2020N	2020	NFCGG3615	N04B0020	5121	F_TOT/
N	A2020N	2020	NFCGG3616	N04B0020	5111	F_TOT/
N	A2020N	2020	NFCGG3616	N04B0020	5121	F_TOT/
N	A2020N	2020	NFCGG3617	N04B0020	1950	F_TOT/
N	A2020N	2020	NFCGG3617	N04B0020	5111	F_TOT/
N	A2020N	2020	NFCGG3617	N04B0020	5121	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	1110	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	1510	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	1511	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	1512	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	1513	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	1520	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	1522	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	1524	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	1525	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	1950	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	2510	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	2513	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	2650	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	2680	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	3123	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	4140	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	4220	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	5111	F_TOT/
N	A2020N	2020	NFCGG3618	N04B0020	5121	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	1110	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	1510	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	1511	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	1512	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	1513	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	1520	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	1521	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	1522	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	1524	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	1525	F_TOT/
	A2020N	2020	NFCGG3619	N04B0020	2255	F_TOT/

٨L	96,385
٨L	97,692
٨L	219,119
٨L	315,503
٨L	603.98
٨L	92,720
٨L	489,694
λL	5,646.28
٨L	5.58
λL	886.46
٨L	6.9
٨L	7.44
٨L	79.87
λL	571.02
λL	274.53
λL	274.53
λL	608.86
λL	1
٨L	19.56
٨L	41.76
٨L	190.85
λL	18.96
٨L	5,577.5
٨L	495
٨L	1,076,969
λL	1,863,794
٨L	135,691.24
λL	351.48
٨L	16,194.22
λL	184.26
٨L	202.45
٨L	1,886.82
λL	4,437.71
λL	9,021.69
۸L	6,481
λL	6,481.01
λL	5,850.6

N	A2020N	2020	NFCGG3619	N04B0020	2510	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	2530	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	2631	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	2650	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	2655	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	2820	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	3121	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	4220	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	5121	F_TOT/
N	A2020N	2020	NFCGG3619	N04B0020	7100	F_TOT/
N	A2020N	2020	NGAAB223A	N03A0050	1110	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	1510	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	1511	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	1512	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	1513	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	1520	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	1521	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	1522	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	1524	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	1525	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	1920	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	1950	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	2252	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	2512	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	2531	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	2532	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	2631	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	2820	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	4220	G_TOT
N	A2020N	2020	NGAAB223A	N03A0050	5420	G_TOT
N	A2020N	2020	NGAAC225A	N03B0010	1110	G_TOT
N	A2020N	2020	NGAAC225A	N03B0010	1120	G_TOT
N	A2020N	2020	NGAAC225A	N03B0010	1130	G_TOT
N	A2020N	2020	NGAAC225A	N03B0010	1140	G_TOT
N	A2020N	2020	NGAAC225A	N03B0010	1510	G_TOT
N	A2020N	2020	NGAAC225A	N03B0010	1511	G_TOT
N	A2020N	2020	NGAAC225A	N03B0010	1512	G_TOT

λL	296
٨L	1,734.28
٨L	1,276.18
ΑL	21,430.79
λL	4,073.57
٨L	446.86
λL	277.81
٨L	1,108
ΑL	423,400
λL	26,038
ΑL	79,081.42
ΑL	454.33
ΑL	9,606.78
ΑL	131.43
ΑL	118.8
ΑL	1,141.29
ΑL	4,978.53
ΑL	3,194.78
ΑL	3,934.83
ΑL	3,934.83
ΑL	2,692,899.11
ΑL	31.37
ΑL	548.13
ΑL	711
ΑL	157.6
ΑL	122
ΑL	654.17
ΑL	400.77
ΑL	549
ΑL	2,198,410
ΑL	147,564
ΑL	4,088.99
ΑL	187.33
ΑL	3,155.92
AL	914.71
ΑL	20,382.1
ΑL	255.96

N         A2020N         2020         NGAAC225A         N03B0010         1520         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         1521         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         1522         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         1524         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         1525         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         1920         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2250         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2252         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2258         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2510         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2512         G_TOT.           N							
N         A2020N         2020         NGAAC225A         N03B0010         1521         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         1522         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         1524         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         1525         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         1920         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2250         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2252         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2258         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2258         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2510         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2531         G_TOT,           N	N	A2020N	2020	NGAAC225A	N03B0010	1513	G_TOT/
N         A2020N         2020         NGAAC225A         N03B0010         1522         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         1524         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         1525         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         1920         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2250         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2254         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2258         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2258         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2251         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2512         G_TOT,           N         A2020N         2020         NGAAC225A         N03B0010         2831         G_TOT,           N	N	A2020N	2020	NGAAC225A	N03B0010	1520	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         1524         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         1525         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         1920         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2250         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2254         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2258         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2258         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2510         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2512         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2513         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2831         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	1521	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         1525         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         1920         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2250         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2252         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2254         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2258         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2510         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2512         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2820         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	1522	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         1920         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2250         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2252         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2254         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2510         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2510         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2512         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2631         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2820         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	1524	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         2250         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2252         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2254         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2510         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2512         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2530         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2631         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2820         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	1525	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         2252         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2254         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2258         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2510         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2512         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2820         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	1920	G_TOT
N         A2020N         2020         NGAAC225A         N0380010         2254         G_TOT,           N         A2020N         2020         NGAAC225A         N0380010         2258         G_TOT,           N         A2020N         2020         NGAAC225A         N0380010         2510         G_TOT,           N         A2020N         2020         NGAAC225A         N0380010         2530         G_TOT,           N         A2020N         2020         NGAAC225A         N0380010         2531         G_TOT,           N         A2020N         2020         NGAAC225A         N0380010         2531         G_TOT,           N         A2020N         2020         NGAAC225A         N0380010         2680         G_TOT,           N         A2020N         2020         NGAAC225A         N0380010         2680         G_TOT,           N         A2020N         2020         NGAAC225A         N0380010         2820         G_TOT,           N         A2020N         2020         NGAAC225A         N0380010         3123         G_TOT,           N         A2020N         2020         NGAAC225A         N0380010         3950         G_TOT,           N	N	A2020N	2020	NGAAC225A	N03B0010	2250	G_TOT
N         A2020N         2020         NGAAC225A         N0380010         2258         G_TOT.           N         A2020N         2020         NGAAC225A         N0380010         2510         G_TOT.           N         A2020N         2020         NGAAC225A         N0380010         2512         G_TOT.           N         A2020N         2020         NGAAC225A         N0380010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N0380010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N0380010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N0380010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N0380010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N0380010         2820         G_TOT.           N         A2020N         2020         NGAAC225A         N0380010         3950         G_TOT.           N         A2020N         2020         NGAAC225A         N0380010         4180         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	2252	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         2510         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2512         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2530         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2631         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2820         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3123         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4180         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	2254	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         2512         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2530         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2820         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3123         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4180         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N         A2020N         2020         NGAAD230A         N03B0010         4220         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	2258	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         2530         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2631         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2820         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3123         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4180         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4180         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	2510	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         2531         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2631         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2820         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3123         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4180         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N         A2020N         2020         NGAAD230A         N03B0020         700N         G_TOT.           N         A2020N         2020         NGAAD230A         N03B0020         700N         G_TOT.           N         A2020N         2020         NGAAD230A         N03B0020         700N         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	2512	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         2631         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2820         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3123         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4180         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	2530	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         2680         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         2820         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3123         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4180         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4180         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N         A2020N         2020         NGAAD230A         N03B0010         4220         G_TOT.           N         A2020N         2020         NGAAD230A         N03B0020         700N         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	2531	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         2820         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3123         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4180         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N         A2020N         2020         NGAAD230A         N03B0020         700N         G_TOT.           N         A2020N         2020         NGBAA120A         N0200030         1110         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	2631	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         3123         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4180         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N         A2020N         2020         NGAAD230A         N03B0020         700N         G_TOT.           N         A2020N         2020         NGAAD230A         N03B0020         740N         G_TOT.           N         A2020N         2020         NGBAA120A         N0200030         1110         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	2680	G_TOT
N         A2020N         2020         NGAAC225A         N03B0010         3950         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4180         G_TOT.           N         A2020N         2020         NGAAC225A         N03B0010         4220         G_TOT.           N         A2020N         2020         NGAAD230A         N03B0020         700N         G_TOT.           N         A2020N         2020         NGAAD230A         N03B0020         7A0N         G_TOT.           N         A2020N         2020         NGBAA120A         N0200030         1110         G_TOT.           N         A2020N         2020         NGBAA120A         N0200030         1211         G_TOT.           N	N	A2020N	2020	NGAAC225A	N03B0010	2820	G_TOT
N       A2020N       2020       NGAAC225A       N03B0010       4180       G_TOT.         N       A2020N       2020       NGAAC225A       N03B0010       4220       G_TOT.         N       A2020N       2020       NGAAD230A       N03B0020       700N       G_TOT.         N       A2020N       2020       NGAAD230A       N03B0020       7A0N       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1110       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1120       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1211       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1510       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOT. <t< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NGAAC225A</td><td>N03B0010</td><td>3123</td><td>G_TOT</td></t<>	N	A2020N	2020	NGAAC225A	N03B0010	3123	G_TOT
N       A2020N       2020       NGAAC225A       N03B0010       4220       G_TOT.         N       A2020N       2020       NGAAD230A       N03B0020       700N       G_TOT.         N       A2020N       2020       NGAAD230A       N03B0020       7A0N       G_TOT.         N       A2020N       2020       NGAIG060A       N0100130       3140       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1110       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1120       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1121       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1130       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1510       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1512       G_TOT. <t< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NGAAC225A</td><td>N03B0010</td><td>3950</td><td>G_TOT</td></t<>	N	A2020N	2020	NGAAC225A	N03B0010	3950	G_TOT
N       A2020N       2020       NGAAD230A       N03B0020       700N       G_TOT.         N       A2020N       2020       NGAAD230A       N03B0020       7A0N       G_TOT.         N       A2020N       2020       NGAIG060A       N0100130       3140       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1110       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1120       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1121       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1130       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1211       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1510       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1512       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOT. <t< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NGAAC225A</td><td>N03B0010</td><td>4180</td><td>G_TOT</td></t<>	N	A2020N	2020	NGAAC225A	N03B0010	4180	G_TOT
N       A2020N       2020       NGAAD230A       N03B0020       7A0N       G_TOT.         N       A2020N       2020       NGAIG060A       N0100130       3140       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1110       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1120       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1130       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1130       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1510       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOT. <t< td=""><td>N</td><td>A2020N</td><td>2020</td><td>NGAAC225A</td><td>N03B0010</td><td>4220</td><td>G_TOT</td></t<>	N	A2020N	2020	NGAAC225A	N03B0010	4220	G_TOT
N       A2020N       2020       NGAIG060A       N0100130       3140       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1110       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1120       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1130       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1211       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1510       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1512       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOT. <td>N</td> <td>A2020N</td> <td>2020</td> <td>NGAAD230A</td> <td>N03B0020</td> <td>700N</td> <td>G_TOT</td>	N	A2020N	2020	NGAAD230A	N03B0020	700N	G_TOT
N       A2020N       2020       NGBAA120A       N0200030       1110       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1120       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1121       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1130       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1211       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1510       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1512       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOT.	N	A2020N	2020	NGAAD230A	N03B0020	7A0N	G_TOT
N       A2020N       2020       NGBAA120A       N0200030       1120       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1121       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1130       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1211       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1510       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1512       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1521       G_TOT.	N	A2020N	2020	NGAIG060A	N0100130	3140	G_TOT
N       A2020N       2020       NGBAA120A       N0200030       1121       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1130       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1211       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1510       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1512       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1521       G_TOT.	N	A2020N	2020	NGBAA120A	N0200030	1110	G_TOT
N       A2020N       2020       NGBAA120A       N0200030       1130       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1211       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1510       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1512       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOT.         N       A2020N       2020       NGBAA120A       N0200030       1521       G_TOT.	N	A2020N	2020	NGBAA120A	N0200030	1120	G_TOT
N       A2020N       2020       NGBAA120A       N0200030       1211       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1510       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1512       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1521       G_TOTA	N	A2020N	2020	NGBAA120A	N0200030	1121	G_TOT
N       A2020N       2020       NGBAA120A       N0200030       1510       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1512       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1521       G_TOTA	N	A2020N	2020	NGBAA120A	N0200030	1130	G_TOT
N       A2020N       2020       NGBAA120A       N0200030       1511       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1512       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1521       G_TOTA	N	A2020N	2020	NGBAA120A	N0200030	1211	G_TOT
N       A2020N       2020       NGBAA120A       N0200030       1512       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1521       G_TOTA	N	A2020N	2020	NGBAA120A	N0200030	1510	G_TOT
N       A2020N       2020       NGBAA120A       N0200030       1513       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOTA         N       A2020N       2020       NGBAA120A       N0200030       1521       G_TOTA	N	A2020N	2020	NGBAA120A	N0200030	1511	G_TOT
N       A2020N       2020       NGBAA120A       N0200030       1520       G_TOTAL         N       A2020N       2020       NGBAA120A       N0200030       1521       G_TOTAL	N	A2020N	2020	NGBAA120A	N0200030	1512	G_TOT
N A2020N 2020 NGBAA120A N0200030 1521 G_TOTA	N	A2020N	2020	NGBAA120A	N0200030	1513	G_TOT
	N	A2020N	2020	NGBAA120A	N0200030	1520	G_TOT
	N	A2020N	2020	NGBAA120A	N0200030	1521	G_TOT
N A2020N 2020 NGBAA120A N0200030 1522 G_TOT.	N	A2020N	2020	NGBAA120A	N0200030	1522	G_TOT

٩L	312.31
ΑL	3,114.83
ΑL	6,709.04
AL	15,493.27
ΑL	10,628.5
ΑL	10,628.5
ΑL	1,293.84
ΑL	178.75
AL	374.48
ΑL	146.59
AL	32
AL	1,590.92
ΑL	81
ΑL	544.34
AL	442.6
AL	224.09
AL	303.95
ΑL	17.56
ΑL	73.14
ΑL	2.84
AL	30
ΑL	627
٩L	8,882,150
ΑL	317,850
٩L	28,713
٩L	267,006.07
٩L	27,820.01
ΑL	4,171.32
٩L	3,060
ΑL	44,268.75
٩L	4,477.83
٩L	102,722.38
ΔL	907.95
ΑL	428.42
ΔL	4,223.57
ΑL	140.41
AL	30,149.69

N       A2020N       2020       NGBAA120A       N0200030         N       A2020N       2020       NGBAA120A       N0200030         N       A2020N       2020       NGBAA120A       N0200030         N       A2020N       2020       NGBAA120A       N0200030	1524 1525 1920	G_TOTA
N A2020N 2020 NGBAA120A N0200030		G_TOT
	1920	
N A2020N 2020 NGBAA120A N0200030		G_TOT
	1950	G_TOT
N A2020N 2020 NGBAA120A N0200030	2252	G_TOT
N A2020N 2020 NGBAA120A N0200030	2258	G_TOT
N A2020N 2020 NGBAA120A N0200030	2259	G_TOT
N A2020N 2020 NGBAA120A N0200030	2513	G_TOT
N A2020N 2020 NGBAA120A N0200030	2523	G_TOT
N A2020N 2020 NGBAA120A N0200030	2630	G_TOT
N A2020N 2020 NGBAA120A N0200030	2680	G_TOT
N A2020N 2020 NGBAA120A N0200030	2820	G_TOT
N A2020N 2020 NGBAA120A N0200030	3120	G_TOT
N A2020N 2020 NGBAA120A N0200030	3121	G_TOT
N A2020N 2020 NGBAA120A N0200030	3123	G_TOT
N A2020N 2020 NGBAA120A N0200030	3140	G_TOT
N A2020N 2020 NGBAA120A N0200030	4180	G_TOT
N A2020N 2020 NGBAA120A N0200030	4220	G_TOT
N A2020N 2020 NGBAD100A N0200010	1110	G_TOT
N A2020N 2020 NGBAD100A N0200010	1140	G_TOT
N A2020N 2020 NGBAD100A N0200010	1210	G_TOT
N A2020N 2020 NGBAD100A N0200010	1350	G_TOT
N A2020N 2020 NGBAD100A N0200010	1510	G_TOT
N A2020N 2020 NGBAD100A N0200010	1511	G_TOT
N A2020N 2020 NGBAD100A N0200010	1512	G_TOT
N A2020N 2020 NGBAD100A N0200010	1513	G_TOT
N A2020N 2020 NGBAD100A N0200010	1520	G_TOT
N A2020N 2020 NGBAD100A N0200010	1521	G_TOT
N A2020N 2020 NGBAD100A N0200010	1522	G_TOT
N A2020N 2020 NGBAD100A N0200010	1524	G_TOT
N A2020N 2020 NGBAD100A N0200010	1525	G_TOT
N A2020N 2020 NGBAD100A N0200010	2252	G_TOT
N A2020N 2020 NGBAD100A N0200010	2259	G_TOT
N A2020N 2020 NGBAD100A N0200010	2510	G_TOT
N A2020N 2020 NGBAD100A N0200010	2511	G_TOT
N A2020N 2020 NGBAD100A N0200010	2513	G_TOT
N A2020N 2020 NGBAD100A N0200010	2530	G_TOT

ΑL	14,594.47
AL	14,688.91
AL	10,500
٩L	1,098
AL	45.79
٩L	5,387.25
AL	8
٩L	70.72
AL	197.6
٩L	0.09
AL	865.82
ΔL	1,869.8
ΔL	2,271.79
٩L	3,850.74
AL	9,772.56
٩L	1,715.77
AL	583
٩L	2,199
AL	1,545,071
٩L	3,032.14
AL	110,660
٩L	225
AL	11,249.1
٩L	226,935.46
AL	1,982.76
٩L	2,273.87
AL	25,191.48
٩L	18,045.41
ΔL	154,842.73
٩L	88,236.18
AL	88,236.18
٩L	1,410.29
٩L	45
ĄL	11,665.6
ΑL	256.46
ĄL	238.16
ΑL	2,679.27

N	A2020N	2020	NGBAD100A	N0200010	2531	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	2630	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	2680	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	2681	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	2820	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	3112	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	3120	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	3121	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	3123	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	3128	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	3132	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	3140	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	4140	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	4180	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	4200	G_TOT
N	A2020N	2020	NGBAD100A	N0200010	4220	G_TOT
N	A2020N	2020	NGBAK105A	N0200020	1330	G_TOT
N	A2020N	2020	NGBAK105A	N0200020	1622	G_TOT
N	A2020N	2020	NGBAK105A	N0200020	1624	G_TOT
N	A2020N	2020	NGBAK105A	N0200020	1625	G_TOT
N	A2020N	2020	NGBAK105A	N0200020	2259	G_TOT
N	A2020N	2020	NGBAK105A	N0200020	2520	G_TOT
N	A2020N	2020	NGBAK105A	N0200020	2523	G_TOT
N	A2020N	2020	NGBAK105A	N0200020	2680	G_TOT
N	A2020N	2020	NGBAK105A	N0200020	3120	G_TOT
N	A2020N	2020	NGBAK105A	N0200020	3121	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1110	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1120	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1121	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1140	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1350	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1510	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1511	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1512	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1513	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1520	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1521	G_TOT

AL	1,104.84
ΑL	1,109.98
ΑL	14,442.19
ΑL	98.31
ΑL	7,121.87
٩L	30.1
٩L	18,213.3
AL	3,127.34
AL	5,962.39
٩L	1,193
٩L	140
٩L	1,509.44
AL	370
٩L	47
AL	360
AL	10,102
AL	630
٩L	10.4
٩L	5
٩L	5
٩L	10
٩L	243.98
٩L	519.16
٩L	3,266.14
AL	3,770.09
ΑL	4,396.23
٩L	143,751.61
٩L	2,285.11
٩L	7,969.47
٩L	3,704.62
ΑL	600
ΑL	855.33
ΑL	18,341.17
ΑL	190.76
ΑL	88.73
ΑL	2,245.36
٩L	2,673.44

N	A2020N	2020	NGBFJ200A	N03A0010	1522	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1524	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1525	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1910	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1920	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	1950	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	2820	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	3110	G_TOT
N	A2020N	2020	NGBFJ200A	N03A0010	70RX	G_TOT
N	A2020N	2020	NGBFJ200B	N03A0010	1110	G_TOT
N	A2020N	2020	NGBFJ200B	N03A0010	1510	G_TOT
N	A2020N	2020	NGBFJ200B	N03A0010	1511	G_TOT
N	A2020N	2020	NGBFJ200B	N03A0010	1512	G_TOT
N	A2020N	2020	NGBFJ200B	N03A0010	1513	G_TOT
N	A2020N	2020	NGBFJ200B	N03A0010	1520	G_TOT
N	A2020N	2020	NGBFJ200B	N03A0010	1522	G_TOT
N	A2020N	2020	NGBFJ200B	N03A0010	1524	G_TOT
N	A2020N	2020	NGBFJ200B	N03A0010	1525	G_TOT
N	A2020N	2020	NGBFJ200B	N03A0010	1920	G_TOT
N	A2020N	2020	NGBFJ200B	N03A0010	2820	G_TOT
N	A2020N	2020	NGBFJ200C	N03A0010	1110	G_TOT
N	A2020N	2020	NGBFJ200C	N03A0010	1140	G_TOT
N	A2020N	2020	NGBFJ200C	N03A0010	1510	G_TOT
N	A2020N	2020	NGBFJ200C	N03A0010	1511	G_TOT
N	A2020N	2020	NGBFJ200C	N03A0010	1512	G_TOT
N	A2020N	2020	NGBFJ200C	N03A0010	1513	G_TOT
N	A2020N	2020	NGBFJ200C	N03A0010	1520	G_TOT
N	A2020N	2020	NGBFJ200C	N03A0010	1521	G_TOT
N	A2020N	2020	NGBFJ200C	N03A0010	1522	G_TOT
N	A2020N	2020	NGBFJ200C	N03A0010	1524	G_TOT
N	A2020N	2020	NGBFJ200C	N03A0010	1525	G_TOT
N	A2020N	2020	NGBFJ200G	N03A0010	1110	G_TOT
N	A2020N	2020	NGBFJ200G	N03A0010	1120	G_TOT
N	A2020N	2020	NGBFJ200G	N03A0010	1130	G_TOT
N	A2020N	2020	NGBFJ200G	N03A0010	1140	G_TOT
N	A2020N	2020	NGBFJ200G	N03A0010	1510	G_TOT
N	A2020N	2020	NGBFJ200G	N03A0010	1511	G_TOT

ΑL	13,644.81
AL	7,865.16
٩L	7,865.16
٩L	150
ΑL	155,889.06
٩L	10,777.04
٩L	362.75
٩L	1,776.85
٩L	0
ΔL	24,606.86
٩L	281.88
AL	5,950.31
ΑL	44.55
ΑL	36.86
ΑL	356.28
AL	2,548.87
ΑL	1,227.99
ΑL	1,227.99
ΑL	19.18
ΑL	154.23
ΑL	68,909.9
AL	64.77
ΑL	334.51
ΑL	6,891.21
ΑL	91.84
AL	101.58
٩L	954.61
ΔL	489.64
ΑL	6,337.48
AL	3,287.03
ΑL	3,287.03
ΑL	90,440.22
٩L	2,183.22
ΑL	44.6
ΑL	101.04
ΑL	249.23
ΑL	8,490.67

N         A2020N         2020         NGBFJ200G         N03A0010         1512         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1513         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1520         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1521         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1524         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1524         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1525         G_TOT.           N         A2020N         2020         NGBFC205A         N03A0020         2230         G_TOT.           N         A2020N         2020         NGBFC205A         N03A0020         2251         G_TOT.           N         A2020N         2020         NGBFC205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBFC205A         N03A0020         2259         G_TOT.           N							
N         A2020N         2020         NGBFJ200G         N03A0010         1520         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1521         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1522         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1524         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1525         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0020         2230         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2231         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2252         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2258         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2259         G_TOT.           N	N	A2020N	2020	NGBFJ200G	N03A0010	1512	G_TOT
N         A2020N         2020         NGBFJ200G         N03A0010         1521         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1522         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1524         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1525         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         2820         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2231         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2235         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2258         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2259         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2510         G_TOT.           N	N	A2020N	2020	NGBFJ200G	N03A0010	1513	G_TOT
N         A2020N         2020         NGBFJ200G         N03A0010         1522         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1524         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1525         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         2820         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2230         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2251         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2258         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2251         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2513         G_TOT.           N	N	A2020N	2020	NGBFJ200G	N03A0010	1520	G_TOT
N         A2020N         2020         NGBFJ200G         N03A0010         1524         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         1525         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         2820         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2230         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2231         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2258         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2259         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2513         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2511         G_TOT.           N	N	A2020N	2020	NGBFJ200G	N03A0010	1521	G_TOT
N         A2020N         2020         NGBFJ200G         N03A0010         1525         G_TOT.           N         A2020N         2020         NGBFJ200G         N03A0010         2820         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2230         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2231         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2252         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2258         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2259         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2510         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2513         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2531         G_TOT.           N	N	A2020N	2020	NGBFJ200G	N03A0010	1522	G_TOT
N         A2020N         2020         NGBFJ200G         N03A0010         2820         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2230         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2231         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2252         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2258         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2259         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2510         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2531         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2610         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2680         G_TOT.           N	N	A2020N	2020	NGBFJ200G	N03A0010	1524	G_TOT
N         A2020N         2020         NGBF0205A         N03A0020         2230         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2231         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2252         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2258         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2259         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2510         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2513         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2531         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2610         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2680         G_TOT.           N	N	A2020N	2020	NGBFJ200G	N03A0010	1525	G_TOT
N         A2020N         2020         NGBFO205A         N03A0020         2231         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2252         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2258         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2259         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2510         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2513         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2531         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2610         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2631         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2820         G_TOT.           N	N	A2020N	2020	NGBFJ200G	N03A0010	2820	G_TOT
N         A2020N         2020         NGBFO205A         N03A0020         2252         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2258         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2259         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2510         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2513         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2531         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2610         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2631         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2680         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2820         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	2230	G_TOT
N         A2020N         2020         NGBFO205A         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2258         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2259         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2510         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2513         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2513         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2610         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2631         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2680         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2820         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3121         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	2231	G_TOT
N         A2020N         2020         NGBFO205A         N03A0020         2258         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2259         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2510         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2513         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2531         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2610         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2631         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2680         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2820         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3120         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3123         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	2252	G_TOT
N A2020N 2020 NGBFO205A N03A0020 2259 G_TOT. N A2020N 2020 NGBFO205A N03A0020 2510 G_TOT. N A2020N 2020 NGBFO205A N03A0020 2510 G_TOT. N A2020N 2020 NGBFO205A N03A0020 2513 G_TOT. N A2020N 2020 NGBFO205A N03A0020 2531 G_TOT. N A2020N 2020 NGBFO205A N03A0020 2610 G_TOT. N A2020N 2020 NGBFO205A N03A0020 2631 G_TOT. N A2020N 2020 NGBFO205A N03A0020 2631 G_TOT. N A2020N 2020 NGBFO205A N03A0020 2680 G_TOT. N A2020N 2020 NGBFO205A N03A0020 2680 G_TOT. N A2020N 2020 NGBFO205A N03A0020 3120 G_TOT. N A2020N 2020 NGBFO205A N03A0020 3120 G_TOT. N A2020N 2020 NGBFO205A N03A0020 3121 G_TOT. N A2020N 2020 NGBFO205A N03A0020 3123 G_TOT. N A2020N 2020 NGBFO205A N03A0020 3123 G_TOT. N A2020N 2020 NGBFO205A N03A0020 3123 G_TOT. N A2020N 2020 NGBFO205A N03A0020 3140 G_TOT. N A2020N 2020 NGBFO205A N03A0020 4140 G_TOT. N A2020N 2020 NGBFO205A N03A0020 4140 G_TOT. N A2020N 2020 NGBFO205A N03A0020 4180 G_TOT. N A2020N 2020 NGBFO205A N03A0020 4220 G_TOT. N A2020N 2020 NGBFO205B N03A0020 2255 G_TOT. N A2020N 2020 NGBFO205B N03A0020 2550 G_TOT. N A2020N 2020 NGBFO205B N03A0020 2680 G_TOT. N A2020N 2020 NGBFO205B N03A0020 2680 G_TOT. N A2020N 2020 NGBFO205B N03A0020 3121 G_TOT.	N	A2020N	2020	NGBFO205A	N03A0020	2255	G_TOT
N         A2020N         2020         NGBFO205A         N03A0020         2510         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2513         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2531         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2610         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2631         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2680         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2820         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3120         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3121         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3132         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3140         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	2258	G_TOT
N         A2020N         2020         NGBF0205A         N03A0020         2513         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2531         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2610         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2631         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2680         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2820         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3120         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3121         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3123         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3132         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3140         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	2259	G_TOT
N         A2020N         2020         NGBF0205A         N03A0020         2531         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2610         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2631         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2680         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2820         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3120         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3121         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3121         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3132         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3140         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         4140         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	2510	G_TOT
N         A2020N         2020         NGBF0205A         N03A0020         2610         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2631         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2680         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         2820         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3120         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3121         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3123         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3132         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         3140         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         4140         G_TOT.           N         A2020N         2020         NGBF0205A         N03A0020         4180         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	2513	G_TOT
N         A2020N         2020         NGBFO205A         N03A0020         2631         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2680         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2820         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3120         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3121         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3123         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4180         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         2255         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	2531	G_TOT
N         A2020N         2020         NGBFO205A         N03A0020         2680         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         2820         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3120         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3121         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3123         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3132         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4180         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4220         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4220         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	2610	G_TOT
N         A2020N         2020         NGBFO205A         N03A0020         2820         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3120         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3121         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3123         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4180         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4220         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         2510         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	2631	G_TOT
N       A2020N       2020       NGBFO205A       N03A0020       3120       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       3121       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       3123       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       3140       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       3140       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4140       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4180       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4220       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4220       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2555       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2680       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3121       G_TOT. <t< td=""><th>N</th><td>A2020N</td><td>2020</td><td>NGBFO205A</td><td>N03A0020</td><td>2680</td><td>G_TOT</td></t<>	N	A2020N	2020	NGBFO205A	N03A0020	2680	G_TOT
N       A2020N       2020       NGBFO205A       N03A0020       3121       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       3123       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       3140       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       3140       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4140       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4180       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4220       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4220       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2255       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2510       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2820       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3121       G_TOT. <t< td=""><th>N</th><td>A2020N</td><td>2020</td><td>NGBFO205A</td><td>N03A0020</td><td>2820</td><td>G_TOT</td></t<>	N	A2020N	2020	NGBFO205A	N03A0020	2820	G_TOT
N         A2020N         2020         NGBFO205A         N03A0020         3123         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3132         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4180         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4220         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         2510         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         2820         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         3121         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         3121         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	3120	G_TOT
N         A2020N         2020         NGBFO205A         N03A0020         3132         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         3140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4140         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4180         G_TOT.           N         A2020N         2020         NGBFO205A         N03A0020         4220         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         2255         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         2510         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         2680         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         3121         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         3121         G_TOT.           N         A2020N         2020         NGBFO205B         N03A0020         3140         G_TOT.           N	N	A2020N	2020	NGBFO205A	N03A0020	3121	G_TOT
N       A2020N       2020       NGBFO205A       N03A0020       3140       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4140       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4180       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4220       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2255       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2510       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2680       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3121       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3121       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3140       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3140       G_TOT.	N	A2020N	2020	NGBFO205A	N03A0020	3123	G_TOT
N       A2020N       2020       NGBFO205A       N03A0020       4140       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4180       G_TOT.         N       A2020N       2020       NGBFO205A       N03A0020       4220       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2255       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2510       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2680       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3121       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3121       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3140       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3140       G_TOT.	N	A2020N	2020	NGBFO205A	N03A0020	3132	G_TOT
N       A2020N       2020       NGBFO205A       N03A0020       4180       G_TOTA         N       A2020N       2020       NGBFO205A       N03A0020       4220       G_TOTA         N       A2020N       2020       NGBFO205B       N03A0020       2255       G_TOTA         N       A2020N       2020       NGBFO205B       N03A0020       2510       G_TOTA         N       A2020N       2020       NGBFO205B       N03A0020       2680       G_TOTA         N       A2020N       2020       NGBFO205B       N03A0020       3121       G_TOTA         N       A2020N       2020       NGBFO205B       N03A0020       3140       G_TOTA         N       A2020N       2020       NGBFO205B       N03A0020       3140       G_TOTA         N       A2020N       2020       NGBFO205B       N03A0020       3140       G_TOTA	N	A2020N	2020	NGBFO205A	N03A0020	3140	G_TOT
N       A2020N       2020       NGBFO205A       N03A0020       4220       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2255       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2510       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2680       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       2820       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3121       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       3140       G_TOT.         N       A2020N       2020       NGBFO205B       N03A0020       4220       G_TOT.	N	A2020N	2020	NGBFO205A	N03A0020	4140	G_TOT
N       A2020N       2020       NGBF0205B       N03A0020       2255       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       2510       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       2680       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       2820       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       3121       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       3140       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       4220       G_TOTA	N	A2020N	2020	NGBFO205A	N03A0020	4180	G_TOT
N       A2020N       2020       NGBF0205B       N03A0020       2510       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       2680       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       2820       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       3121       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       3140       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       4220       G_TOTA	N	A2020N	2020	NGBFO205A	N03A0020	4220	G_TOT
N       A2020N       2020       NGBF0205B       N03A0020       2680       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       2820       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       3121       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       3140       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       4220       G_TOTA	N	A2020N	2020	NGBFO205B	N03A0020	2255	G_TOT
N       A2020N       2020       NGBF0205B       N03A0020       2820       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       3121       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       3140       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       4220       G_TOTA	N	A2020N	2020	NGBFO205B	N03A0020	2510	G_TOT
N       A2020N       2020       NGBF0205B       N03A0020       3121       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       3140       G_TOTA         N       A2020N       2020       NGBF0205B       N03A0020       4220       G_TOTA	N	A2020N	2020	NGBFO205B	N03A0020	2680	G_TOT
N         A2020N         2020         NGBFO205B         N03A0020         3140         G_TOTA           N         A2020N         2020         NGBFO205B         N03A0020         4220         G_TOTA	N	A2020N	2020	NGBFO205B	N03A0020	2820	G_TOT
N A2020N 2020 NGBF0205B N03A0020 4220 G_TOTA	N	A2020N	2020	NGBFO205B	N03A0020	3121	G_TOT
	N	A2020N	2020	NGBFO205B	N03A0020	3140	G_TOT
N A2020N 2020 NGBFQ313A N04A0025 700N G_TOTA	N	A2020N	2020	NGBFO205B	N03A0020	4220	G_TOT
	N	A2020N	2020	NGBFQ313A	N04A0025	700N	G_TOT

ΑL	108.48
ΑL	134.61
AL	1,321.68
AL	2,058.11
AL	7,403.2
ΑL	4,553.95
ΑL	4,553.95
ΑL	443.91
ΑL	230.08
ΑL	332.61
٩L	714.67
AL	79.96
٩L	41.25
٩L	330
٩L	-420.63
ΑL	2,154.45
٩L	997.3
٩L	480
٩L	1,288.55
ΑL	1,407.09
ΑL	130
ΑL	10.76
ΑL	4,892.71
ΑL	202.64
AL	1,186
ΑL	14,256.46
ΑL	1,010
ΑL	1,637
ΑL	5,778
ΑL	0.56
ΑL	196.54
ΑL	523.82
ΑL	149.3
ΑL	153.35
ΑL	8,901.43
ΑL	450
ΑL	110,000

N	A2020N	2020	NGBJH215A	N03A0030	4195	G_TOT
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N	A2020N	2020	NGBJH215A	N03A0030	5781	G_TOT
N	A2020N	2020	NGBJH215B	N03A0030	4195	G_TOT
N	A2020N	2020	NGBJH215B	N03A0030	4197	G_TOT
N	A2020N	2020	NGBJH215B	N03A0030	5781	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1110	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1111	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1120	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1140	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1210	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1340	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1350	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1510	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1511	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1512	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1513	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1520	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1521	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1522	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1524	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	1525	G_TOT
N	A2020N	2020	NGBPJ300A	N04A0010	2820	G_TOT
N	A2020N	2020	NGBPM305A	N04A0020	2231	G_TOT
N	A2020N	2020	NGBPM305A	N04A0020	2252	G_TOT
N	A2020N	2020	NGBPM305A	N04A0020	2258	G_TOT
N	A2020N	2020	NGBPM305A	N04A0020	2510	G_TOT
N	A2020N	2020	NGBPM305A	N04A0020	2512	G_TOT
N	A2020N	2020	NGBPM305A	N04A0020	2513	G_TOT
N	A2020N	2020	NGBPM305A	N04A0020	2530	G_TOT
N	A2020N	2020	NGBPM305A	N04A0020	2531	G_TOT
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N	A2020N	2020	NGBPM305A	N04A0020	2630	G_TOT
N	A2020N	2020	NGBPM305A	N04A0020	2631	G_TOT
N	A2020N	2020	NGBPM305A	N04A0020	2680	G_TOT
N	A2020N	2020	NGBPM305A	N04A0020	2810	G_TOT
		2020	NGBPM305A	N04A0020	2820	G_TOT

ΑL	2,454,548
ΑL	42,217
ΑL	74,353
AL	3,477,680
AL	27,783
ΑL	145,207
ΑL	794,894.89
ΔL	13,055.52
٩L	24,159.98
٩L	3,239.67
٩L	43,718.5
٩L	164
٩L	1,282.02
ΑL	5,244.73
٩L	113,055.78
٩L	1,097.2
٩L	1,319.5
٩L	12,917.7
٩L	4,217.5
ΔL	88,313.33
AL	44,485.98
٩L	43,750.7
٩L	3,702
ΑL	5,100
ΑL	2,104.51
ΑL	13
٩L	6,932.66
ΑL	48.5
٩L	450.32
٩L	401.79
٩L	111.46
AL	196,166.51
ΑL	826.24
٩L	3,653.58
٩L	25,953.11
٩L	36.75
ΑL	4,125.6

N         A2020N         2020         NGBPM30SA         N04A0020         3110         G_TOT.           N         A2020N         2020         NGBPM30SA         N04A0020         3121         G_TOT.           N         A2020N         2020         NGBPM30SA         N04A0020         3121         G_TOT.           N         A2020N         2020         NGBPM30SA         N04A0020         3123         G_TOT.           N         A2020N         2020         NGBPM30SA         N04A0020         3140         G_TOT.           N         A2020N         2020         NGBPM30SA         N04A0020         4140         G_TOT.           N         A2020N         2020         NGBPM30SA         N04A0020         4140         G_TOT.           N         A2020N         2020         NGBPM30SA         N04A0020         4180         G_TOT.           N         A2020N         2020         NGBPM30SA         N04A0020         4180         G_TOT.           N         A2020N         2020         NGBPM30SA         N04A0020         4220         G_TOT.           N         A2020N         2020         NGBPM30SA         N04A0020         4220         G_TOT.           N						2442	
N         A2020N         2020         NGBPM305A         N04A0020         3121         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         3123         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         3132         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         3140         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4140         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4140         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4180         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4220         G_TOT.           N	N	A2020N	2020	NGBPM305A	N04A0020	3110	G_TOT/
N         A2020N         2020         NGBPM305A         N04A0020         3123         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         3132         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         3140         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4140         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4180         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4180         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         70RX         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         70RX         G_TOT.           N         A2020N         2020         NGC15080A         N0100110         2660         G_TOT.           N         A2020N         2020         NGC30055A         N0100120         2251         G_TOT.           N         A2020N         2020         NGC40070A         N0100150         2255         G_TOT.           N		A2020N	2020	NGBPM305A	N04A0020	3120	_
N         A2020N         2020         NGBPM305A         N04A0020         3132         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         3140         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4140         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4180         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4220         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         70FX         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         70FX         G_TOT.           N         A2020N         2020         NGC10050A         N0100110         2660         G_TOT.           N         A2020N         2020         NGC10050A         N0100175         2665         G_TOT.           N         A2020N         2020         NGC30055A         N0100120         2251         G_TOT.           N         A2020N         2020         NGC40070A         N0100150         2255         G_TOT.           N	N	A2020N	2020	NGBPM305A	N04A0020	3121	G_TOT
N         A2020N         2020         NGBPM305A         N04A0020         3140         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4140         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4180         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4220         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         70RX         G_TOT.           N         A2020N         2020         NGC1050A         N0100110         2660         G_TOT.           N         A2020N         2020         NGC1050A         N0100110         2660         G_TOT.           N         A2020N         2020         NGC15080A         N0100110         2660         G_TOT.           N         A2020N         2020         NGC2004A         N0100120         2251         G_TOT.           N         A2020N         2020         NGC40070A         N0100120         2255         G_TOT.           N         A2020N         2020         NGC60065A         N0100140         2255         G_TOT.           N	N	A2020N	2020	NGBPM305A	N04A0020	3123	G_TOT/
N         A2020N         2020         NGBPM305A         N04A0020         4140         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4180         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4220         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         70RX         G_TOT.           N         A2020N         2020         NGC10050A         N0100110         2660         G_TOT.           N         A2020N         2020         NGC15080A         N0100175         2655         G_TOT.           N         A2020N         2020         NGC20040A         N0100180         1533         G_TOT.           N         A2020N         2020         NGC30055A         N0100120         2251         G_TOT.           N         A2020N         2020         NGC40070A         N0100150         2255         G_TOT.           N         A2020N         2020         NGC60065A         N0100140         2255         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0066         2660         G_TOT.           N	N	A2020N	2020	NGBPM305A	N04A0020	3132	G_TOT
N         A2020N         2020         NGBPM305A         N04A0020         4180         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         4220         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         70RX         G_TOT.           N         A2020N         2020         NGC10050A         N0100110         2660         G_TOT.           N         A2020N         2020         NGC15080A         N0100175         2655         G_TOT.           N         A2020N         2020         NGC20040A         N0100180         1533         G_TOT.           N         A2020N         2020         NGC30055A         N0100120         2251         G_TOT.           N         A2020N         2020         NGC40070A         N010150         2255         G_TOT.           N         A2020N         2020         NGC60065A         N0100140         2255         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1110         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1511         G_TOT.           N	N	A2020N	2020	NGBPM305A	N04A0020	3140	G_TOT
N         A2020N         2020         NGBPM305A         N04A0020         4220         G_TOT.           N         A2020N         2020         NGBPM305A         N04A0020         70RX         G_TOT.           N         A2020N         2020         NGC10050A         N0100110         2660         G_TOT.           N         A2020N         2020         NGC10050A         N0100110         2660         G_TOT.           N         A2020N         2020         NGC20040A         N0100105         2555         G_TOT.           N         A2020N         2020         NGC40070A         N0100120         2251         G_TOT.           N         A2020N         2020         NGC40070A         N0100150         2255         G_TOT.           N         A2020N         2020         NGC40070A         N0100140         2255         G_TOT.           N         A2020N         2020         NGC40070A         N0100140         2255         G_TOT.           N         A2020N         2020         NGCA9327A         N0440060         2660         G_TOT.           N         A2020N         2020         NGCAV327A         N0440065         1511         G_TOT.           N	N	A2020N	2020	NGBPM305A	N04A0020	4140	G_TOT
N         A2020N         2020         NGBPM305A         N04A0020         70RX         G_TOT.           N         A2020N         2020         NGC10050A         N0100110         2660         G_TOT.           N         A2020N         2020         NGC10050A         N0100175         2655         G_TOT.           N         A2020N         2020         NGC20040A         N0100080         1533         G_TOT.           N         A2020N         2020         NGC30055A         N0100120         2251         G_TOT.           N         A2020N         2020         NGC40070A         N0100150         2255         G_TOT.           N         A2020N         2020         NGC40070A         N0100140         2255         G_TOT.           N         A2020N         2020         NGCA9326D         N04A0060         2660         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1510         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1511         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1512         G_TOT.           N	N	A2020N	2020	NGBPM305A	N04A0020	4180	G_TOT
N         A2020N         2020         NGC10050A         N0100110         2660         G_TOT,           N         A2020N         2020         NGC15080A         N0100175         2655         G_TOT,           N         A2020N         2020         NGC20040A         N0100080         1533         G_TOT,           N         A2020N         2020         NGC30055A         N0100120         2251         G_TOT,           N         A2020N         2020         NGC40070A         N0100150         2255         G_TOT,           N         A2020N         2020         NGC40070A         N0100140         2255         G_TOT,           N         A2020N         2020         NGC60065A         N0100140         2255         G_TOT,           N         A2020N         2020         NGCA9327A         N04A0060         2660         G_TOT,           N         A2020N         2020         NGCAV327A         N04A0065         1510         G_TOT,           N         A2020N         2020         NGCAV327A         N04A0065         1511         G_TOT,           N         A2020N         2020         NGCAV327A         N04A0065         1512         G_TOT,           N	N	A2020N	2020	NGBPM305A	N04A0020	4220	G_TOT
N         A2020N         2020         NGC15080A         N0100175         2655         G_TOT.           N         A2020N         2020         NGC20040A         N0100080         1533         G_TOT.           N         A2020N         2020         NGC30055A         N0100120         2251         G_TOT.           N         A2020N         2020         NGC40070A         N0100150         2255         G_TOT.           N         A2020N         2020         NGC60065A         N0100140         2255         G_TOT.           N         A2020N         2020         NGCA9326D         N04A0060         2660         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1110         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1511         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1513         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1513         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1520         G_TOT.           N	N	A2020N	2020	NGBPM305A	N04A0020	70RX	G_TOT
N         A2020N         2020         NGC20040A         N0100080         1533         G_TOT.           N         A2020N         2020         NGC30055A         N0100120         2251         G_TOT.           N         A2020N         2020         NGC40070A         N0100150         2255         G_TOT.           N         A2020N         2020         NGC60065A         N0100140         2255         G_TOT.           N         A2020N         2020         NGC60065A         N0100140         2255         G_TOT.           N         A2020N         2020         NGCA9326D         N04A0060         2660         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1110         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1511         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1513         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1520         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1524         G_TOT.           N	N	A2020N	2020	NGC10050A	N0100110	2660	G_TOT
N A2020N 2020 NGC40070A N0100120 2251 G_TOT. N A2020N 2020 NGC40070A N0100150 2255 G_TOT. N A2020N 2020 NGC60065A N0100140 2255 G_TOT. N A2020N 2020 NGCA0326D N04A0060 2660 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1110 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1510 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1511 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1511 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1512 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1512 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1512 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1513 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1520 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1520 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1522 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1522 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1524 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1525 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1525 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1526 G_TOT. N A2020N 2020 NGCAV327A N04A0065 2820 G_TOT. N A2020N 2020 NGCAV327A N04A0065 3123 G_TOT.	N	A2020N	2020	NGC15080A	N0100175	2655	G_TOT
N         A2020N         2020         NGC40070A         N0100150         2255         G_TOT.           N         A2020N         2020         NGC60065A         N0100140         2255         G_TOT.           N         A2020N         2020         NGCAP326D         N04A0060         2660         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1110         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1510         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1511         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1512         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1513         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1520         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1524         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1525         G_TOT.           N	N	A2020N	2020	NGC20040A	N0100080	1533	G_TOT
N         A2020N         2020         NGC60065A         N0100140         2255         G_TOT.           N         A2020N         2020         NGCAP326D         N04A0060         2660         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1110         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1510         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1511         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1512         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1513         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1520         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1522         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1524         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1525         G_TOT.           N	N	A2020N	2020	NGC30055A	N0100120	2251	G_TOT
N A2020N 2020 NGCAP326D N04A0060 2660 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1110 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1510 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1511 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1511 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1512 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1512 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1513 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1520 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1520 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1522 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1524 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1524 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1525 G_TOT. N A2020N 2020 NGCAV327A N04A0065 2680 G_TOT. N A2020N 2020 NGCAV327A N04A0065 2680 G_TOT. N A2020N 2020 NGCAV327A N04A0065 2820 G_TOT. N A2020N 2020 NGCAV327A N04A0065 3123 G_TOT. N A2020N 2020 NGCAV327A N04B0010 1110 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1140 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1141 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1510 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1510 G_TOT.	N	A2020N	2020	NGC40070A	N0100150	2255	G_TOT
N A2020N 2020 NGCAV327A N04A0065 1110 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1510 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1511 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1511 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1512 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1513 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1513 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1520 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1520 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1522 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1524 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1525 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1525 G_TOT. N A2020N 2020 NGCAV327A N04A0065 2680 G_TOT. N A2020N 2020 NGCAV327A N04A0065 2680 G_TOT. N A2020N 2020 NGCAV327A N04A0065 3123 G_TOT. N A2020N 2020 NGCAV327A N04A0065 3123 G_TOT. N A2020N 2020 NGCAV327A N04A0065 700N G_TOT. N A2020N 2020 NGCAV327A N04A0065 700N G_TOT. N A2020N 2020 NGCAV327A N04A0065 7110 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1110 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1141 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1141 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1141 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1510 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1510 G_TOT.	N	A2020N	2020	NGC60065A	N0100140	2255	G_TOT
N A2020N 2020 NGCAV327A N04A0065 1510 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1511 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1511 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1512 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1513 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1520 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1520 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1522 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1524 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1524 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1525 G_TOT. N A2020N 2020 NGCAV327A N04A0065 1525 G_TOT. N A2020N 2020 NGCAV327A N04A0065 2680 G_TOT. N A2020N 2020 NGCAV327A N04A0065 2820 G_TOT. N A2020N 2020 NGCAV327A N04A0065 3123 G_TOT. N A2020N 2020 NGCAV327A N04A0065 700N G_TOT. N A2020N 2020 NGCAV327A N04A0065 700N G_TOT. N A2020N 2020 NGCAV327A N04B0010 1110 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1141 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1510 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1510 G_TOT. N A2020N 2020 NGCCQ350A N04B0010 1510 G_TOT.	N	A2020N	2020	NGCAP326D	N04A0060	2660	G_TOT
N         A2020N         2020         NGCAV327A         N04A0065         1511         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1512         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1513         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1520         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1522         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1524         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1525         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1525         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         2820         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         3123         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         3123         G_TOT.           N	N	A2020N	2020	NGCAV327A	N04A0065	1110	G_TOT
N         A2020N         2020         NGCAV327A         N04A0065         1512         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1513         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1520         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1522         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1524         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1525         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         2680         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         2820         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         3123         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         3123         G_TOT.           N         A2020N         2020         NGCCQ350A         N04B0010         1110         G_TOT.           N	N	A2020N	2020	NGCAV327A	N04A0065	1510	G_TOT
N         A2020N         2020         NGCAV327A         N04A0065         1513         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1520         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1522         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1524         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1525         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         2680         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         2820         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         3123         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         3123         G_TOT.           N         A2020N         2020         NGCCQ350A         N04B0010         1110         G_TOT.           N         A2020N         2020         NGCCQ350A         N04B0010         1141         G_TOT.           N	N	A2020N	2020	NGCAV327A	N04A0065	1511	G_TOT
N         A2020N         2020         NGCAV327A         N04A0065         1520         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1522         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1524         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1525         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         2680         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         2820         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         3123         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         3123         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         700N         G_TOT.           N         A2020N         2020         NGCCQ350A         N04B0010         1110         G_TOT.           N         A2020N         2020         NGCCQ350A         N04B0010         1141         G_TOT.           N	N	A2020N	2020	NGCAV327A	N04A0065	1512	G_TOT
N         A2020N         2020         NGCAV327A         N04A0065         1522         G_TOTA           N         A2020N         2020         NGCAV327A         N04A0065         1524         G_TOTA           N         A2020N         2020         NGCAV327A         N04A0065         1525         G_TOTA           N         A2020N         2020         NGCAV327A         N04A0065         2680         G_TOTA           N         A2020N         2020         NGCAV327A         N04A0065         2820         G_TOTA           N         A2020N         2020         NGCAV327A         N04A0065         3123         G_TOTA           N         A2020N         2020         NGCAV327A         N04A0065         700N         G_TOTA           N         A2020N         2020         NGCCQ350A         N04B0010         1110         G_TOTA           N         A2020N         2020         NGCCQ350A         N04B0010         1141         G_TOTA           N         A2020N         2020         NGCCQ350A         N04B0010         1141         G_TOTA           N         A2020N         2020         NGCCQ350A         N04B0010         1510         G_TOTA           N	N	A2020N	2020	NGCAV327A	N04A0065	1513	G_TOT
N         A2020N         2020         NGCAV327A         N04A0065         1524         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         1525         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         2680         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         2820         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         3123         G_TOT.           N         A2020N         2020         NGCAV327A         N04A0065         700N         G_TOT.           N         A2020N         2020         NGCCQ350A         N04B0010         1110         G_TOT.           N         A2020N         2020         NGCCQ350A         N04B0010         1141         G_TOT.           N         A2020N         2020         NGCCQ350A         N04B0010         1210         G_TOT.           N         A2020N         2020         NGCCQ350A         N04B0010         1510         G_TOT.           N         A2020N         2020         NGCCQ350A         N04B0010         1510         G_TOT.	N	A2020N	2020	NGCAV327A	N04A0065	1520	G_TOT
N       A2020N       2020       NGCAV327A       N04A0065       1525       G_TOTA         N       A2020N       2020       NGCAV327A       N04A0065       2680       G_TOTA         N       A2020N       2020       NGCAV327A       N04A0065       2820       G_TOTA         N       A2020N       2020       NGCAV327A       N04A0065       3123       G_TOTA         N       A2020N       2020       NGCAV327A       N04A0065       700N       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1110       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1141       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1210       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1510       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1510       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1510       G_TOTA	N	A2020N	2020	NGCAV327A	N04A0065	1522	G_TOT
N         A2020N         2020         NGCAV327A         N04A0065         2680         G_TOTA           N         A2020N         2020         NGCAV327A         N04A0065         2820         G_TOTA           N         A2020N         2020         NGCAV327A         N04A0065         3123         G_TOTA           N         A2020N         2020         NGCAV327A         N04A0065         700N         G_TOTA           N         A2020N         2020         NGCCQ350A         N04B0010         1110         G_TOTA           N         A2020N         2020         NGCCQ350A         N04B0010         1141         G_TOTA           N         A2020N         2020         NGCCQ350A         N04B0010         1210         G_TOTA           N         A2020N         2020         NGCCQ350A         N04B0010         1510         G_TOTA           N         A2020N         2020         NGCCQ350A         N04B0010         1510         G_TOTA           N         A2020N         2020         NGCCQ350A         N04B0010         1511         G_TOTA	N	A2020N	2020	NGCAV327A	N04A0065	1524	G_TOT
N       A2020N       2020       NGCAV327A       N04A0065       2820       G_TOTA         N       A2020N       2020       NGCAV327A       N04A0065       3123       G_TOTA         N       A2020N       2020       NGCAV327A       N04A0065       700N       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1110       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1141       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1210       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1510       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1510       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1511       G_TOTA	N	A2020N	2020	NGCAV327A	N04A0065	1525	G_TOT
N       A2020N       2020       NGCAV327A       N04A0065       3123       G_TOT.         N       A2020N       2020       NGCAV327A       N04A0065       700N       G_TOT.         N       A2020N       2020       NGCCQ350A       N04B0010       1110       G_TOT.         N       A2020N       2020       NGCCQ350A       N04B0010       1141       G_TOT.         N       A2020N       2020       NGCCQ350A       N04B0010       1210       G_TOT.         N       A2020N       2020       NGCCQ350A       N04B0010       1510       G_TOT.         N       A2020N       2020       NGCCQ350A       N04B0010       1511       G_TOT.	N	A2020N	2020	NGCAV327A	N04A0065	2680	G_TOT
N       A2020N       2020       NGCAV327A       N04A0065       700N       G_TOT.         N       A2020N       2020       NGCCQ350A       N04B0010       1110       G_TOT.         N       A2020N       2020       NGCCQ350A       N04B0010       1140       G_TOT.         N       A2020N       2020       NGCCQ350A       N04B0010       1141       G_TOT.         N       A2020N       2020       NGCCQ350A       N04B0010       1510       G_TOT.         N       A2020N       2020       NGCCQ350A       N04B0010       1511       G_TOT.         N       A2020N       2020       NGCCQ350A       N04B0010       1511       G_TOT.	N	A2020N	2020	NGCAV327A	N04A0065	2820	G_TOT
N       A2020N       2020       NGCCQ350A       N04B0010       1110       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1140       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1141       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1210       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1510       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1511       G_TOTA	N	A2020N	2020	NGCAV327A	N04A0065	3123	G_TOT
N       A2020N       2020       NGCCQ350A       N04B0010       1140       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1141       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1210       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1510       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1511       G_TOTA	N	A2020N	2020	NGCAV327A	N04A0065	700N	G_TOT
N       A2020N       2020       NGCCQ350A       N04B0010       1141       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1210       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1510       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1511       G_TOTA	N	A2020N	2020	NGCCQ350A	N04B0010	1110	G_TOT
N       A2020N       2020       NGCCQ350A       N04B0010       1210       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1510       G_TOTA         N       A2020N       2020       NGCCQ350A       N04B0010       1511       G_TOTA	N	A2020N	2020	NGCCQ350A	N04B0010	1140	G_TOT
N         A2020N         2020         NGCCQ350A         N04B0010         1510         G_TOTA           N         A2020N         2020         NGCCQ350A         N04B0010         1511         G_TOTA	N	A2020N	2020	NGCCQ350A	N04B0010	1141	G_TOT
N A2020N 2020 NGCCQ350A N04B0010 1511 G_TOTA	N	A2020N	2020	NGCCQ350A	N04B0010	1210	G_TOT
	N	A2020N	2020	NGCCQ350A	N04B0010	1510	G_TOT
N A2020N 2020 NGCCQ350A N04B0010 1512 G_TOT.	N	A2020N	2020	NGCCQ350A	N04B0010	1511	G_TOT
	N	A2020N	2020	NGCCQ350A	N04B0010	1512	G_TOT

AL	125.1
AL	33
AL	5,983.45
AL	11,865.96
AL	299
AL	6,726.02
AL	6,377
AL	2,444
AL	7,559
AL	21,642
AL	20,760
AL	103,638
٩L	42,819
٩L	91,668
٩L	200,604
٩L	20,655
٩L	21,065.22
٩L	26,394.9
٩L	222.88
ΑL	4,186.8
ΑL	34.19
ΑL	42.88
ΑL	388.73
ΑL	2,777.14
ΑL	1,339.62
ΑL	1,339.62
ΑL	67.06
ΑL	84.55
ΑL	67.45
ΑL	839,053
ΑL	147,364.38
ΑL	11,719.03
ΑL	9,623.86
ΑL	12,491
ĄL	1,860.9
٩L	47,330.39
ΑL	423.3

N	A2020N	2020	NGCCQ350A	N04B0010	1513	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	1520	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	1521	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	1522	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	1524	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	1525	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	1910	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	1920	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	1950	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2220	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2240	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2252	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2258	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2510	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2513	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2520	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2523	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2530	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2531	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2630	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2631	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	2680	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	3120	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	3121	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	3123	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	3132	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	3140	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	3940	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	3970	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	4140	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	4180	G_TOT
N	A2020N	2020	NGCCQ350A	N04B0010	4220	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	1110	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	1510	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	1511	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	1512	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	1513	G_TOT

ΑL	546.93
AL	4,856.18
AL	5,980.71
AL	33,361.98
AL	19,254.4
AL	19,478.2
ΑL	7,100
ΑL	18,009.28
ΑL	48.92
ΑL	80
ΑL	145.32
ΑL	3,570.74
ΑL	1,568.16
ΑL	7,248.64
ΑL	404.04
ΑL	273
ΑL	1,761.76
ΑL	5,089.99
ΑL	125.16
AL	546.72
ΑL	893.27
ΑL	2,434.87
AL	366.85
AL	1,067.55
AL	1,085.66
AL	499
AL	957
AL	21.66
AL	60.15
AL	238.38
AL	2,340
AL	7,087
٩L	19,769.44
ΑL	96.13
ΑL	2,047.69
ΑL	26.44
ΑL	29.65

N	A2020N	2020	NGCGZ351A	N04B0050	1520	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	1522	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	1524	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	1525	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	1950	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	2820	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	5110	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	5120	G_TOT
N	A2020N	2020	NGCGZ351A	N04B0050	5140	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	1110	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	1510	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	1511	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	1512	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	1513	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	1520	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	1522	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	1524	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	1525	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	5110	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	5120	G_TOT
N	A2020N	2020	NGCGZ351N	N04B0050	5140	G_TOT
N	A2020N	2020	NGCIT400A	N04B0096	700N	G_TOT
N	A2020N	2020	NGD15037A	N0100055	1526	G_TOT
N	A2020N	2020	NGL10045A	N0100100	2690	G_TOT
N	A2020N	2020	NGMCB352A	N04B0090	700N	G_TOT
N	A2020N	2020	NGMCJ353A	N04B0093	700N	G_TOT
N	A2020N	2020	NGMDJ420A	N04B0255	5110	G_TOT
N	A2020N	2020	NGMDJ420A	N04B0255	5120	G_TOT
N	A2020N	2020	NGMDJ420A	N04B0255	5140	G_TOT
N	A2020N	2020	NGMDJ420A	N04B0255	5180	G_TOT
N	A2020N	2020	NGMDJ420A	N04B0255	5781	G_TOT
N	A2020N	2020	NGNAT413A	N04B0098	1110	G_TOT
N	A2020N	2020	NGNAT413A	N04B0098	1510	G_TOT
N	A2020N	2020	NGNAT413A	N04B0098	1511	G_TOT
N	A2020N	2020	NGNAT413A	N04B0098	1512	G_TOT
N	A2020N	2020	NGNAT413A	N04B0098	1513	G_TOT
N	A2020N	2020	NGNAT413A	N04B0098	1520	G_TOT

٩L	286.64
AL	2,058.29
AL	988.35
AL	988.35
AL	20,000
AL	77.22
ĄL	15,100
ĄL	17,500
٩L	59,990
ΑL	36
٩L	0.18
ΑL	3.63
AL	0.06
ĄL	0.05
٩L	0.53
ΑL	3.65
٩L	1.79
ΑL	1.79
AL	277,883
ΑL	81,220
AL	94,218
AL	2,000,000
ΑL	164,607
AL	242,263
AL	3,000,000
ΑL	1,000,000
AL	458,171
AL	1,221,477
ΑL	518,375
AL	52,297
AL	3,377,783
ΑL	26,562.57
ΑL	161.56
ΑL	3,431.78
ΑL	39.41
ΑL	39.83
ĄL	382.14

N         A2020N         2020         NGNAT413A         N04B0098         1524         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         1525         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         2680         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         2820         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         3121         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         4180         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         4220         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         5110         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         1510         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         1510         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         1511         G_TO'           N         A2							
N         A2020N         2020         NGNAT413A         N04B0098         1525         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         2680         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         2820         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         3121         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         4180         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         4180         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         5110         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1510         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1511         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1512         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1522         G_TO'           N         A2	N	A2020N	2020	NGNAT413A	N04B0098	1522	G_TOT
N         A2020N         2020         NGNAT413A         N0480098         2680         G_TO'           N         A2020N         2020         NGNAT413A         N0480098         2820         G_TO'           N         A2020N         2020         NGNAT413A         N0480098         3121         G_TO'           N         A2020N         2020         NGNAT413A         N0480098         4220         G_TO'           N         A2020N         2020         NGNAT413A         N0480098         4220         G_TO'           N         A2020N         2020         NGNAT413A         N0480098         5110         G_TO'           N         A2020N         2020         NGNAT413N         N0480098         1510         G_TO'           N         A2020N         2020         NGNAT413N         N0480098         1511         G_TO'           N         A2020N         2020         NGNAT413N         N0480098         1511         G_TO'           N         A2020N         2020         NGNAT413N         N0480098         1512         G_TO'           N         A2020N         2020         NGNAT413N         N0480098         1520         G_TO'           N         A2	N	A2020N	2020	NGNAT413A	N04B0098	1524	G_TOT
N         A2020N         2020         NGNAT413A         N0480098         2820         G_TO'           N         A2020N         2020         NGNAT413A         N0480098         3121         G_TO'           N         A2020N         2020         NGNAT413A         N0480098         4180         G_TO'           N         A2020N         2020         NGNAT413A         N0480098         4220         G_TO'           N         A2020N         2020         NGNAT413A         N0480098         5110         G_TO'           N         A2020N         2020         NGNAT413N         N0480098         1110         G_TO'           N         A2020N         2020         NGNAT413N         N0480098         1511         G_TO'           N         A2020N         2020         NGNAT413N         N0480098         1511         G_TO'           N         A2020N         2020         NGNAT413N         N0480098         1513         G_TO'           N         A2020N         2020         NGNAT413N         N0480098         1520         G_TO'           N         A2020N         2020         NGNAT413N         N0480098         1524         G_TO'           N         A2	N	A2020N	2020	NGNAT413A	N04B0098	1525	G_TOT
N         A2020N         2020         NGNAT413A         N0480098         3121         G_TO*           N         A2020N         2020         NGNAT413A         N0480098         4180         G_TO*           N         A2020N         2020         NGNAT413A         N0480098         4220         G_TO*           N         A2020N         2020         NGNAT413A         N0480098         5110         G_TO*           N         A2020N         2020         NGNAT413N         N0480098         1510         G_TO*           N         A2020N         2020         NGNAT413N         N0480098         1510         G_TO*           N         A2020N         2020         NGNAT413N         N0480098         1511         G_TO*           N         A2020N         2020         NGNAT413N         N0480098         1512         G_TO*           N         A2020N         2020         NGNAT413N         N0480098         1512         G_TO*           N         A2020N         2020         NGNAT413N         N0480098         1520         G_TO*           N         A2020N         2020         NGNAT413N         N0480098         1522         G_TO*           N         A2	N	A2020N	2020	NGNAT413A	N04B0098	2680	G_TOT
N         A2020N         2020         NGNAT413A         N04B0098         4180         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         4220         G_TO'           N         A2020N         2020         NGNAT413A         N04B0098         5110         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1510         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1511         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1511         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1512         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1520         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1522         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1524         G_TO'           N         A2020N         2020         NGNAT413N         N04B0098         1525         G_TO'           N         A2	N	A2020N	2020	NGNAT413A	N04B0098	2820	G_TOT
N         A2020N         2020         NGNAT413A         NO4B0098         4220         G_TO'           N         A2020N         2020         NGNAT413A         NO4B0098         5110         G_TO'           N         A2020N         2020         NGNAT413N         NO4B0098         1110         G_TO'           N         A2020N         2020         NGNAT413N         NO4B0098         1510         G_TO'           N         A2020N         2020         NGNAT413N         NO4B0098         1511         G_TO'           N         A2020N         2020         NGNAT413N         NO4B0098         1512         G_TO'           N         A2020N         2020         NGNAT413N         NO4B0098         1513         G_TO'           N         A2020N         2020         NGNAT413N         NO4B0098         1520         G_TO'           N         A2020N         2020         NGNAT413N         NO4B0098         1522         G_TO'           N         A2020N         2020         NGNAT413N         NO4B0098         1524         G_TO'           N         A2020N         2020         NGNAT413N         NO4B0098         1510         G_TO'           N         A2	N	A2020N	2020	NGNAT413A	N04B0098	3121	G_TOT
N         A2020N         2020         NGNAT413A         NO4B0098         5110         G_TOTON           N         A2020N         2020         NGNAT413N         NO4B0098         1110         G_TOTON           N         A2020N         2020         NGNAT413N         NO4B0098         1510         G_TOTON           N         A2020N         2020         NGNAT413N         NO4B0098         1511         G_TOTON           N         A2020N         2020         NGNAT413N         NO4B0098         1512         G_TOTON           N         A2020N         2020         NGNAT413N         NO4B0098         1520         G_TOTON           N         A2020N         2020         NGNAT413N         NO4B0098         1522         G_TOTON           N         A2020N         2020         NGNAT413N         NO4B0098         1522         G_TOTON           N         A2020N         2020         NGNAT413N         NO4B0098         1524         G_TOTON           N         A2020N         2020         NGNAT413N         NO4B0098         1525         G_TOTON           N         A2020N         2020         NGNAT413N         NO4B0098         1510         G_TOTON <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NGNAT413A</th><th>N04B0098</th><th>4180</th><th>G_TOT</th></td<>	N	A2020N	2020	NGNAT413A	N04B0098	4180	G_TOT
N         A2020N         2020         NGNAT413N         N04B0098         1110         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1510         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1511         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1512         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1513         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1522         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1522         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1524         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1525         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOT           N         A2	N	A2020N	2020	NGNAT413A	N04B0098	4220	G_TOT
N         A2020N         2020         NGNAT413N         N04B0098         1510         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1511         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1512         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1520         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1522         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1522         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1524         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1525         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOTON <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NGNAT413A</th><th>N04B0098</th><th>5110</th><th>G_TOT</th></td<>	N	A2020N	2020	NGNAT413A	N04B0098	5110	G_TOT
N         A2020N         2020         NGNAT413N         N04B0098         1511         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1512         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1513         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1520         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1522         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1524         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1525         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOT           N         A2020N         2020         NGNAAA000A         N0100160         2650         G_TOT           N         A	N	A2020N	2020	NGNAT413N	N04B0098	1110	G_TOT
N         A2020N         2020         NGNAT413N         N04B0098         1512         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1513         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1520         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1522         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1524         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1525         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOTON           N         A2020N         2020         NGNAA000A         N0100160         2650         G_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1140         R_TOTON <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NGNAT413N</th><th>N04B0098</th><th>1510</th><th>G_TOT</th></td<>	N	A2020N	2020	NGNAT413N	N04B0098	1510	G_TOT
N         A2020N         2020         NGNAT413N         N04B0098         1513         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1520         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1522         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1524         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1525         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOTON           N         A2020N         2020         NGAT413N         N04B0098         5110         G_TOTON           N         A2020N         2020         NGAT413N         N04B0098         5110         G_TOTON           N         A2020N         2020         NGAT413N         N04B0098         5110         G_TOTON           N         A2020N         2020         NGAA000A         N0100160         2850         G_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1240         R_TOTON           N </th <th>N</th> <th>A2020N</th> <th>2020</th> <th>NGNAT413N</th> <th>N04B0098</th> <th>1511</th> <th>G_TOT</th>	N	A2020N	2020	NGNAT413N	N04B0098	1511	G_TOT
N         A2020N         2020         NGNAT413N         N04B0098         1520         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1522         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1524         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1525         G_TOTON           N         A2020N         2020         NGT10075A         N0100160         2650         G_TOTON           N         A2020N         2020         NRAAA000A         N0100160         2650         G_TOTON           N         A2020N         2020         NRAAA000A         N0100160         2650         G_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1110         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1210         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1350         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOTON <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NGNAT413N</th><th>N04B0098</th><th>1512</th><th>G_TOT</th></td<>	N	A2020N	2020	NGNAT413N	N04B0098	1512	G_TOT
N         A2020N         2020         NGNAT413N         N04B0098         1522         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1524         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         1525         G_TOT           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOT           N         A2020N         2020         NGT10075A         N0100160         2650         G_TOT           N         A2020N         2020         NRAAA000A         N0100010         1110         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1140         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1240         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1350         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1510         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOT           N         A2	N	A2020N	2020	NGNAT413N	N04B0098	1513	G_TOT
N         A2020N         2020         NGNAT413N         N04B0098         1524         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         1525         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOTON           N         A2020N         2020         NGT10075A         N0100160         2650         G_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1110         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1140         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1210         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1350         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1510         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1513         R_TOTON <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NGNAT413N</th><th>N04B0098</th><th>1520</th><th>G_TOT</th></td<>	N	A2020N	2020	NGNAT413N	N04B0098	1520	G_TOT
N         A2020N         2020         NGNAT413N         N04B0098         1525         G_TOTON           N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOTON           N         A2020N         2020         NGT10075A         N0100160         2650         G_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1110         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1210         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1210         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1240         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1350         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1513         R_TOTON <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NGNAT413N</th><th>N04B0098</th><th>1522</th><th>G_TOT</th></td<>	N	A2020N	2020	NGNAT413N	N04B0098	1522	G_TOT
N         A2020N         2020         NGNAT413N         N04B0098         5110         G_TOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTO	N	A2020N	2020	NGNAT413N	N04B0098	1524	G_TOT
N         A2020N         2020         NGT10075A         N0100160         2650         G_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1110         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1140         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1210         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1350         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1510         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1512         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1520         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1521         R_TOTON <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NGNAT413N</th><th>N04B0098</th><th>1525</th><th>G_TOT</th></td<>	N	A2020N	2020	NGNAT413N	N04B0098	1525	G_TOT
N         A2020N         2020         NRAAA000A         N0100010         1110         R_TOTO           N         A2020N         2020         NRAAA000A         N0100010         1140         R_TOTO           N         A2020N         2020         NRAAA000A         N0100010         1210         R_TOTO           N         A2020N         2020         NRAAA000A         N0100010         1350         R_TOTO           N         A2020N         2020         NRAAA000A         N0100010         1510         R_TOTO           N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOTO           N         A2020N         2020         NRAAA000A         N0100010         1512         R_TOTO           N         A2020N         2020         NRAAA000A         N0100010         1512         R_TOTO           N         A2020N         2020         NRAAA000A         N0100010         1520         R_TOTO           N         A2020N         2020         NRAAA000A         N0100010         1521         R_TOTO           N         A2020N         2020         NRAAA000A         N0100010         1522         R_TOTO           N	N	A2020N	2020	NGNAT413N	N04B0098	5110	G_TOT
N         A2020N         2020         NRAAA000A         N0100010         1140         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1210         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1240         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1350         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1510         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1513         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1520         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1521         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1522         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1522         R_TOTON <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NGT10075A</th><th>N0100160</th><th>2650</th><th>G_TOT</th></td<>	N	A2020N	2020	NGT10075A	N0100160	2650	G_TOT
N       A2020N       2020       NRAAA000A       N0100010       1210       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1240       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1350       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1510       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1511       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1513       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1520       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1520       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1521       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1524       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1524       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1525       R_TOTO <t< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NRAAA000A</th><th>N0100010</th><th>1110</th><th>R_TOT/</th></t<>	N	A2020N	2020	NRAAA000A	N0100010	1110	R_TOT/
N         A2020N         2020         NRAAA000A         N0100010         1240         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1350         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1510         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1513         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1520         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1521         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1522         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1524         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1524         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1525         R_TOTON <td< th=""><th>N</th><th>A2020N</th><th>2020</th><th>NRAAA000A</th><th>N0100010</th><th>1140</th><th>R_TOT/</th></td<>	N	A2020N	2020	NRAAA000A	N0100010	1140	R_TOT/
N         A2020N         2020         NRAAA000A         N0100010         1350         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1510         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1512         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1520         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1521         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1521         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1522         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1524         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1525         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1532         R_TOT           N         A2	N	A2020N	2020	NRAAA000A	N0100010	1210	R_TOT/
N       A2020N       2020       NRAAA000A       N0100010       1510       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1511       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1512       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1520       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1521       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1522       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1524       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1525       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1532       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1532       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1632       R_TOTON	N	A2020N	2020	NRAAA000A	N0100010	1240	R_TOT/
N         A2020N         2020         NRAAA000A         N0100010         1511         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1512         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1513         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1520         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1521         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1524         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1525         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1532         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1532         R_TOTON           N         A2020N         2020         NRAAA000A         N0100010         1632         R_TOTON	N	A2020N	2020	NRAAA000A	N0100010	1350	R_TOT/
N         A2020N         2020         NRAAA000A         N0100010         1512         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1513         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1520         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1521         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1522         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1524         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1532         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1532         R_TOT           N         A2020N         2020         NRAAA000A         N0100010         1632         R_TOT	N	A2020N	2020	NRAAA000A	N0100010	1510	R_TOT/
N       A2020N       2020       NRAAA000A       N0100010       1513       R_TOTAL         N       A2020N       2020       NRAAA000A       N0100010       1520       R_TOTAL         N       A2020N       2020       NRAAA000A       N0100010       1521       R_TOTAL         N       A2020N       2020       NRAAA000A       N0100010       1524       R_TOTAL         N       A2020N       2020       NRAAA000A       N0100010       1525       R_TOTAL         N       A2020N       2020       NRAAA000A       N0100010       1532       R_TOTAL         N       A2020N       2020       NRAAA000A       N0100010       1632       R_TOTAL	N	A2020N	2020	NRAAA000A	N0100010	1511	R_TOT/
N       A2020N       2020       NRAAA000A       N0100010       1520       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1521       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1522       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1524       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1532       R_TOTON         N       A2020N       2020       NRAAA000A       N0100010       1632       R_TOTON	N	A2020N	2020	NRAAA000A	N0100010	1512	R_TOT/
N       A2020N       2020       NRAAA000A       N0100010       1521       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1522       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1524       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1525       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1532       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1632       R_TOTO	N	A2020N	2020	NRAAA000A	N0100010	1513	R_TOT/
N       A2020N       2020       NRAAA000A       N0100010       1522       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1524       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1525       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1532       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1632       R_TOTO	N	A2020N	2020	NRAAA000A	N0100010	1520	R_TOT/
N       A2020N       2020       NRAAA000A       N0100010       1524       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1525       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1532       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1632       R_TOTO	N	A2020N	2020	NRAAA000A	N0100010	1521	R_TOT/
N       A2020N       2020       NRAAA000A       N0100010       1525       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1532       R_TOTO         N       A2020N       2020       NRAAA000A       N0100010       1632       R_TOTO	N	A2020N	2020	NRAAA000A	N0100010	1522	R_TOT/
N         A2020N         2020         NRAAA000A         N0100010         1532         R_TOTAL           N         A2020N         2020         NRAAA000A         N0100010         1632         R_TOTAL	N	A2020N	2020	NRAAA000A	N0100010	1524	R_TOT/
N A2020N 2020 NRAAA000A N0100010 1632 R_TOT	N	A2020N	2020	NRAAA000A	N0100010	1525	R_TOT/
	N	A2020N	2020	NRAAA000A	N0100010	1532	R_TOT/
N	N	A2020N	2020	NRAAA000A	N0100010	1632	R_TOT/
N A2020N 2020 NRAAA000A NOT000TO 1910 R_TO	N	A2020N	2020	NRAAA000A	N0100010	1910	R_TOT/

٩L	2,716.48
AL	1,306.04
ΑL	1,306.04
ΑL	17.26
AL	277.93
ΑL	10.13
ΑL	108
AL	720
ΑL	5,853
AL	2,226.5
ΑL	12.96
ΑL	265.24
ΑL	4.49
ΑL	3.34
ΑL	31.23
AL	218.64
ΑL	107.7
ΑL	107.7
ΑL	506,562
ΑL	1,256,025
٩L	719,286.64
٩L	10,269.76
AL	582,435
٩L	3,010.91
٩L	321.79
٩L	6,003
AL	130,976.22
٩L	1,257.02
AL	1,952.94
٩L	18,759.69
AL	8,060.06
٩L	126,316.94
٩L	64,699.97
٩L	64,699.97
٩L	3,940.73
٩L	2,388
AL	1,494.45

N       A2020N       2020       NRAAA000A       N0100010       1920         N       A2020N       2020       NRAAA000A       N0100010       1950         N       A2020N       2020       NRAAA000A       N0100010       2820         N       A2020N       2020       NRAAC225A       N03B0010       1110         N       A2020N       2020       NRAAC225A       N03B0010       1140         N       A2020N       2020       NRAAC225A       N03B0010       1510         N       A2020N       2020       NRAAC225A       N03B0010       1511         N       A2020N       2020       NRAAC225A       N03B0010       1511         N       A2020N       2020       NRAAC225A       N03B0010       1512         N       A2020N       2020       NRAAC225A       N03B0010       1513         N       A2020N       2020       NRAAC225A       N03B0010       1520         N       A2020N       2020       NRAAC225A       N03B0010       1521         N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010	R_TOT,
N       A2020N       2020       NRAAA000A       N0100010       2820         N       A2020N       2020       NRAAC225A       N03B0010       1110         N       A2020N       2020       NRAAC225A       N03B0010       1120         N       A2020N       2020       NRAAC225A       N03B0010       1140         N       A2020N       2020       NRAAC225A       N03B0010       1510         N       A2020N       2020       NRAAC225A       N03B0010       1511         N       A2020N       2020       NRAAC225A       N03B0010       1512         N       A2020N       2020       NRAAC225A       N03B0010       1513         N       A2020N       2020       NRAAC225A       N03B0010       1520         N       A2020N       2020       NRAAC225A       N03B0010       1521         N       A2020N       2020       NRAAC225A       N03B0010       1522         N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010       1525         N       A2020N       2020       NRAAC225A       N03B0010	R_TOT,
N       A2020N       2020       NRAAC225A       N03B0010       1110         N       A2020N       2020       NRAAC225A       N03B0010       1120         N       A2020N       2020       NRAAC225A       N03B0010       1140         N       A2020N       2020       NRAAC225A       N03B0010       1510         N       A2020N       2020       NRAAC225A       N03B0010       1511         N       A2020N       2020       NRAAC225A       N03B0010       1512         N       A2020N       2020       NRAAC225A       N03B0010       1513         N       A2020N       2020       NRAAC225A       N03B0010       1520         N       A2020N       2020       NRAAC225A       N03B0010       1521         N       A2020N       2020       NRAAC225A       N03B0010       1522         N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010       1525         N       A2020N       2020       NRAAC225A       N03B0010       1525	R_TOT,
N       A2020N       2020       NRAAC225A       N03B0010       1120         N       A2020N       2020       NRAAC225A       N03B0010       1140         N       A2020N       2020       NRAAC225A       N03B0010       1510         N       A2020N       2020       NRAAC225A       N03B0010       1511         N       A2020N       2020       NRAAC225A       N03B0010       1512         N       A2020N       2020       NRAAC225A       N03B0010       1520         N       A2020N       2020       NRAAC225A       N03B0010       1521         N       A2020N       2020       NRAAC225A       N03B0010       1521         N       A2020N       2020       NRAAC225A       N03B0010       1522         N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010       1525         N       A2020N       2020       NRAAC225A       N03B0010       1525	R_TOT,
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N       A2020N       2020       NRAAC225A       N03B0010       1510         N       A2020N       2020       NRAAC225A       N03B0010       1511         N       A2020N       2020       NRAAC225A       N03B0010       1512         N       A2020N       2020       NRAAC225A       N03B0010       1513         N       A2020N       2020       NRAAC225A       N03B0010       1520         N       A2020N       2020       NRAAC225A       N03B0010       1521         N       A2020N       2020       NRAAC225A       N03B0010       1522         N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010       1525         N       A2020N       2020       NRAAC225A       N03B0010       1525	R_TOT,
N       A2020N       2020       NRAAC225A       N03B0010       1511         N       A2020N       2020       NRAAC225A       N03B0010       1512         N       A2020N       2020       NRAAC225A       N03B0010       1513         N       A2020N       2020       NRAAC225A       N03B0010       1520         N       A2020N       2020       NRAAC225A       N03B0010       1521         N       A2020N       2020       NRAAC225A       N03B0010       1522         N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010       1525         N       A2020N       2020       NRAAC225A       N03B0010       1525	R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRAAC225A       N03B0010       1512         N       A2020N       2020       NRAAC225A       N03B0010       1513         N       A2020N       2020       NRAAC225A       N03B0010       1520         N       A2020N       2020       NRAAC225A       N03B0010       1521         N       A2020N       2020       NRAAC225A       N03B0010       1522         N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010       1525         N       A2020N       2020       NRAAC225A       N03B0010       1920	R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRAAC225A       N03B0010       1513         N       A2020N       2020       NRAAC225A       N03B0010       1520         N       A2020N       2020       NRAAC225A       N03B0010       1521         N       A2020N       2020       NRAAC225A       N03B0010       1522         N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010       1525         N       A2020N       2020       NRAAC225A       N03B0010       1920	R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRAAC225A       N03B0010       1520         N       A2020N       2020       NRAAC225A       N03B0010       1521         N       A2020N       2020       NRAAC225A       N03B0010       1522         N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010       1525         N       A2020N       2020       NRAAC225A       N03B0010       1920	R_TOT, R_TOT, R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRAAC225A       N03B0010       1521         N       A2020N       2020       NRAAC225A       N03B0010       1522         N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010       1525         N       A2020N       2020       NRAAC225A       N03B0010       1920	R_TOT, R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRAAC225A       N03B0010       1522         N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010       1525         N       A2020N       2020       NRAAC225A       N03B0010       1920	R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRAAC225A       N03B0010       1524         N       A2020N       2020       NRAAC225A       N03B0010       1525         N       A2020N       2020       NRAAC225A       N03B0010       1920	R_TOT, R_TOT,
N         A2020N         2020         NRAAC225A         N03B0010         1525           N         A2020N         2020         NRAAC225A         N03B0010         1920	R_TOT/
N A2020N 2020 NRAAC225A N03B0010 1920	R_TOT/
	_
N A2020N 2020 NRAAC225A N03B0010 2510	R TOT
11.0000010 2010	
N A2020N 2020 NRAAC225A N03B0010 2530	R_TOT/
N A2020N 2020 NRAAC225A N03B0010 2631	R_TOT/
N A2020N 2020 NRAAC225A N03B0010 2680	R_TOT/
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N A2020N 2020 NRAAC225A N03B0010 3121	R_TOT/
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N A2020N 2020 NRAAC225A N03B0010 4220	R_TOT/
N A2020N 2020 NRAAC225D N03B0010 1110	R_TOT/
N A2020N 2020 NRAAC225D N03B0010 1120	R_TOT/
N A2020N 2020 NRAAC225D N03B0010 1510	R_TOT/
N A2020N 2020 NRAAC225D N03B0010 1511	R_TOT/
N A2020N 2020 NRAAC225D N03B0010 1512	R_TOT/
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N A2020N 2020 NRAAC225D N03B0010 1521	R_TOT/
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N A2020N 2020 NRAAC225D N03B0010 1524	R_TOT/
N A2020N 2020 NRAAC225D N03B0010 1525	R_TOT/
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N A2020N 2020 NRAAC225D N03B0010 2510	R_TOT/

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٩L	383,981.3
٩L	9,169.46
٩L	643.44
٩L	2,188.05
٩L	48,707.05
٩L	514.53
٩L	592.25
٩L	5,690.98
٩L	13,523.27
٩L	27,295.27
٩L	19,691.69
٩L	19,691.69
٩L	25,246
٩L	643
٩L	859.44
٩L	161.73
٩L	4.23
٩L	1,212.47
٩L	77.32
٩L	1.83
٩L	10
٩L	203,333.32
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٩L	567.41
٩L	12,714.4
٩L	152.74
٩L	196.91
٩L	1,851.37
٩L	2,702.5
٩L	10,556.56
٩L	6,374.52
٩L	6,374.52
٩L	306.16
٩L	-365.5

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N	A2020N	2020	NRAAC225D	N03B0010	2530	R_TOT/
N	A2020N	2020	NRAAC225D	N03B0010	2531	R_TOT/
N	A2020N	2020	NRAAC225D	N03B0010	2630	R_TOT/
N	A2020N	2020	NRAAC225D	N03B0010	2631	R_TOT/
N	A2020N	2020	NRAAC225D	N03B0010	2680	R_TOT/
N	A2020N	2020	NRAAC225D	N03B0010	2820	R_TOT/
N	A2020N	2020	NRAAC225D	N03B0010	3123	R_TOT/
N	A2020N	2020	NRAAC225D	N03B0010	4220	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	1110	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	1140	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	1510	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	1511	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	1512	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	1513	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	1520	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	1522	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	1524	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	1525	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	1920	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	2220	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	2230	R_TOT/
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N	A2020N	2020	NRAAC225H	N03B0010	2512	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	2530	R_TOT/
N	A2020N	2020	NRAAC225H	N03B0010	2531	R_TOT/
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N	A2020N	2020	NRAAC225H	N03B0010	2631	R_TOT/
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N	A2020N	2020	NRAAC225H	N03B0010	4220	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	1110	R_TOT/

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٩L	226.8
٩L	15.33
٩L	101.24
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٩L	270.41
٩L	2,506.41
٩L	17,932.44
٩L	8,636.06
٩L	8,636.06
٩L	18,589.1
٩L	1,506
٩L	320
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٩L	1,194.8
٩L	585
٩L	249.96
٩L	44.28
٩L	246
٩L	119.71
٩L	106.89
٩L	854.72
٩L	592.42
٩L	476.39
٩L	6,682
٩L	2,107.12
٩L	8,048
٩L	197,608.98

N	A2020N	2020	NRAAC225M	N03B0010	1510	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	1511	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	1512	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	1513	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	1520	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	1522	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	1524	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	1525	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	1920	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	2252	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	2510	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	2511	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	2512	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	2530	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	2531	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	2610	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	2631	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	2680	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	2820	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	3121	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	3123	R_TOT/
N	A2020N	2020	NRAAC225M	N03B0010	4220	R_TOT/
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N	A2020N	2020	NRACY005A	N0100090	2258	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	2259	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	2510	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	2511	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	2513	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	2530	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	2630	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	2631	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	2650	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	2680	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	2690	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	2820	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	3120	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	3121	R_TOT/

٩L	524.11
٩L	16,516.19
٩L	271.58
٩L	295.3
٩L	2,846.56
٩L	20,381.55
٩L	9,811.99
٩L	9,811.99
٩L	42,739.76
٩L	82.85
٩L	364.1
٩L	327.58
٩L	121
٩L	636.46
٩L	494.96
٩L	130
٩L	676.94
٩L	654.16
٩L	882.36
AL	120.52
٩L	7.06
٩L	3,694
٩L	6,199.71
٩L	20,274.86
٩L	122.5
٩L	3,598.04
٩L	1,076.06
AL	540.28
٩L	66.02
AL	7,996.75
٩L	4,308.77
AL	3,356
٩L	9,052.83
٩L	4,239.41
٩L	664.55
٩L	2,535.93
٩L	16,532.49

N	A2020N	2020	NRACY005A	N0100090	3123	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	3132	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	3140	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	4140	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	4180	R_TOT/
N	A2020N	2020	NRACY005A	N0100090	4220	R_TOT/
N	A2020N	2020	NRAIG060A	N0100130	3140	R_TOT/
N	A2020N	2020	NRAQA233A	N03B0025	5781	R_TOT/
N	A2020N	2020	NRBAD100A	N0200010	1110	R_TOT/
N	A2020N	2020	NRBAD100A	N0200010	1210	R_TOT/
N	A2020N	2020	NRBAD100A	N0200010	1510	R TOTA
N	A2020N	2020	NRBAD100A	N0200010	1511	R TOTA
N	A2020N	2020	NRBAD100A	N0200010	1512	R_TOT/
N	A2020N	2020	NRBAD100A	N0200010	1513	R_TOT/
N	A2020N	2020	NRBAD100A	N0200010	1520	R_TOT/
N	A2020N	2020	NRBAD100A	N0200010	1521	R_TOT/
N	A2020N	2020	NRBAD100A	N0200010	1522	R_TOT/
N	A2020N	2020	NRBAD100A	N0200010	1524	R_TOT/
N	A2020N	2020	NRBAD100A	N0200010	1525	R_TOT/
N	A2020N	2020	NRBAD100A			R_TOT/
		2020	NRBAD100A	N0200010 N0200010	2510 2820	_
N	A2020N					R_TOT
N	A2020N	2020	NRBAD100A	N0200010	3120	R_TOT
N	A2020N	2020	NRBAD100A	N0200010	3121	R_TOT/
N	A2020N	2020	NRBAD100A	N0200010	4220	R_TOT
N	A2020N	2020	NRBAP110A	N0200040	7200	R_TOT
N	A2020N	2020	NRBFJ200A	N03A0010	1110	R_TOT
N	A2020N	2020	NRBFJ200A	N03A0010	1510	R_TOT
N	A2020N	2020	NRBFJ200A	N03A0010	1511	R_TOT
N	A2020N	2020	NRBFJ200A	N03A0010	1512	R_TOT/
N	A2020N	2020	NRBFJ200A	N03A0010	1513	R_TOT/
N	A2020N	2020	NRBFJ200A	N03A0010	1520	R_TOT/
N	A2020N	2020	NRBFJ200A	N03A0010	1521	R_TOT/
N	A2020N	2020	NRBFJ200A	N03A0010	1522	R_TOT/
N	A2020N	2020	NRBFJ200A	N03A0010	1524	R_TOT/
N	A2020N	2020	NRBFJ200A	N03A0010	1525	R_TOT/
N	A2020N	2020	NRBFJ200H	N03A0010	1110	R_TOT/
N	A2020N	2020	NRBFJ200H	N03A0010	1140	R_TOT/

٩L	11,213.41
٩L	2,410.37
٩L	15,124.33
٩L	8,564.3
٩L	6,561
٩L	9,391
٩L	32,740.69
٩L	500,000
٩L	235,688.35
٩L	22,132
٩L	255.72
٩L	28,813.02
٩L	539.46
٩L	585.79
٩L	1,999.43
٩L	5,318.72
٩L	15,996.9
٩L	5,293.29
٩L	5,293.29
٩L	6.69
٩L	54.67
٩L	133
AL	143.67
٩L	45
٩L	34,980
٩L	6,665.6
AL	15.93
٩L	335.58
AL	11.77
٩L	10
AL	96.35
٩L	166.32
٩L	524.33
٩L	332.06
٩L	332.06
٩L	35,913.73
٩L	100.17

N	A2020N	2020	NRBFJ200H	N03A0010	1510	R_TOT/
N	A2020N	2020	NRBFJ200H	N03A0010	1511	R_TOT/
N	A2020N	2020	NRBFJ200H	N03A0010	1512	R_TOT/
N	A2020N	2020	NRBFJ200H	N03A0010	1513	R_TOT/
N	A2020N	2020	NRBFJ200H	N03A0010	1520	R_TOT/
N	A2020N	2020	NRBFJ200H	N03A0010	1522	R_TOT/
N	A2020N	2020	NRBFJ200H	N03A0010	1524	R_TOT/
N	A2020N	2020	NRBFJ200H	N03A0010	1525	R_TOT/
N	A2020N	2020	NRBFJ200H	N03A0010	1920	R_TOT/
N	A2020N	2020	NRBFJ200H	N03A0010	2820	R_TOT/
N	A2020N	2020	NRBFO205H	N03A0020	2252	R_TOT/
N	A2020N	2020	NRBFO205H	N03A0020	2680	R_TOT/
N	A2020N	2020	NRBFO205H	N03A0020	3121	R_TOT/
N	A2020N	2020	NRBFO205H	N03A0020	3132	R_TOT/
N	A2020N	2020	NRBFO205H	N03A0020	4220	R_TOT/
N	A2020N	2020	NRBOG210A	N03C0010	7200	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1110	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1111	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1120	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1140	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1210	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1350	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1510	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1511	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1512	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1513	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1520	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1521	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1522	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1524	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	1525	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	2680	R_TOT/
N	A2020N	2020	NRBPJ300A	N04A0010	2820	R_TOT/
N	A2020N	2020	NRC10050A	N0100110	2660	R_TOT/
N	A2020N	2020	NRC15080A	N0100175	2655	R_TOT/
N	A2020N	2020	NRC20040A	N0100080	1533	R_TOT/
N	A2020N	2020	NRC30055A	N0100120	2251	R_TOT/

٩L	150.74
٩L	3,139.49
٩L	59.24
٩L	50.43
٩L	340.15
٩L	3,630.91
٩L	1,752.66
٩L	1,752.66
٩L	17.53
٩L	203.29
٩L	5.2
٩L	3
٩L	34.99
٩L	1,281
٩L	432
٩L	141,110
٩L	532,770.75
٩L	14,633.09
٩L	11,099.02
٩L	404.23
٩L	31,227.5
٩L	2,327.25
٩L	3,235.89
٩L	69,986.88
٩L	647.51
٩L	809.69
٩L	7,846.09
٩L	4,562.3
٩L	51,406.22
٩L	27,025.01
٩L	27,760.29
٩L	10
٩L	1,809.57
٩L	26,124
٩L	130,418
٩L	53,885
٩L	6,435.02

N         A2020N         2020         NRC60065A         N0100140         2255         R_TO           N         A2020N         2020         NRCAV327A         N04A0065         5510         R_TO           N         A2020N         2020         NRCAV327A         N04A0065         5520         R_TO           N         A2020N         2020         NRCAV327A         N04A0065         5560         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1111         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1114         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1140         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1340         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1512         R_TO           N         A2020N							
N         A2020N         2020         NRCAV327A         N04A0065         5510         R_TO           N         A2020N         2020         NRCAV327A         N04A0065         5520         R_TO           N         A2020N         2020         NRCAV327A         N04A0065         5560         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1110         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1111         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1140         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1210         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1512         R_TO           N         A2020N	N	A2020N	2020	NRC40070A	N0100150	2255	R_TOT/
N         A2020N         2020         NRCAV327A         N04A0065         5520         R_TO           N         A2020N         2020         NRCAV327A         N04A0065         5560         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1110         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1111         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1140         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1210         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N	N	A2020N	2020	NRC60065A	N0100140	2255	R_TOT/
N         A2020N         2020         NRCAV327A         N04A0065         5560         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1110         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1111         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1140         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1210         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1340         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N	N	A2020N	2020	NRCAV327A	N04A0065	5510	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1110         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1111         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1140         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1210         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1340         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1522         R_TO           N         A2020N	N	A2020N	2020	NRCAV327A	N04A0065	5520	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1111         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1140         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1210         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1340         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N	N	A2020N	2020	NRCAV327A	N04A0065	5560	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1140         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1210         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1340         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1525         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1110	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1210         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1340         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1525         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1532         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1111	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1340         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1532         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1140	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1522         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1532         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1210	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1522         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1525         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1532         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1920         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1340	R_TOT/
N A2020N 2020 NRCCQ350A N04B0010 1512 R_TO N A2020N 2020 NRCCQ350A N04B0010 1513 R_TO N A2020N 2020 NRCCQ350A N04B0010 1520 R_TO N A2020N 2020 NRCCQ350A N04B0010 1521 R_TO N A2020N 2020 NRCCQ350A N04B0010 1521 R_TO N A2020N 2020 NRCCQ350A N04B0010 1524 R_TO N A2020N 2020 NRCCQ350A N04B0010 1524 R_TO N A2020N 2020 NRCCQ350A N04B0010 1525 R_TO N A2020N 2020 NRCCQ350A N04B0010 1525 R_TO N A2020N 2020 NRCCQ350A N04B0010 1525 R_TO N A2020N 2020 NRCCQ350A N04B0010 1532 R_TO N A2020N 2020 NRCCQ350A N04B0010 1910 R_TO N A2020N 2020 NRCCQ350A N04B0010 1920 R_TO N A2020N 2020 NRCCQ350A N04B0010 1920 R_TO N A2020N 2020 NRCCQ350A N04B0010 1950 R_TO N A2020N 2020 NRCCQ350A N04B0010 2160 R_TO N A2020N 2020 NRCCQ350A N04B0010 2220 R_TO N A2020N 2020 NRCCQ350A N04B0010 2220 R_TO N A2020N 2020 NRCCQ350A N04B0010 2220 R_TO N A2020N 2020 NRCCQ350A N04B0010 2250 R_TO N A2020N 2020 NRCCQ350A N04B0010 2250 R_TO N A2020N 2020 NRCCQ350A N04B0010 2250 R_TO N A2020N 2020 NRCCQ350A N04B0010 2252 R_TO N A2020N 2020 NRCCQ350A N04B0010 2551 R_TO N A2020N 2020 NRCCQ350A N04B0010 2511 R_TO N A2020N 2020 NRCCQ350A N04B0010 2511 R_TO N A2020N 2020 NRCCQ350A N04B0010 2511 R_TO N A2020N 2020 NRCCQ350A N04B0010 2512 R_TO N A2020N 2020 NRCCQ350A N04B0010 2512 R_TO N A2020N 2020 NRCCQ350A N04B0010 2512 R_TO N A2020N 2020 NRCCQ350A N04B0010 2513 R_TO N A2020N 2020 NRCCQ350A N04B0010 2513 R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	1510	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1522         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1525         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1532         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1920         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1950         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2220         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1511	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1522         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1525         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1532         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1920         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1950         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2160         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2220         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1512	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1521         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1522         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1525         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1920         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1950         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2160         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2220         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2250         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1513	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1522         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1525         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1920         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1950         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2160         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2240         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2240         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2252         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1520	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1524         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1525         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1532         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1920         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1950         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2160         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2220         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2240         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2250         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2252         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1521	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1525         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1532         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1950         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2160         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2220         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2220         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2250         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2250         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2252         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2510         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1522	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1532         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1920         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1950         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2160         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2220         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2240         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2250         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2252         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2511         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1524	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1910         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1920         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1950         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2160         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2220         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2240         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2250         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2252         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2512         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1525	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1920         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         1950         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2160         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2220         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2240         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2250         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2252         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2258         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2512         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1532	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         1950         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2160         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2220         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2240         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2250         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2252         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2513         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1910	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         2160         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2220         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2240         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2250         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2252         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2520         R_TO           N         A2020N	N	A2020N	2020	NRCCQ350A	N04B0010	1920	R_TOT/
N       A2020N       2020       NRCCQ350A       N04B0010       2220       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2240       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2250       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2252       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2510       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2511       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2512       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2513       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2513       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2520       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2523       R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	1950	R_TOT/
N       A2020N       2020       NRCCQ350A       N04B0010       2240       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2250       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2252       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2510       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2511       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2512       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2513       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2520       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2520       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2523       R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	2160	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         2250         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2252         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2258         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2523         R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	2220	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         2252         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2258         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2523         R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	2240	R_TOT/
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N         A2020N         2020         NRCCQ350A         N04B0010         2510         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2511         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2523         R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	2252	R_TOT/
N       A2020N       2020       NRCCQ350A       N04B0010       2511       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2512       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2513       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2520       R_TO         N       A2020N       2020       NRCCQ350A       N04B0010       2523       R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	2258	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         2512         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2523         R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	2510	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         2513         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2523         R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	2511	R_TOT/
N         A2020N         2020         NRCCQ350A         N04B0010         2520         R_TO           N         A2020N         2020         NRCCQ350A         N04B0010         2523         R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	2512	R_TOT/
N A2020N 2020 NRCCQ350A N04B0010 2523 R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	2513	R_TOT/
	N	A2020N	2020	NRCCQ350A	N04B0010	2520	R_TOT/
N A2020N 2020 NRCCQ350A N04B0010 2530 R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	2523	R_TOT/
	N	A2020N	2020	NRCCQ350A	N04B0010	2530	R_TOT/
N A2020N 2020 NRCCQ350A N04B0010 2531 R_TO	N	A2020N	2020	NRCCQ350A	N04B0010	2531	R_TOT/

AL	176,602
٩L	36,847.27
AL	431,787
٩L	700
٩L	406,566
٩L	1,308,640.99
AL	8,021.68
٩L	6,675.76
٩L	62,455
٩L	3,000
٩L	5,806.09
٩L	149,561.11
٩L	1,356.11
٩L	1,741.49
٩L	16,359.86
٩L	19,495.74
٩L	100,370.1
٩L	57,408.94
٩L	57,185.14
٩L	5,610
٩L	2,613.69
٩L	40,783
٩L	8,228.12
٩L	352.8
AL	400
٩L	286.49
٩L	394
٩L	11,726.12
٩L	4,218.25
٩L	45,560.22
AL	41.11
٩L	101.6
AL	2,417.04
ĄL	390
AL	1,253.2
٩L	5,918.32
AL	263.04

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N         A2020N         2020         NRCCQ350A         N04B0010         2630           N         A2020N         2020         NRCCQ350A         N04B0010         2631           N         A2020N         2020         NRCCQ350A         N04B0010         2680           N         A2020N         2020         NRCCQ350A         N04B0010         2681           N         A2020N         2020         NRCCQ350A         N04B0010         2690           N         A2020N         2020         NRCCQ350A         N04B0010         2820           N         A2020N         2020         NRCCQ350A         N04B0010         3118           N         A2020N         2020         NRCCQ350A         N04B0010         3120           N         A2020N         2020         NRCCQ350A         N04B0010         3121           N         A2020N         2020         NRCCQ350A         N04B0010         3123           N         A2020N         2020         NRCCQ350A         N04B0010         3132           N         A2020N         2020         NRCCQ350A         N04B0010         3145           N         A2020N         2020         NRCCQ350A         N04B0010         <	R_TOT,
N         A2020N         2020         NRCCQ350A         N04B0010         2631           N         A2020N         2020         NRCCQ350A         N04B0010         2680           N         A2020N         2020         NRCCQ350A         N04B0010         2681           N         A2020N         2020         NRCCQ350A         N04B0010         2690           N         A2020N         2020         NRCCQ350A         N04B0010         2820           N         A2020N         2020         NRCCQ350A         N04B0010         3118           N         A2020N         2020         NRCCQ350A         N04B0010         3120           N         A2020N         2020         NRCCQ350A         N04B0010         3121           N         A2020N         2020         NRCCQ350A         N04B0010         3123           N         A2020N         2020         NRCCQ350A         N04B0010         3132           N         A2020N         2020         NRCCQ350A         N04B0010         3140           N         A2020N         2020         NRCCQ350A         N04B0010         3145           N         A2020N         2020         NRCCQ350A         N04B0010         <	R_TOT,
N         A2020N         2020         NRCCQ350A         N04B0010         2680           N         A2020N         2020         NRCCQ350A         N04B0010         2681           N         A2020N         2020         NRCCQ350A         N04B0010         2690           N         A2020N         2020         NRCCQ350A         N04B0010         2820           N         A2020N         2020         NRCCQ350A         N04B0010         3118           N         A2020N         2020         NRCCQ350A         N04B0010         3120           N         A2020N         2020         NRCCQ350A         N04B0010         3121           N         A2020N         2020         NRCCQ350A         N04B0010         3123           N         A2020N         2020         NRCCQ350A         N04B0010         3132           N         A2020N         2020         NRCCQ350A         N04B0010         3140           N         A2020N         2020         NRCCQ350A         N04B0010         3145           N         A2020N         2020         NRCCQ350A         N04B0010         3940           N         A2020N         2020         NRCCQ350A         N04B0010         <	R_TOT,
N         A2020N         2020         NRCCQ350A         N04B0010         2681           N         A2020N         2020         NRCCQ350A         N04B0010         2690           N         A2020N         2020         NRCCQ350A         N04B0010         2820           N         A2020N         2020         NRCCQ350A         N04B0010         3118           N         A2020N         2020         NRCCQ350A         N04B0010         3120           N         A2020N         2020         NRCCQ350A         N04B0010         3121           N         A2020N         2020         NRCCQ350A         N04B0010         3123           N         A2020N         2020         NRCCQ350A         N04B0010         3132           N         A2020N         2020         NRCCQ350A         N04B0010         3140           N         A2020N         2020         NRCCQ350A         N04B0010         3145           N         A2020N         2020         NRCCQ350A         N04B0010         3940           N         A2020N         2020         NRCCQ350A         N04B0010         3950           N         A2020N         2020         NRCCQ350A         N04B0010         <	R_TOT,
N         A2020N         2020         NRCCQ350A         N04B0010         2690           N         A2020N         2020         NRCCQ350A         N04B0010         2820           N         A2020N         2020         NRCCQ350A         N04B0010         3118           N         A2020N         2020         NRCCQ350A         N04B0010         3120           N         A2020N         2020         NRCCQ350A         N04B0010         3121           N         A2020N         2020         NRCCQ350A         N04B0010         3128           N         A2020N         2020         NRCCQ350A         N04B0010         3132           N         A2020N         2020         NRCCQ350A         N04B0010         3140           N         A2020N         2020         NRCCQ350A         N04B0010         3145           N         A2020N         2020         NRCCQ350A         N04B0010         3940           N         A2020N         2020         NRCCQ350A         N04B0010         3970           N         A2020N         2020         NRCCQ350A         N04B0010         4140           N         A2020N         2020         NRCCQ350A         N04B0010         <	R_TOT,
N         A2020N         2020         NRCCQ350A         N04B0010         2820           N         A2020N         2020         NRCCQ350A         N04B0010         3118           N         A2020N         2020         NRCCQ350A         N04B0010         3120           N         A2020N         2020         NRCCQ350A         N04B0010         3121           N         A2020N         2020         NRCCQ350A         N04B0010         3128           N         A2020N         2020         NRCCQ350A         N04B0010         3132           N         A2020N         2020         NRCCQ350A         N04B0010         3140           N         A2020N         2020         NRCCQ350A         N04B0010         3145           N         A2020N         2020         NRCCQ350A         N04B0010         3940           N         A2020N         2020         NRCCQ350A         N04B0010         3950           N         A2020N         2020         NRCCQ350A         N04B0010         3970           N         A2020N         2020         NRCCQ350A         N04B0010         4140           N         A2020N         2020         NRCCQ350A         N04B0010         <	R_TOT,
N         A2020N         2020         NRCCQ350A         N04B0010         3118           N         A2020N         2020         NRCCQ350A         N04B0010         3120           N         A2020N         2020         NRCCQ350A         N04B0010         3121           N         A2020N         2020         NRCCQ350A         N04B0010         3128           N         A2020N         2020         NRCCQ350A         N04B0010         3132           N         A2020N         2020         NRCCQ350A         N04B0010         3140           N         A2020N         2020         NRCCQ350A         N04B0010         3145           N         A2020N         2020         NRCCQ350A         N04B0010         3940           N         A2020N         2020         NRCCQ350A         N04B0010         3950           N         A2020N         2020         NRCCQ350A         N04B0010         3970           N         A2020N         2020         NRCCQ350A         N04B0010         4140           N         A2020N         2020         NRCCQ350A         N04B0010         4180	R_TOT,
N       A2020N       2020       NRCCQ350A       N04B0010       3120         N       A2020N       2020       NRCCQ350A       N04B0010       3121         N       A2020N       2020       NRCCQ350A       N04B0010       3123         N       A2020N       2020       NRCCQ350A       N04B0010       3132         N       A2020N       2020       NRCCQ350A       N04B0010       3140         N       A2020N       2020       NRCCQ350A       N04B0010       3145         N       A2020N       2020       NRCCQ350A       N04B0010       3940         N       A2020N       2020       NRCCQ350A       N04B0010       3950         N       A2020N       2020       NRCCQ350A       N04B0010       3970         N       A2020N       2020       NRCCQ350A       N04B0010       4140         N       A2020N       2020       NRCCQ350A       N04B0010       4180	R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRCCQ350A       N04B0010       3121         N       A2020N       2020       NRCCQ350A       N04B0010       3123         N       A2020N       2020       NRCCQ350A       N04B0010       3128         N       A2020N       2020       NRCCQ350A       N04B0010       3132         N       A2020N       2020       NRCCQ350A       N04B0010       3140         N       A2020N       2020       NRCCQ350A       N04B0010       3145         N       A2020N       2020       NRCCQ350A       N04B0010       3940         N       A2020N       2020       NRCCQ350A       N04B0010       3950         N       A2020N       2020       NRCCQ350A       N04B0010       3970         N       A2020N       2020       NRCCQ350A       N04B0010       4140         N       A2020N       2020       NRCCQ350A       N04B0010       4180	R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRCCQ350A       N04B0010       3123         N       A2020N       2020       NRCCQ350A       N04B0010       3128         N       A2020N       2020       NRCCQ350A       N04B0010       3132         N       A2020N       2020       NRCCQ350A       N04B0010       3140         N       A2020N       2020       NRCCQ350A       N04B0010       3940         N       A2020N       2020       NRCCQ350A       N04B0010       3950         N       A2020N       2020       NRCCQ350A       N04B0010       3970         N       A2020N       2020       NRCCQ350A       N04B0010       4140         N       A2020N       2020       NRCCQ350A       N04B0010       4180	R_TOT, R_TOT, R_TOT, R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRCCQ350A       N04B0010       3128         N       A2020N       2020       NRCCQ350A       N04B0010       3132         N       A2020N       2020       NRCCQ350A       N04B0010       3140         N       A2020N       2020       NRCCQ350A       N04B0010       3145         N       A2020N       2020       NRCCQ350A       N04B0010       3940         N       A2020N       2020       NRCCQ350A       N04B0010       3950         N       A2020N       2020       NRCCQ350A       N04B0010       3970         N       A2020N       2020       NRCCQ350A       N04B0010       4140         N       A2020N       2020       NRCCQ350A       N04B0010       4180	R_TOT, R_TOT, R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRCCQ350A       N04B0010       3132         N       A2020N       2020       NRCCQ350A       N04B0010       3140         N       A2020N       2020       NRCCQ350A       N04B0010       3145         N       A2020N       2020       NRCCQ350A       N04B0010       3940         N       A2020N       2020       NRCCQ350A       N04B0010       3950         N       A2020N       2020       NRCCQ350A       N04B0010       3970         N       A2020N       2020       NRCCQ350A       N04B0010       4140         N       A2020N       2020       NRCCQ350A       N04B0010       4180	R_TOT, R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRCCQ350A       N04B0010       3140         N       A2020N       2020       NRCCQ350A       N04B0010       3145         N       A2020N       2020       NRCCQ350A       N04B0010       3940         N       A2020N       2020       NRCCQ350A       N04B0010       3950         N       A2020N       2020       NRCCQ350A       N04B0010       3970         N       A2020N       2020       NRCCQ350A       N04B0010       4140         N       A2020N       2020       NRCCQ350A       N04B0010       4180	R_TOT, R_TOT, R_TOT,
N       A2020N       2020       NRCCQ350A       N04B0010       3145         N       A2020N       2020       NRCCQ350A       N04B0010       3940         N       A2020N       2020       NRCCQ350A       N04B0010       3950         N       A2020N       2020       NRCCQ350A       N04B0010       3970         N       A2020N       2020       NRCCQ350A       N04B0010       4140         N       A2020N       2020       NRCCQ350A       N04B0010       4180	R_TOT, R_TOT,
N       A2020N       2020       NRCCQ350A       N04B0010       3940         N       A2020N       2020       NRCCQ350A       N04B0010       3950         N       A2020N       2020       NRCCQ350A       N04B0010       3970         N       A2020N       2020       NRCCQ350A       N04B0010       4140         N       A2020N       2020       NRCCQ350A       N04B0010       4180	R_TOT
N       A2020N       2020       NRCCQ350A       N04B0010       3950         N       A2020N       2020       NRCCQ350A       N04B0010       3970         N       A2020N       2020       NRCCQ350A       N04B0010       4140         N       A2020N       2020       NRCCQ350A       N04B0010       4180	R_TOT/
N       A2020N       2020       NRCCQ350A       N04B0010       3970         N       A2020N       2020       NRCCQ350A       N04B0010       4140         N       A2020N       2020       NRCCQ350A       N04B0010       4180	_
N         A2020N         2020         NRCCQ350A         N04B0010         4140           N         A2020N         2020         NRCCQ350A         N04B0010         4180	R_TOT/
N A2020N 2020 NRCCQ350A N04B0010 4180	
	R_TOT/
N A2020N 2020 NRCCQ350A N04B0010 4200	R_TOT/
	R_TOT/
N A2020N 2020 NRCCQ350A N04B0010 4220	R_TOT/
N A2020N 2020 NRCCQ350C N04B0010 1920	R_TOT/
N A2020N 2020 NRCCQ350C N04B0010 2252	R_TOT/
N A2020N 2020 NRCCQ350C N04B0010 2510	R_TOT/
N A2020N 2020 NRCCQ350C N04B0010 2512	R_TOT/
N A2020N 2020 NRCCQ350C N04B0010 3121	R_TOT/
N A2020N 2020 NRCCQ350C N04B0010 4180	R_TOT/
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N A2020N 2020 NRCCQ350G N04B0010 1140	R_TOT/
N A2020N 2020 NRCCQ350G N04B0010 1141	R_TOT/
N A2020N 2020 NRCCQ350G N04B0010 1510	R_TOT/
N A2020N 2020 NRCCQ350G N04B0010 1511	R_TOT/
N A2020N 2020 NRCCQ350G N04B0010 1512	R_TOT/
N A2020N 2020 NRCCQ350G N04B0010 1513	R_TOT/
N A2020N 2020 NRCCQ350G N04B0010 1520	R_TOT/

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٩L	249
٩L	9,433.66
٩L	18,153.4
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٩L	8,836.31
٩L	4,758.02
٩L	2,408
٩L	549
٩L	2,098.86
٩L	26
٩L	232.97
٩L	61.88
٩L	576.04
٩L	7,169.62
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٩L	720
٩L	15,557
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٩L	457.52
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٩L	66.16
٩L	14.43
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٩L	1,354.09
٩L	31,056.06
٩L	231.54
٩L	345.3
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N	A2020N	2020	NRCCQ350G	N04B0010	1521	R_TOT/
N	A2020N	2020	NRCCQ350G	N04B0010	1522	R_TOT
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N	A2020N	2020	NRCCQ350G	N04B0010	1525	R_TOT
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N	A2020N	2020	NRCCQ350G	N04B0010	2820	R_TOT/
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N	A2020N	2020	NRCCQ350M	N04B0010	1511	R_TOT/
N	A2020N	2020	NRCCQ350M	N04B0010	1512	R_TOT/
N	A2020N	2020	NRCCQ350M	N04B0010	1513	R_TOT
N	A2020N	2020	NRCCQ350M	N04B0010	1520	R_TOT/
N	A2020N	2020	NRCCQ350M	N04B0010	1522	R_TOT/
N	A2020N	2020	NRCCQ350M	N04B0010	1524	R_TOT/
N	A2020N	2020	NRCCQ350M	N04B0010	1525	R_TOT/
N	A2020N	2020	NRCCQ350M	N04B0010	2512	R_TOT/
N	A2020N	2020	NRCCQ350M	N04B0010	2820	R_TOT/
N	A2020N	2020	NRCCQ350R	N04B0010	3132	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	1110	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	1510	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	1511	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	1512	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	1513	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	1520	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	1521	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	1522	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	1524	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	1525	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	2631	R_TOT
N	A2020N	2020	NRCIU401A	N04B0097	2680	R_TOT/
N	A2020N	2020	NRCIU401A	N04B0097	2820	R_TOT/
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N	A2020N	2020	NRCIU401A	N04B0097	3132	R_TOT/
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N	A2020N	2020	NRCIU401A	N04B0097	5120	R_TOT/
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N	A2020N	2020	NRL10045A	N0100100	2690	R_TOT/

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٩L	19,858
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٩L	18.4
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٩L	30.86
٩L	40.24
٩L	390.76
٩L	2,787.87
٩L	1,343.05
٩L	1,343.05
٩L	8.84
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٩L	3,543
٩L	58,362.78
٩L	351.41
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٩L	87.53
٩L	835.31
٩L	3,127.89
٩L	2,848.83
٩L	2,875.34
٩L	2,875.34
٩L	5.32
٩L	26.1
٩L	197.28
٩L	21.81
٩L	249.5
٩L	539,379
٩L	875,883
٩L	375,601
٩L	121,924
٩L	26,098

N	A2020N	2020	NRT10075A	N0100160	2650	R_TOT/
N	A2020N	2020	NXCAO325A	N04A0050	5510	G_TOT
N	A2020N	2020	NXCAO325A	N04A0050	5520	G_TOT
N	A2020N	2020	NXCAO325A	N04A0050	5560	G_TOT

AL	485,515
AL	540,856
AL	9,630
AL	3,714,958

### **COVER PAGE**

### Schedule 03A - Exec Nov1 - Line Item by Year, Data for Sec **Prior Year**

The Schedule 3 is a report produced by infoAdvantage that details the build-up of an appropriation final spending authority for each Long Bill line item, and compares expenditures to final spending

Description: authority. The two most recent fiscal years also contain a comparison of a Long Bill line item's total spending authority to actual expenditures. The report provides fund splits for each and every dolla amount. There are four versions of this report; the 3(a) version provides Data for Second Prior Ye

### **Report Performance**

This section will show you how the report performed. If you require troubleshooting assistance, a copy of page will be necessary. Please see the Helpful Links and Contact PB Help Desk sections on the

### Selected Prompts

\*\*\* Query Name:PBData FTE PY1 \*\*\*

Cabinet: N

**EXCLUDE These Appropriations: (Optional)** 

\*\*\* Query Name:PBData FTE PY2 \*\*\*

Cabinet: N

**EXCLUDE These Appropriations: (Optional)** 

\*\*\* Query Name:PBData PYAppr \*\*\*

**EXCLUDE These Appropriations: (Optional)** 

\*\*\* Query Name:PBData PYExpend \*\*\*

Cabinet: N

**EXCLUDE These Appropriations: (Optional)** 

\*\*\* Query Name:PBForm FixEA \*\*\*

Cabinet: N

**EXCLUDE These Appropriations: (Optional)** 

\*\* Query Name:Actuals PY2 \*\*\*

**EXCLUDE These Appropriations: (Optional)** 

### **Summary of Each Query**

\*\* Query Name:PB Program \*\*\*

\*\* Query Properties:

Universe:PB - Budget Form

Last Refresh Date: 10/26/21 2:12 PM

Last Execution Duration: 1 Number of rows: 545 Retrieve Duplicate Row: ON

\*\* Query Definition:

Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Program Cod Budget Line Program Name, Budget Line Program Short Name

Filters ( Budget Line Prog Consolidation Code Equal PROGRAM ALL

AND Budget Line Parent Prog Extrn Level Equal 6 AND Budget Line Program External Level Equal 7 AND Budget Line Program Active Flag Equal 1

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## **CORE** infoAdvantage

## **Helpful Links**

Job Aids

**Online Training** 

InfoAdv FAQS

### **Contact PB Help Desk**

Is your report blank?
Are you seeing an error message?
Please see the Helpful Links section before contacting the PB Help Desk

PB\_Help@state.co.us

PB Knowledge Library

**PB** Website

### **Recent Updates to: Schedule 03A**

August 2021

- Rebuilt with new cover page

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Selected Prompts
*** Query Name:PB Program LVL4 ***
  ** Query Properties:
    Universe:PB - Budget Form
    Last Refresh Date:10/26/21 2:12 PM
    Last Execution Duration: 1
    Number of rows: 545
    Retrieve Duplicate Row: ON
  ** Query Definition:
    Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Program Cod
Budget Line Program Name, Budget Line Program Short Name
   Filters ( Budget Line Prog Consolidation Code Equal PROGRAM_ALL
         AND Budget Line Parent Prog Extrn Level Equal 4
         AND Budget Line Program External Level Equal 7
         AND Budget Line Program Active Flag Equal 1
*** Query Name:PB Program LVL5 ***
  ** Query Properties:
    Universe:PB - Budget Form
    Last Refresh Date:10/26/21 2:12 PM
    Last Execution Duration: 1
    Number of rows: 545
    Retrieve Duplicate Row: ON
  ** Query Definition:
    Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Program Cod
Budget Line Program Name, Budget Line Program Short Name
   Filters ( Budget Line Prog Consolidation Code Equal PROGRAM_ALL
         AND Budget Line Parent Prog Extrn Level Equal 5
         AND Budget Line Program External Level Equal 7
         AND Budget Line Program Active Flag Equal 1
*** Query Name:PBData FTE PY1 ***
  ** Query Properties:
    Universe:PB - Budget Data
    Last Refresh Date: 10/26/21 2:12 PM
    Last Execution Duration: 1
    Number of rows: 50
    Retrieve Duplicate Row: ON
  ** Query Definition:
    Result Objects: Time Period Code, Organization Hdr Code, Appropriation Unit Code, Appropriation Cab and FSC,
Budget Object Code, Budget Object Rollup Code, Budget Data
    Filters ( Time Period Code Equal PY_ACTUAL_FTE
         AND Organization Hdr Code Equal (N)
         AND Organization Consolidation Code Equal ALL_ORGS
         AND Parent Orgn External Level Equal 1
         AND Organization External Level Equal 2
         AND Appropriation Unit Consolidation Code Equal APPR_CORE
         AND Parent Appropriation Unit External Level Equal 2
         AND Parent Appropriation Unit Code Not In List { C; D; E }
         AND Appropriation Unit External Level Equal 3
         AND Appropriation Unit Code Not In List { }
         AND Budget Object Rollup Number Equal 1
```

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Selected Prompts
*** Query Name:PBData FTE PY2 ***
  ** Query Properties:
    Universe:PB - Budget Data
    Last Refresh Date: 10/26/21 2:12 PM
    Last Execution Duration: 1
   Number of rows: 41
    Retrieve Duplicate Row: ON
  ** Query Definition:
    Result Objects: Time Period Code, Organization Hdr Code, Appropriation Unit Code, Appropriation Cab and FSC,
Budget Object Code, Budget Object Rollup Code, Budget Data
   Filters ( Time Period Code Equal ACTUAL FTE 2020
         AND Organization Hdr Code Equal (N)
         AND Organization Consolidation Code Equal ALL_ORGS
         AND Parent Orgn External Level Equal 1
         AND Organization External Level Equal 2
         AND Appropriation Unit Consolidation Code Equal APPR CORE
         AND Parent Appropriation Unit External Level Equal 2
         AND Parent Appropriation Unit Code Not In List { C; D; E }
         AND Appropriation Unit External Level Equal 3
         AND Appropriation Unit Code Not In List { }
         AND Budget Object Rollup Number Equal 1
** Query Name:PBData PYAppr ***
  ** Query Properties:
    Universe:PB - Budget Data
    Last Refresh Date: 10/26/21 2:12 PM
   Last Execution Duration: 6
   Number of rows: 270
   Retrieve Duplicate Row: ON
  ** Query Definition:
    Result Objects: Time Period Code, Organization Hdr Code, Parent Fund Type Code, Fund Type Code, Appropriat
Unit Code, Appropriation Cab and FSC, Bill Number Code, Bill Number Name, Time Period Report Column Label 1, Ti
Period Report Column Label 2, Time Period Report Column Label 3, Budget Data
    Filters ( Time Period Code Equal PY APPR03
         AND Organization Hdr Code Equal (N)
         AND Organization Consolidation Code Equal ALL_ORGS
         AND Parent Orgn External Level Equal 1
         AND Organization External Level Equal 2
         AND Fund Type Consolidation Code Equal FUND TYPE CON
         AND Parent Fund Type External Level Equal 3
         AND Fund Type External Level Equal 4
         AND Appropriation Unit Consolidation Code Equal APPR CORE
         AND Parent Appropriation Unit External Level Equal 2
         AND Parent Appropriation Unit Code Not In List { C; D; E }
         AND Appropriation Unit External Level Equal 3
         AND Appropriation Unit Code Not In List { }
         AND Bill Number Consolidation Code Equal BILL REQ NUMBER
         AND Parent Bill Number External Level Equal 2
         AND Bill Number External Level Equal 3
*** Query Name:PBData PYExpend ***
  ** Query Properties:
    Universe: PB - Budget Data
```

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Selected Prompts
    Last Refresh Date:10/26/21 2:12 PM
    Last Execution Duration: 6
    Number of rows: 627
    Retrieve Duplicate Row: ON
  ** Query Definition:
    Result Objects: Time Period Code, Organization Hdr Code, Parent Fund Type Code, Fund Type Code, Appropriat
Unit Code, Appropriation Cab and FSC, Bill Number Code, Bill Number Name, Time Period Report Column Label 1, Ti
Period Report Column Label 2, Time Period Report Column Label 3, Budget Data
   Filters ( Time Period Code Equal PY_EXPEND03
         AND Organization Hdr Code Equal (N)
         AND Organization Consolidation Code Equal ALL_ORGS
         AND Parent Orgn External Level Equal 1
         AND Organization External Level Equal 2
         AND Fund Type Consolidation Code Equal FUND TYPE CON
         AND Parent Fund Type External Level Equal 3
         AND Fund Type External Level Equal 4
         AND Appropriation Unit Consolidation Code Equal APPR_CORE
         AND Parent Appropriation Unit External Level Equal 2
         AND Parent Appropriation Unit Code Not In List { C; D; E }
         AND Appropriation Unit External Level Equal 3
         AND Appropriation Unit Code Not In List { }
         AND Bill Number Consolidation Code Equal BILL REQ NUMBER
         AND Parent Bill Number External Level Equal 2
         AND Bill Number External Level Equal 3
*** Query Name:PBForm FixEA ***
  ** Query Properties:
    Universe:PB - Budget Form
    Last Refresh Date: 10/26/21 2:12 PM
    Last Execution Duration: 1
    Number of rows: 403
    Retrieve Duplicate Row: ON
  ** Query Definition:
    Result Objects: Budget Request Code, Budget Request Name, Budget Line Organization Code, Budget Line
Organization Name, Bud Ln Appropriation Unit Code, Bud Ln Appropriation Cab and FSC, Bud Ln Parent Fund Type (
Bud Ln Fund Type Code, Posting Amount 1
   Filters ( Budget Layout Code Equal 000_FIX EA
         AND Budget Line Orgn Consolidation Code Equal ALL ORGS
         AND Budget Line Orgn External Level Equal 2
         AND Budget Line Organization Code Equal (N)
         AND Bud Ln Appropriation Unit Consolidation Code Equal APPR_CORE
         AND Bud Ln Parent Appropriation Unit Extrn Level Equal 2
         AND Bud Ln Parent Appropriation Unit Code Not In List { C; D; E }
         AND Bud Ln Appropriation Unit External Level Equal 3
         AND Bud Ln Appropriation Unit Code Not In List { }
         AND Bud Ln Fund Type Consolidation Code Equal FUND TYPE CON
         AND Bud Ln Parent Fund Type Extrn Level Equal 3
         AND Bud Ln Fund Type Code Extrn Level Equal 4
*** Query Name:Actuals PY2 ***
  ** Query Properties:
    Universe:PB - Budget Form
    Last Refresh Date: 10/26/21 2:12 PM
    Last Execution Duration: 2
    Number of rows: 2,380
    Potriovo Duplicato Pow: ON
```



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ode,

This section will show you how the report performed. If you require troubleshooting assistance, a copy of page will be necessary. Please see the Helpful Links and Contact PB Help Desk sections on the r

### **Selected Prompts**

\*\* Query Definition:

Result Objects: Budget Request Code, Budget Request Name, Header Organization Code, Budget Object Code, Ln Fund Type Code, Bud Ln Parent Fund Type Code, Bud Ln Appropriation Unit Code, Bud Ln Appropriation Cab and Posting Amount 1

```
Filters ( Budget Layout Code Equal PRIOR EXP 2020
     AND Budget Request Name Equal 2020
     AND Header Organization Code Equal (N)
     AND Bud Ln Fund Type Consolidation Code Equal FUND TYPE CON
     AND Bud Ln Parent Fund Type Extrn Level Equal 3
     AND Bud Ln Fund Type Code Extrn Level Equal 4
     AND Bud Ln Appropriation Unit Consolidation Code Equal APPR CORE
     AND Bud Ln Parent Appropriation Unit Extrn Level Equal 2
     AND Bud Ln Appropriation Unit External Level Equal 3
     AND Bud Ln Appropriation Unit Code Not In List { }
```

```
Report Filters
*** Filter on Report 3A Data ***
        Filter on Section Merged Cabinet:
              Var Program Code Is Not Null
        AND
              Org Filter Matching Prompt Equal CabMatch
        AND
              Var Parent Program Code Is Not Null
           Filter on Section Var Parent Program Code:
                 Var Parent Program Code Is Not Null
           AND
                 ZeroNullCheck All Not Equal AllEmpty
              Filter on Section Var Program Code:
                    ZeroNullCheck All Not Equal AllEmpty
              AND
                    Var Program Code Is Not Null
              Filter on Block Block Program Line 1 Details LB:
                 Merged Bill Number Code Equal 16-1405
              Filter on Block Block Program Line 5 Subtotal DBOD:
                 ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
              Filter on Block Block Program Line 6 Subtotal 70RX:
                 ZeroNull Check 70RX Total Equal NotEmpty
              Filter on Block Block Program Line 6 Subtotal 70RE:
                 ZeroNull Check 70RE Total Equal NotEmpty
              Filter on Block Block Program Line 1 Details:
                 Merged Bill Number Code Not Equal 16-1405
```



Bud FSC,

```
Selected Prompts
           Filter on Block Block Parent Program Code Header Label:
              Var Combined Section Header Not Equal #MULTIVALUE
           Filter on Block Block Parent Program Line 1:
              ZeroNull Check PYFinalAuth Combined Not Equal TotallyEmpty
           Filter on Block Block Parent Program Line 2:
              ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
           Filter on Block ParentProgSectionTotalFor:
              Var Combined Section Header Not Equal #MULTIVALUE
        Filter on Block Block Cab Line 1:
              ZeroNull Check PYFinalAuth Combined Not Equal TotallyEmpty
        AND
              Var Program Code Is Not Null
        Filter on Block Block Cab Line 2:
              ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
        AND
              Var Program Code Is Not Null
        AND
              Var Parent Program Name LVL4 Is Not Null
        Filter on Block Block Cab Line 3:
           Var Program Code Is Not Null
        Filter on Block Block Cab Line 4:
              ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
        AND
              Var Program Code Is Not Null
        Filter on Block Block Cab Line 0:
           Var Program Code Is Not Null
*** Filter on Report 3A Black and White ***
     Filter on Section Merged Cabinet:
           Var Program Code Is Not Null
     AND
           Org Filter Matching Prompt Equal CabMatch
     AND
           Var Parent Program Code Is Not Null
        Filter on Section Var Parent Program Code:
```



```
Selected Prompts
              Var Parent Program Code Is Not Null
        AND
              ZeroNullCheck All Not Equal AllEmpty
           Filter on Section Var Program Code:
                 ZeroNullCheck All Not Equal AllEmpty
           AND
                 Var Program Code Is Not Null
           Filter on Block Block Program Line 1 Details LB:
              Merged Bill Number Code Equal 16-1405
           Filter on Block Block Program Line 5 Subtotal DBOD:
              ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
           Filter on Block Block Program Line 6 Subtotal 70RX:
              ZeroNull Check 70RX Total Equal NotEmpty
           Filter on Block Block Program Line 6 Subtotal 70RE:
              ZeroNull Check 70RE Total Equal NotEmpty
           Filter on Block Block Program Line 1 Details:
              Merged Bill Number Code Not Equal 16-1405
        Filter on Block Block Parent Program Code Header Label:
           Var Combined Section Header Not Equal #MULTIVALUE
        Filter on Block Block Parent Program Line 1:
           ZeroNull Check PYFinalAuth Combined Not Equal TotallyEmpty
        Filter on Block Block Parent Program Line 2:
           ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
        Filter on Block ParentProgSectionTotalFor:
           Var Combined Section Header Not Equal #MULTIVALUE
     Filter on Block Block Cab Line 1:
           ZeroNull Check PYFinalAuth Combined Not Equal TotallyEmpty
     AND
           Var Program Code Is Not Null
     Filter on Block Block Cab Line 2:
           ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
     AND
           Var Program Code Is Not Null
     Filter on Block Block Cab Line 3:
        Var Program Code Is Not Null
     Filter on Block Block Cab Line 4:
           ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
     AND
        (
           Var Program Code Is Not Null
```



```
Selected Prompts
     Filter on Block Block Cab Line 0:
        Var Program Code Is Not Null
*** Filter on Report 3A with Final Appr Subtotals ***
  Filter on Section Merged Cabinet:
        Var Program Code Is Not Null
  AND
        Org Filter Matching Prompt Equal CabMatch
  AND
        Var Parent Program Code Is Not Null
     Filter on Section Var Parent Program Code:
           Var Parent Program Code Is Not Null
     AND
           ZeroNullCheck All Not Equal AllEmpty
        Filter on Section Var Program Code:
              ZeroNullCheck All Not Equal AllEmpty
        AND
              Var Program Code Is Not Null
        Filter on Block Block Program Line 1 Details LB:
           Merged Bill Number Code Equal 16-1405
        Filter on Block Block Program Line 5 Subtotal DBOD:
           ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
        Filter on Block Block Program Line 6 Subtotal 70RX:
           ZeroNull Check 70RX Total Equal NotEmpty
        Filter on Block Block Program Line 6 Subtotal 70RE:
           ZeroNull Check 70RE Total Equal NotEmpty
        Filter on Block Block Program Line 1 Details:
           Merged Bill Number Code Not Equal 16-1405
     Filter on Block Block Parent Program Code Header Label:
        Var Combined Section Header Not Equal #MULTIVALUE
     Filter on Block Block Parent Program Line 1:
        ZeroNull Check PYFinalAuth Combined Not Equal TotallyEmpty
     Filter on Block Block Parent Program Line 2:
        ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
     Filter on Block ParentProgSectionTotalFor:
        Var Combined Section Header Not Equal #MULTIVALUE
  Filter on Block Block Cab Line 1:
        ZeroNull Check PYFinalAuth Combined Not Equal TotallyEmpty
  AND
```



```
Selected Prompts
        Var Program Code Is Not Null
  Filter on Block Block Cab Line 2:
        ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
  AND
        Var Program Code Is Not Null
  Filter on Block Block Cab Line 3:
     Var Program Code Is Not Null
  Filter on Block Block Cab Line 4:
        ZeroNull Check PY2 Actuals Combined Not Equal TotallyEmpty
  AND
        Var Program Code Is Not Null
  Filter on Block Block Cab Line 0:
     Var Program Code Is Not Null
*** Filter on Report CORE Actuals - Raw Data ***
Filter on Block Raw Data Actuals:
Var Program Code Is Not Null
*** Filter on Report Cover Page ***
No Filter on Cover Page
```



	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
	Total Fullus	FIE			5 //// Data is rounded to	
01. Executive Director's Office, (A) Executive Director's Office,						
Personal Services						
HB 20-1360 FY 2020-21 Long Bill	\$1,521,406	14.2	\$0	\$0	\$1,521,406	\$
FY 2020-21 Final Appropriation	\$1,521,406	14.2	\$0	\$0	\$1,521,406	\$
EA-01 Centrally Appropriated Line Item Transfer	\$338,069	0.0	\$0	\$0	\$338,069	9
FY 2020-21 Final Expenditure Authority	\$1,859,475	14.2	\$0	\$0	\$1,859,475	,
FY 2020-21 Actual Expenditures	\$1,607,874	11.8	\$0	\$0	\$1,607,874	;
FY 2020-21 Reversion (Overexpenditure)	\$251,601	2.4	\$0	\$0	\$251,601	;
FY 2020-21 Personal Services Allocation	\$1,605,520	11.8	\$0	\$0	\$1,605,520	\$
FY 2020-21 Total All Other Operating Allocation	\$2,355	0.0	\$0	\$0	\$2,355	\$
FY 2020-21 Final Appropriation	\$1,810,640	0.0	\$404,300	\$326,995	\$17,160 \$667,815	\$411,
HB 20-1399 Suspend Limited Gaming Tax Transfers To Cash Funds	\$0	0.0	\$0	(\$17,160)	\$17,160	\$444 E
EA-01 Centrally Appropriated Line Item Transfer	(\$1,319,919)	0.0	(\$404,300)	(\$326,995)	(\$588,624)	
EA05 Restrictions	(\$411,530)	0.0	\$0	\$0	\$0	(\$411,53
			\$0	\$0	\$79,191	
FY 2020-21 Final Expenditure Authority	\$79,191	0.0	**	ΨΟ	\$79,191	;
	\$79,191 \$0	0.0	\$0	\$0	\$79,191	
FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)						
FY 2020-21 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	
FY 2020-21 Actual Expenditures FY 2020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	
FY 2020-21 Actual Expenditures FY 2020-21 Reversion (Overexpenditure) Short-term Disability	\$0 \$79,191	0.0	\$0 \$0	\$0 \$0	\$0 \$79,191	\$4,7
FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  Short-term Disability  HB 20-1360 FY 2020-21 Long Bill	\$0 \$79,191 \$23,444	0.0	\$0 \$0 \$6,920	\$0 \$0 \$3,256	\$0 \$79,191 \$8,498	\$4,7 \$4,7
FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  Short-term Disability  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation	\$0 \$79,191 \$23,444 \$23,444	0.0 0.0 0.0	\$0 \$0 \$6,920 \$6,920	\$0 \$0 \$3,256 \$3,256	\$0 \$79,191 \$8,498 \$8,498	\$4,7 <b>\$4</b> ,7

FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)	\$0	0.0				\$0
EV 2020-21 Payersion (Overexpenditure)			\$0	\$0	\$0	Ψ
1 1 2020-21 Nevelsion (Overexpendicule)	\$0	0.0	\$0	\$0	\$0	\$0
Amountination Equality ation Dishursament						
Amortization Equalization Disbursement						
HB 20-1360 FY 2020-21 Long Bill	\$708,651	0.0	\$209,181	\$98,408	\$256,874	\$144,188
FY 2020-21 Final Appropriation	\$708,651	0.0	\$209,181	\$98,408	\$256,874	\$144,188
EA-01 Centrally Appropriated Line Item Transfer	(\$532,583)	0.0	(\$177,302)	(\$98,408)	(\$256,873)	\$0
EA05 Restrictions	(\$144,188)	0.0	\$0	\$0	\$0	(\$144,188)
FY 2020-21 Final Expenditure Authority	\$31,880	0.0	\$31,879	\$0	\$1	\$0
FY 2020-21 Actual Expenditures	\$31,879	0.0	\$31,879	\$0	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$1	0.0	\$0	\$0	\$1	\$0
FY 2020-21 Total All Other Operating Allocation	\$31,879	0.0	\$31,879	\$0	\$0	\$0
State Employees Reserve Fund Transfer	\$31,879	0.0	\$31,879	\$0	\$0	\$0
	\$708 651	0.0	\$200 181	\$08.408	\$256.874	\$1// 188
	\$708,651	0.0	\$209,181	\$98,408	\$256,874	\$144,188
HB 20-1360 FY 2020-21 Long Bill	\$708,651 <b>\$708,651</b>	0.0	\$209,181 <b>\$209,181</b>	\$98,408 <b>\$98,408</b>	\$256,874 <b>\$256,874</b>	\$144,188 <b>\$144,188</b>
Supplemental Amortization Equalization Disbursement  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer	. ,		. ,	. ,	. ,	
FY 2020-21 Final Appropriation	\$708,651	0.0	\$209,181	\$98,408	\$256,874	\$144,188
HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer	<b>\$708,651</b> (\$532,583)	0.0	\$209,181 (\$177,302)	<b>\$98,408</b> (\$98,408)	\$256,874 (\$256,873)	<b>\$144,188</b> \$0 ( <b>\$144,188</b> )
HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA05 Restrictions	\$708,651 (\$532,583) (\$144,188)	0.0 0.0 0.0	\$209,181 (\$177,302) \$0	\$98,408 (\$98,408) \$0	\$256,874 (\$256,873) \$0	\$144,188 \$0 (\$144,188)
HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA05 Restrictions  FY 2020-21 Final Expenditure Authority	\$708,651 (\$532,583) (\$144,188) \$31,880	0.0 0.0 0.0 0.0	\$209,181 (\$177,302) \$0 \$31,879	\$98,408 (\$98,408) \$0	\$256,874 (\$256,873) \$0 \$1	\$144,188 \$0 (\$144,188) \$0
HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA05 Restrictions  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)	\$708,651 (\$532,583) (\$144,188) \$31,880 \$31,879	0.0 0.0 0.0 0.0 0.0	\$209,181 (\$177,302) \$0 \$31,879 \$31,879	\$98,408 (\$98,408) \$0 \$0	\$256,874 (\$256,873) \$0 \$1 \$0	\$144,188 \$0 (\$144,188) \$0 \$0
HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA05 Restrictions  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Total All Other Operating Allocation	\$708,651 (\$532,583) (\$144,188) \$31,880 \$31,879	0.0 0.0 0.0 0.0 0.0 0.0	\$209,181 (\$177,302) \$0 \$31,879 \$31,879	\$98,408 (\$98,408) \$0 \$0 \$0	\$256,874 (\$256,873) \$0 \$1 \$0	\$144,188 \$0 (\$144,188) \$0 \$0
HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA05 Restrictions  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Total All Other Operating Allocation	\$708,651 (\$532,583) (\$144,188) \$31,880 \$31,879 \$1	0.0 0.0 0.0 0.0 0.0 0.0	\$209,181 (\$177,302) \$0 \$31,879 \$31,879 \$0 \$31,879	\$98,408 (\$98,408) \$0 \$0 \$0 \$0	\$256,874 (\$256,873) \$0 \$1 \$0 \$1	\$144,188 \$(\$144,188 \$(\$5) \$(\$5)
HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA05 Restrictions  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Total All Other Operating Allocation  State Employees Reserve Fund Transfer	\$708,651 (\$532,583) (\$144,188) \$31,880 \$31,879 \$1	0.0 0.0 0.0 0.0 0.0 0.0	\$209,181 (\$177,302) \$0 \$31,879 \$31,879 \$0 \$31,879	\$98,408 (\$98,408) \$0 \$0 \$0 \$0	\$256,874 (\$256,873) \$0 \$1 \$0 \$1	\$144,188 \$0 (\$144,188) \$0 \$0
HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA05 Restrictions  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures	\$708,651 (\$532,583) (\$144,188) \$31,880 \$31,879 \$1	0.0 0.0 0.0 0.0 0.0 0.0	\$209,181 (\$177,302) \$0 \$31,879 \$31,879 \$0 \$31,879	\$98,408 (\$98,408) \$0 \$0 \$0 \$0	\$256,874 (\$256,873) \$0 \$1 \$0 \$1	\$144,188 \$0 (\$144,188) \$0 \$0 \$0
HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA05 Restrictions  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Total All Other Operating Allocation  State Employees Reserve Fund Transfer  Workers' Compensation  HB 20-1360 FY 2020-21 Long Bill	\$708,651 (\$532,583) (\$144,188) \$31,880 \$31,879 \$1 \$31,879	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$209,181 (\$177,302) \$0 \$31,879 \$31,879 \$0 \$31,879 \$31,879	\$98,408 (\$98,408) \$0 \$0 \$0 \$0 \$0 \$0	\$256,874 (\$256,873) \$0 \$1 \$0 \$1 \$0	\$144,188 \$0 (\$144,188) \$0 \$0 \$0
HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA05 Restrictions  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Total All Other Operating Allocation  State Employees Reserve Fund Transfer  Workers' Compensation	\$708,651 (\$532,583) (\$144,188) \$31,880 \$31,879 \$1 \$31,879 \$31,879	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$209,181 (\$177,302) \$0 \$31,879 \$31,879 \$0 \$31,879 \$31,879	\$98,408 (\$98,408) \$0 \$0 \$0 \$0 \$0	\$256,874  (\$256,873)  \$0  \$1  \$0  \$1  \$0  \$1  \$0  \$1  \$0  \$1	<b>\$144,188</b>

FY 2020-21 Final Expenditure Authority	\$116,923	0.0	\$41,363	\$23,913	\$51,647	\$0
FY 2020-21 Actual Expenditures	\$116,923	0.0	\$41,363	\$23,913	\$51,647	\$0
FY 2020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Personal Services Allocation	\$116,923	0.0	\$41,363	\$23,913	\$51,647	\$0
Operating Expenses						
HB 20-1360 FY 2020-21 Long Bill	\$133,829	0.0	\$0	\$0	\$133,829	\$0
FY 2020-21 Final Appropriation	\$133,829	0.0	\$0	\$0	\$133,829	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$133,829	0.0	\$0 \$0	\$0 \$0	\$133,829	\$0 \$0
FY 2020-21 Actual Expenditures	\$119,055	0.0	\$0	\$0	\$119,055	\$0
FY 2020-21 Reversion (Overexpenditure)	\$14,774	0.0	\$0	\$0	\$14,774	\$0
FY 2020-21 Total All Other Operating Allocation	\$119,055	0.0	\$0	\$0	\$119,055	\$0
F1 2020-21 Total All Other Operating Allocation	\$119,055	0.0	<b>30</b>	\$0	\$119,055	<b>\$</b> 0
Legal Services						
HB 20-1360 FY 2020-21 Long Bill	\$541,182	0.0	\$356,182	\$25,000	\$160,000	0.2
FY 2020-21 Final Appropriation	\$541,182	0.0	\$356,182	\$25,000 \$ <b>25,000</b>	\$160,000	\$0 <b>\$0</b>
The Late of the La						
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$541,182	0.0	\$356,182	\$25,000	\$160,000	\$0
FY 2020-21 Actual Expenditures	\$541,182	0.0	\$356,182	\$25,000	\$160,000	\$0
FY 2020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$541,182	0.0	\$356,182	\$25,000	\$160,000	\$0
Payments to Risk Management and Property Funds						
HB 20-1360 FY 2020-21 Long Bill	\$48,411	0.0	\$17,126	\$10,224	\$21,061	\$0
HB 20-1399 Suspend Limited Gaming Tax Transfers To Cash Funds	\$0	0.0	\$0	(\$323)	\$323	\$0
FY 2020-21 Final Appropriation	\$48,411	0.0	\$17,126	\$9,901	\$21,384	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$48,411	0.0	\$17,126	\$9,901	\$21,384	\$0
FY 2020-21 Actual Expenditures	\$48,411	0.0	\$17,126	\$9,901	\$21,384	\$0

FY 2020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$48,411	0.0	\$17,126	\$9,901	\$21,384	\$0
Vehicle Lease Payments						
HB 20-1360 FY 2020-21 Long Bill	\$93,280	0.0	\$83,788	\$0	\$9,492	\$0
SB 21-205 Long Appropriations Bill	\$14,313	0.0	\$14,313	\$0	\$0	\$0
FY 2020-21 Final Appropriation	\$107,593	0.0	\$98,101	\$0	\$9,492	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$107,593	0.0	\$98,101	\$0	\$9,492	\$0
FY 2020-21 Actual Expenditures	\$97,980	0.0	\$92,917	\$0	\$5,062	\$0
FY 2020-21 Reversion (Overexpenditure)	\$9,613	0.0	\$5,184	\$0	\$4,430	\$0
FY 2020-21 Total All Other Operating Allocation	\$97,980	0.0	\$92,917	\$0	\$5,062	\$0
Information Technology Asset Maintenance						
HB 20-1360 FY 2020-21 Long Bill	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
FY 2020-21 Final Appropriation	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
FY 2020-21 Actual Expenditures	\$65,590	0.0	\$28,713	\$11,429	\$25,447	\$0
FY 2020-21 Reversion (Overexpenditure)	\$9,360	0.0	\$0	\$101	\$9,260	\$0
FY 2020-21 Total All Other Operating Allocation	\$65,590	0.0	\$28,713	\$11,429	\$25,447	\$0
Leased Space						
HB 20-1360 FY 2020-21 Long Bill	\$47,000	0.0	\$18,500	\$0	\$28,500	\$0
FY 2020-21 Final Appropriation	\$47,000	0.0	\$18,500	\$0	\$28,500	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$47,000	0.0	\$18,500	\$0	\$28,500	\$0
FY 2020-21 Actual Expenditures	\$41,451	0.0	\$18,500	\$0	\$22,951	\$0
FY 2020-21 Reversion (Overexpenditure)	\$5,549	0.0	\$0	\$0	\$5,549	\$0
FY 2020-21 Total All Other Operating Allocation	¢11 1E1	0.0	\$10 500	\$0	\$22.054	\$0
1 1 2020-21 Total All Other Operating Allocation	\$41,451	0.0	\$18,500	ΦU	\$22,951	ψU

HB 20-1360 FY 2020-21 Long Bill	\$707,480	0.0	\$224,267	\$112,865	\$199,945	\$170,400
HB 20-1399 Suspend Limited Gaming Tax Transfers To Cash Funds	\$0	0.0	\$0	(\$4,227)	\$4,227	\$0
FY 2020-21 Final Appropriation	\$707,480	0.0	\$224,267	\$108,638	\$204,172	\$170,40
EA05 Restrictions	(\$170,403)	0.0	\$0	\$0	\$0	(\$170,403
FY 2020-21 Final Expenditure Authority	\$537,077	0.0	\$224,267	\$108,638	\$204,172	\$
FY 2020-21 Actual Expenditures	\$537,077	0.0	\$224,267	\$108,638	\$204,172	\$
FY 2020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$
FY 2020-21 Total All Other Operating Allocation	\$537,077	0.0	\$224,267	\$108,638	\$204,172	\$0
Payments to OIT						
HB 20-1360 FY 2020-21 Long Bill	\$1,892,794	0.0	\$599,713	\$246,313	\$722,326	\$324,442
HB 20-1399 Suspend Limited Gaming Tax Transfers To Cash Funds	\$0	0.0	\$0	(\$8,083)	\$8,083	\$
SB 20B-002 Housing And Direct COVID Emergency Assistance	\$16,751	0.0	\$0	\$0	\$16,751	\$
FY 2020-21 Final Appropriation	\$1,909,545	0.0	\$599,713	\$238,230	\$747,160	\$324,44
EA05 Restrictions	(\$324,442)	0.0	\$0	\$0	\$0	(\$324,442
FY 2020-21 Final Expenditure Authority	\$1,585,103	0.0	\$599,713	\$238,230	\$747,160	\$(
FY 2020-21 Actual Expenditures	\$1,568,352	0.0	\$599,713	\$238,230	\$730,409	\$
FY 2020-21 Reversion (Overexpenditure)	\$16,751	0.0	\$0	\$0	\$16,751	\$(
FY 2020-21 Total All Other Operating Allocation	\$1,568,352	0.0	\$599,713	\$238,230	\$730,409	\$0
CORE Operations						
CORE Operations  HB 20-1360 FY 2020-21 Long Bill	\$519,401	0.0	\$143,348	\$85,577	\$176,283	\$114,19
HB 20-1360 FY 2020-21 Long Bill	\$519,401 \$0	0.0	\$143,348 \$0	\$85,577 (\$2,700)	\$176,283 \$2,700	\$114,19 \$
HB 20-1360 FY 2020-21 Long Bill HB 20-1399 Suspend Limited Gaming Tax Transfers To Cash Funds	. ,		. ,	. ,	. ,	. ,
HB 20-1360 FY 2020-21 Long Bill HB 20-1399 Suspend Limited Gaming Tax Transfers To Cash Funds FY 2020-21 Final Appropriation	\$0	0.0	\$0	(\$2,700)	\$2,700	\$ \$114,19
•	\$0 <b>\$519,401</b>	0.0	\$0 <b>\$143,348</b>	(\$2,700) \$82,877	\$2,700 <b>\$178,983</b>	\$

FY 2020-21 Total All Other Operating Allocation	\$405,208	0.0	\$143,348	\$82,877	\$178,983	
Moffat Tunnel Improvement District						
HB 20-1360 FY 2020-21 Long Bill	\$5,000	0.0	\$0	\$5,000	\$0	
FY 2020-21 Final Appropriation	\$5,000	0.0	\$0	\$5,000	\$0	
	\$0	0.0	\$0	\$0	\$0	
FY 2020-21 Final Expenditure Authority	\$5,000	0.0	\$0	\$5,000	\$0	
FY 2020-21 Actual Expenditures	\$109	0.0	\$0	\$109	\$0	
FY 2020-21 Reversion (Overexpenditure)	\$4,891	0.0	\$0	\$4,891	\$0	
FY 2020-21 Personal Services Allocation	\$109	0.0	\$0	\$109	\$0	
O4 Everyting Dispetade Office (A) Everyting Dispetade Office						
or: 01. Executive Director's Office, (A) Executive Director's Office, FY 2020-21 Final Expenditure Authority	\$5,604,702	14.2	\$1,591,071	\$505,089	\$3,508,542	
FY 2020-21 Actual Expenditures	\$5,212,970	11.8	\$1,585,887	\$500,097	\$3,126,985	
FY 2020-21 Reversion (Overexpenditure)	\$391,732	2.4	\$5,184	\$4,992	\$381.557	
	. ,			¥ 1,000	<b>\$351,001</b>	
01. Executive Director's Office, State Demographer's Office, State Demography Office Program Costs				V.,	<b>QCC</b> ,,500.	
	\$567,591	6.0	\$468,243	\$80,958	\$0	\$1
State Demography Office Program Costs	\$567,591 <b>\$567,591</b>	6.0 <b>6.0</b>	\$468,243 <b>\$468,243</b>		,	
State Demography Office Program Costs  HB 20-1360 FY 2020-21 Long Bill	· '			\$80,958	\$0	
State Demography Office Program Costs  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation	\$567,591	6.0	\$468,243	\$80,958 <b>\$80,958</b>	\$0 <b>\$0</b>	
State Demography Office Program Costs  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer	<b>\$567,591</b> \$105,658	<b>6.0</b> 0.0	<b>\$468,243</b> \$90,219	\$80,958 <b>\$80,958</b> \$15,439	\$0 <b>\$0</b> \$0	\$1
State Demography Office Program Costs  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA-02 Other Transfers	<b>\$567,591</b> \$105,658 \$0	0.0 0.0	<b>\$468,243</b> \$90,219 \$0	\$80,958 <b>\$80,958</b> \$15,439 \$0	\$0 <b>\$0</b> \$0 \$0	<b>\$1</b>
State Demography Office Program Costs  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA-02 Other Transfers  EA04 Statutory Appropriation and Custodial Funds	\$567,591 \$105,658 \$0 \$22,889	0.0 0.0 0.0	\$468,243 \$90,219 \$0 \$0	\$80,958 <b>\$80,958</b> \$15,439 \$0	\$0 <b>\$0</b> \$0 \$0 \$0 \$0	\$1 \$2 (\$18
State Demography Office Program Costs  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA-02 Other Transfers  EA04 Statutory Appropriation and Custodial Funds  EA05 Restrictions	\$567,591 \$105,658 \$0 \$22,889 (\$18,390)	6.0 0.0 0.0 0.0 0.0	\$468,243 \$90,219 \$0 \$0 \$0	\$80,958 <b>\$80,958</b> \$15,439 \$0 \$0	\$0 <b>\$0</b> \$0 \$0 \$0 \$0 \$0	\$1 \$2 (\$18 \$2
State Demography Office Program Costs  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA-02 Other Transfers  EA04 Statutory Appropriation and Custodial Funds  EA05 Restrictions  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures	\$567,591 \$105,658 \$0 \$22,889 (\$18,390) \$677,748	6.0 0.0 0.0 0.0 0.0 0.0	\$468,243 \$90,219 \$0 \$0 \$0 \$558,462	\$80,958 \$80,958 \$15,439 \$0 \$0 \$0 \$96,397	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1 \$2 (\$18 \$2
State Demography Office Program Costs  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA-01 Centrally Appropriated Line Item Transfer  EA-02 Other Transfers  EA04 Statutory Appropriation and Custodial Funds  EA05 Restrictions  FY 2020-21 Final Expenditure Authority	\$567,591 \$105,658 \$0 \$22,889 (\$18,390) \$677,748 \$628,090	6.0 0.0 0.0 0.0 0.0 6.0	\$468,243 \$90,219 \$0 \$0 \$0 \$0 \$558,462 \$512,253	\$80,958 \$80,958 \$15,439 \$0 \$0 \$0 \$96,397 \$92,948	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11 \$11 \$22 (\$18 \$22 \$22

HB 20-1360 FY 2020-21 Long Bill	\$16,293	0.0	\$0	\$13,277	\$0	\$3,016
FY 2020-21 Final Appropriation	\$16,293	0.0	\$0	\$13,277	\$0	\$3,016
EA05 Restrictions	(\$3,016)	0.0	\$0	\$0	\$0	(\$3,016)
FY 2020-21 Final Expenditure Authority	\$13,277	0.0	\$0	\$13,277	\$0	\$0
FY 2020-21 Actual Expenditures	\$13,277	0.0	\$0	\$13,277	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$13,277	0.0	\$0	\$13,277	\$0	\$0

Total Fo	or: 01. Executive Director's Office, State Demographer's Office,						
	FY 2020-21 Final Expenditure Authority	\$691,025	6.0	\$558,462	\$109,674	\$0	\$22,889
	FY 2020-21 Actual Expenditures	\$641,367	6.0	\$512,253	\$106,225	\$0	\$22,889
	FY 2020-21 Reversion (Overexpenditure)	\$49,657	0.0	\$46,209	\$3,449	\$0	\$0

### 02. Property Taxation, (A) Property Taxation,

## **Division of Property Taxation**

HB 20-1360 FY 2020-21 Long Bill	\$3,092,028	37.2	\$1,866,894	\$992,358	\$232,776	\$0
FY 2020-21 Final Appropriation	\$3,092,028	37.2	\$1,866,894	\$992,358	\$232,776	\$0
EA-01 Centrally Appropriated Line Item Transfer	\$563,553	0.0	\$340,415	\$185,543	\$37,595	\$0
FY 2020-21 Final Expenditure Authority	\$3,655,581	37.2	\$2,207,309	\$1,177,901	\$270,371	\$0
FY 2020-21 Actual Expenditures	\$3,066,596	32.0	\$2,199,738	\$674,850	\$192,008	\$0
FY 2020-21 Reversion (Overexpenditure)	\$588,985	5.2	\$7,571	\$503,051	\$78,363	\$0
FY 2020-21 Personal Services Allocation	\$2,952,983	32.0	\$2,137,054	\$632,699	\$183,230	\$0
FY 2020-21 Total All Other Operating Allocation	\$113,613	0.0	\$62,684	\$42,151	\$8,778	\$0

## State Board Of Equalization

HB 20-1360 FY 2020-21 Long Bill	\$12,856	0.0	\$12,856	\$0	\$0	\$0
FY 2020-21 Final Appropriation	\$12,856	0.0	\$12,856	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$12,856	0.0	\$12,856	\$0	\$0	\$0
FY 2020-21 Actual Expenditures	\$12,856	0.0	\$12,856	\$0	\$0	\$0

FY 2020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	
FY 2020-21 Personal Services Allocation	\$370	0.0	\$370	\$0	\$0	
FY 2020-21 Total All Other Operating Allocation	\$12,486	0.0	\$12,486	\$0	\$0	
Board of Assessment Appeals						
HB 20-1360 FY 2020-21 Long Bill	\$658,826	13.2	\$538,214	\$120,612	\$0	
FY 2020-21 Final Appropriation	\$658,826	13.2	\$538,214	\$120,612	\$0	
EA-01 Centrally Appropriated Line Item Transfer	\$138,874	0.0	\$96,874	\$42,000	\$0	
FY 2020-21 Final Expenditure Authority	\$797,700	13.2	\$635,088	\$162,612	\$0	
FY 2020-21 Actual Expenditures	\$751,743	8.0	\$598,035	\$153,709	\$0	
FY 2020-21 Reversion (Overexpenditure)	\$45,957	5.2	\$37,053	\$8,903	\$0	
FY 2020-21 Personal Services Allocation	\$686,166	8.0	\$557,462	\$128,704	\$0	
FY 2020-21 Total All Other Operating Allocation	\$65,578	0.0	\$40,573	\$25,004	\$0	
FY 2020-21 Total All Other Operating Allocation  Indirect Cost Assessment	\$65,578	0.0	\$40,573	\$25,004	\$0	
· · ·	<b>\$65,578</b> \$158,875	0.0	<b>\$40,573</b> \$0	<b>\$25,004</b> \$131,233	<b>\$0</b> \$27,642	
Indirect Cost Assessment						
Indirect Cost Assessment HB 20-1360 FY 2020-21 Long Bill	\$158,875	0.0	\$0	\$131,233	\$27,642	
Indirect Cost Assessment HB 20-1360 FY 2020-21 Long Bill	\$158,875 <b>\$158,875</b>	0.0	\$0 <b>\$0</b>	\$131,233 <b>\$131,233</b>	\$27,642 <b>\$27,642</b>	
Indirect Cost Assessment  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation	\$158,875 <b>\$158,875</b> \$0	0.0 <b>0.0</b> 0.0	\$0 <b>\$0</b> \$0	\$131,233 <b>\$131,233</b> \$0	\$27,642 <b>\$27,642</b> \$0	
Indirect Cost Assessment  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  FY 2020-21 Final Expenditure Authority	\$158,875 <b>\$158,875</b> \$0 <b>\$158,875</b>	0.0 <b>0.0</b> 0.0 0.0	\$0 <b>\$0</b> \$0 <b>\$</b> 0	\$131,233 <b>\$131,233</b> \$0 <b>\$131,233</b>	\$27,642 <b>\$27,642</b> \$0 <b>\$27,642</b>	
Indirect Cost Assessment  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures	\$158,875 \$158,875 \$0 \$158,875 \$158,875	0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$131,233 \$131,233 \$0 \$131,233 \$131,233	\$27,642 \$27,642 \$0 \$27,642 \$27,642	
Indirect Cost Assessment  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)	\$158,875 <b>\$158,875</b> \$0 <b>\$158,875</b> <b>\$158,875</b>	0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$131,233 <b>\$131,233</b> \$0 <b>\$131,233</b> <b>\$131,233</b>	\$27,642 \$27,642 \$0 \$27,642 \$27,642 \$0	
Indirect Cost Assessment  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Total All Other Operating Allocation	\$158,875 <b>\$158,875</b> \$0 <b>\$158,875</b> <b>\$158,875</b>	0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$131,233 <b>\$131,233</b> \$0 <b>\$131,233</b> <b>\$131,233</b>	\$27,642 \$27,642 \$0 \$27,642 \$27,642 \$0	
Indirect Cost Assessment  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)	\$158,875 \$158,875 \$0 \$158,875 \$158,875 \$0 \$158,875	0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0	\$131,233 <b>\$131,233</b> \$0 <b>\$131,233</b> <b>\$131,233</b>	\$27,642 \$27,642 \$0 \$27,642 \$27,642 \$0	
Indirect Cost Assessment  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Total All Other Operating Allocation  or: 02. Property Taxation, (A) Property Taxation,	\$158,875 <b>\$158,875</b> \$0 <b>\$158,875</b> <b>\$158,875</b>	0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$131,233 \$131,233 \$0 \$131,233 \$131,233 \$0 \$131,233	\$27,642 \$27,642 \$0 \$27,642 \$27,642 \$0 \$27,642	

03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration Personal Services

28.6 28.6 28.6 28.6 28.6 28.6 28.6 28.6	\$549,891 \$50,120 \$19,377 \$0 \$619,388 \$619,388 \$(\$0) \$571,283 \$48,105 \$46,963	\$74,576 \$18,650 (\$19,377) \$0 \$ \$73,849 \$ \$59,800 \$14,049 \$59,800 \$0 \$0	\$53,829 \$53,829 \$0 \$0 \$0 \$53,829 \$53,829 \$0 \$53,675 \$154	\$1,963,9 \$1,963,91 (\$1,963,91
770 0.0 \$0 0.0 19) 0.0 166 28.6 118 21.2 148 7.4 559 21.2 559 0.0 163 0.0	\$50,120 \$19,377 \$0 \$619,388 \$619,388 \$(\$0) \$571,283 \$48,105 \$46,963	\$18,650 (\$19,377) \$0 \$73,849 \$\$59,800 \$14,049 \$59,800 \$0 \$0	\$0 \$0 \$0 \$53,829 \$53,829 \$0 \$53,675	(\$1,963,91
\$0 0.0 19) 0.0 166 28.6 118 21.2 148 7.4 59 21.2 59 0.0 163 0.0	\$19,377 \$0 \$619,388 \$619,388 \$571,283 \$48,105 \$46,963	\$0 \$73,849 \$59,800 \$14,049 \$59,800 \$0 \$0	\$0 \$0 \$53,829 \$53,829 \$0 \$53,675	(\$1,963,91 ;
19) 0.0 166 28.6 118 21.2 148 7.4 159 21.2 159 0.0 163 0.0	\$0 \$619,388 \$619,388 \$619,388 \$571,283 \$48,105 \$46,963	\$0 \$73,849 \$59,800 \$14,049 \$59,800 \$0 \$0	\$0 \$53,829 \$53,829 \$0 \$53,675 \$154	(\$1,963,91
166 28.6 118 21.2 148 7.4 159 21.2 159 0.0 163 0.0	\$619,388 \$619,388 \$(\$0) \$571,283 \$48,105 \$46,963	\$73,849 \$59,800 \$14,049 \$59,800 \$0	\$53,829 \$53,829 \$0 \$53,675 \$154	
118 21.2 148 7.4 159 21.2 159 0.0 163 0.0	\$619,388 (\$0) \$571,283 \$48,105 \$46,963	\$59,800 \$14,049 \$59,800 \$0 \$0	\$53,829 \$0 \$53,675 \$154	;
7.4 59 21.2 59 0.0 63 0.0	\$571,283 \$48,105 \$46,963 \$40,165	\$14,049 \$59,800 \$0 \$0	\$0 \$53,675 \$154	:
59 21.2 59 0.0 63 0.0	\$571,283 \$48,105 \$46,963 \$40,165	\$59,800 \$0 \$0	\$53,675 \$154	;
<b>0.0 0.3 0.0 0.3 0.0</b>	\$48,105 \$46,963 \$40,165	\$0 \$0	\$154	;
<b>0.0 0.8 0.0</b>	<b>\$46,963</b> \$40,165	\$0		
	\$40,165		\$0	
		¢4.020		
83 0.0	\$40.165	\$4,930	\$64,385	\$340,0
	φ40,103	\$4,938	\$64,385	\$340,0
95) 0.0	\$0	\$0	\$0	(\$340,0
88 0.0	\$40,165	\$4,938	\$64,385	
87 0.0	\$40,165	\$4,938	\$64,385	
\$1 0.0	\$0	\$0	\$0	
74 0.0	\$2,674	\$0	\$60,000	
13 0.0	\$37,491	\$4,938	\$4,385	
7	38 0.0 37 0.0 51 0.0	38 0.0 \$40,165 37 0.0 \$40,165 51 0.0 \$0 74 0.0 \$2,674	\$88 0.0 \$40,165 \$4,938 \$7 0.0 \$40,165 \$4,938 \$1 0.0 \$0 \$0 \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$88 0.0 \$40,165 \$4,938 \$64,385 \$7 0.0 \$40,165 \$4,938 \$64,385 \$1 0.0 \$0 \$0 \$0 \$2,674 \$0 \$60,000

\$59,210,714

0.0

\$6,795,028

\$939,649

\$0

\$51,476,037

FY 2020-21 Final Appropriation

EA-02 Other Transfers	\$4,202,121	0.0	\$0	\$4,202,121	\$0	\$0
EA04 Statutory Appropriation and Custodial Funds	\$110,945,124	0.0	\$0	\$0	\$0	\$110,945,124
EA05 Restrictions	(\$51,476,037)	0.0	\$0	\$0	\$0	(\$51,476,037)
FY 2020-21 Final Expenditure Authority	\$122,881,922	0.0	\$6,795,028	\$5,141,770	\$0	\$110,945,124
FY 2020-21 Actual Expenditures	\$79,380,573	0.0	\$6,795,331	\$4,973,489	\$0	\$67,611,753
FY 2020-21 Reversion (Overexpenditure)	\$43,501,349	0.0	(\$303)	\$168,281	\$0	\$43,333,371
FY 2020-21 Personal Services Allocation	\$894,686	0.0	\$0	\$0	\$0	\$894,686
FY 2020-21 Total All Other Operating Allocation	\$78,485,887	0.0	\$6,795,331	\$4,973,489	\$0	\$66,717,067
Homeless Prevention Programs						
HB 20-1360 FY 2020-21 Long Bill	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,430
FY 2020-21 Final Appropriation	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,430
EA04 Statutory Appropriation and Custodial Funds	\$4,188,005	0.0	\$0	\$97,711	\$0	\$4,090,294
EA05 Restrictions	(\$1,814,430)	0.0	\$0	\$0	\$0	(\$1,814,430)
FY 2020-21 Final Expenditure Authority	\$4,358,005	0.0	\$0	\$267,711	\$0	\$4,090,294
FY 2020-21 Actual Expenditures	\$2,083,046	0.0	\$0	\$110,080	\$0	\$1,972,966
FY 2020-21 Reversion (Overexpenditure)	\$2,274,959	0.0	\$0	\$157,631	\$0	\$2,117,328
FY 2020-21 Personal Services Allocation	\$51,861	0.0	\$0	\$0	\$0	\$51,861
FY 2020-21 Total All Other Operating Allocation	\$2,031,185	0.0	\$0	\$110,080	\$0	\$1,921,105
Fort Lyon Supportive Housing Program						
HB 20-1360 FY 2020-21 Long Bill	\$4,996,662	1.0	\$4,996,662	\$0	\$0	\$0
FY 2020-21 Final Appropriation	\$4,996,662	1.0	\$4,996,662	\$0	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfer	\$8,000	0.0	\$8,000	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$5,004,662	1.0	\$5,004,662	\$0	\$0	\$0
FY 2020-21 Actual Expenditures	\$4,864,475	8.0	\$4,864,475	\$0	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$140,187	0.2	\$140,187	\$0	\$0	\$0
FY 2020-21 Personal Services Allocation	\$673,462	0.8	\$673,462	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$4,191,012	0.0	\$4,191,012	\$0	\$0	\$0

\$45,916,496	0.2	\$139,884	\$325,911	\$0	\$45,450,700
\$86,328,094	8.0	\$11,659,806	\$5,083,569	\$0	\$69,584,719
\$132,244,589	1.0	\$11,799,690	\$5,409,481	\$0	\$115,035,418
	\$86,328,094	\$86,328,094 0.8	\$86,328,094 0.8 \$11,659,806	\$86,328,094 0.8 \$11,659,806 \$5,083,569	\$86,328,094 0.8 \$11,659,806 \$5,083,569 \$0

#### **Affordable Housing Program Costs**

HB 20-1360 FY 2020-21 Long Bill	\$2,707,331	32.2	\$209,313	\$80,087	\$1,816,641	\$601,290
FY 2020-21 Final Appropriation	\$2,707,331	32.2	\$209,313	\$80,087	\$1,816,641	\$601,290
EA-01 Centrally Appropriated Line Item Transfer	\$284,175	0.0	\$30,545	\$19,160	\$234,470	\$0
EA-02 Other Transfers	\$0	0.0	\$0	\$0	\$0	\$0
EA04 Statutory Appropriation and Custodial Funds	\$11,124	0.0	\$0	\$0	\$0	\$11,124
EA05 Restrictions	(\$601,290)	0.0	\$0	\$0	\$0	(\$601,290)
FY 2020-21 Final Expenditure Authority	\$2,401,340	32.2	\$239,858	\$99,247	\$2,051,111	\$11,124
FY 2020-21 Actual Expenditures	\$2,194,768	25.1	\$239,858	\$22,685	\$1,921,101	\$11,124
FY 2020-21 Reversion (Overexpenditure)	\$206,572	7.1	\$0	\$76,562	\$130,010	\$0
FY 2020-21 Personal Services Allocation	\$2,164,990	25.1	\$236,236	\$19,811	\$1,900,132	\$8,811
FY 2020-21 Total All Other Operating Allocation	\$29,778	0.0	\$3,622	\$2,873	\$20,969	\$2,313

### Affordable Housing Grants and Loans

HB 20-1360 FY 2020-21 Long Bill	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,793
FY 2020-21 Final Appropriation	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,793
EA-02 Other Transfers	(\$4,202,121)	0.0	\$0	(\$4,202,121)	\$0	\$0
EA04 Statutory Appropriation and Custodial Funds	\$29,654,043	0.0	\$0	\$0	\$0	\$29,654,043
EA05 Restrictions	(\$12,028,793)	0.0	\$0	\$0	\$0	(\$12,028,793)
FY 2020-21 Final Expenditure Authority	\$49,951,923	0.0	\$9,200,000	\$11,097,879	\$0	\$29,654,043
FY 2020-21 Actual Expenditures	\$33,043,558	0.0	\$9,200,000	\$10,976,918	\$0	\$12,866,640
FY 2020-21 Reversion (Overexpenditure)	\$16,908,365	0.0	\$0	\$120,961	\$0	\$16,787,404
FY 2020-21 Personal Services Allocation	\$401,248	0.0	\$0	\$0	\$0	\$401,248
FY 2020-21 Total All Other Operating Allocation	\$32,642,309	0.0	\$9,200,000	\$10,976,918	\$0	\$12,465,391

### Housing Assistance for Persons Transitioning from CJ Systems

HB 20-1360 FY 2020-21 Long Bill	\$500,000	0.0	\$500,000	\$0	\$0	\$0

FY 2020-21 Final Appropriation	\$500,000	0.0	\$500,000	\$0	\$0	\$0
EA-03 Rollforward Authority	\$188,738	0.0	\$0	\$188,738	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$688,738	0.0	\$500,000	\$188,738	\$0	\$0
FY 2020-21 Actual Expenditures	\$688,738	0.0	\$500,000	\$188,738	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$688,738	0.0	\$500,000	\$188,738	\$0	\$0
Manufactured Buildings Program						
HB 20-1360 FY 2020-21 Long Bill	\$779,589	7.3	\$0	\$779,589	\$0	\$0
FY 2020-21 Final Appropriation	\$779,589	7.3	\$0	\$779,589	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfer	\$96,343	0.0	\$0	\$96,343	\$0	\$0
EA04 Statutory Appropriation and Custodial Funds	\$1,206,120	0.0	\$0	\$1,206,120	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$2,082,052	7.3	\$0	\$2,082,052	\$0	\$0
FY 2020-21 Actual Expenditures	\$1,594,355	6.1	\$0	\$1,594,355	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$487,696	1.2	\$0	\$487,696	\$0	\$0
FY 2020-21 Personal Services Allocation	\$1,100,977	6.1	\$0	\$1,100,977	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$493,379	0.0	\$0	\$493,379	\$0	\$0
Mobile Home Park Act Oversight						
FY 2020-21 Final Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Actual Expenditures	\$0	3.6	\$0	\$0	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$0	(3.6)	\$0	\$0	\$0	\$0
FY 2020-21 Personal Services Allocation	\$0	3.6	\$0	\$0	\$0	\$0

Total For:	03. Division of Housing, (B) Field Services,						
FY 202	0-21 Final Expenditure Authority	\$55,124,053	39.5	\$9,939,858	\$13,467,916	\$2,051,111	\$29,665,16
FY 202	0-21 Actual Expenditures	\$37,521,419	34.8	\$9,939,858	\$12,782,696	\$1,921,101	\$12,877,76
FY 202	0-21 Reversion (Overexpenditure)	\$17,602,634	4.7	\$0	\$685,220	\$130,010	\$16,787,40

### 03. Division of Housing, (C) Indirect Cost Assessment,

Indirect	Cost A	Assessmer	٦t

HB 20-1360 FY 2020-21 Long Bill	\$885,688	0.0	\$0	\$121,176	\$282,760	\$481,752
FY 2020-21 Final Appropriation	\$885,688	0.0	\$0	\$121,176	\$282,760	\$481,752
EA05 Restrictions	(\$481,752)	0.0	\$0	\$0	\$0	(\$481,752)
FY 2020-21 Final Expenditure Authority	\$403,936	0.0	\$0	\$121,176	\$282,760	\$0
FY 2020-21 Actual Expenditures	\$403,936	0.0	\$0	\$121,176	\$282,760	\$0
FY 2020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$403,936	0.0	\$0	\$121,176	\$282,760	\$0

Total For:	03. Division of Housing, (C) Indirect Cost Assessment,						
FY 20	020-21 Final Expenditure Authority	\$403,936	0.0	\$0	\$121,176	\$282,760	\$0
FY 20	020-21 Actual Expenditures	\$403,936	0.0	\$0	\$121,176	\$282,760	\$0
FY 20	020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0

### 04. Division of Local Government, (A) Local Government and Community Services, (1) Administration

#### **Personal Services**

HB 20-1360 FY 2020-21 Long Bill	\$1,426,129	16.8	\$591,407	\$0	\$675,804	\$158,918
FY 2020-21 Final Appropriation	\$1,426,129	16.8	\$591,407	\$0	\$675,804	\$158,918
EA-01 Centrally Appropriated Line Item Transfer	\$196,829	0.0	\$97,272	\$0	\$99,557	\$0
EA05 Restrictions	(\$158,918)	0.0	\$0	\$0	\$0	(\$158,918)
FY 2020-21 Final Expenditure Authority	\$1,464,040	16.8	\$688,679	\$0	\$775,361	\$0
FY 2020-21 Actual Expenditures	\$1,453,767	18.5	\$688,679	\$0	\$765,089	\$0
FY 2020-21 Reversion (Overexpenditure)	\$10,273	(1.7)	\$0	\$0	\$10,272	\$0
FY 2020-21 Personal Services Allocation	\$1,447,204	18.5	\$684,863	\$0	\$762,340	\$0
FY 2020-21 Total All Other Operating Allocation	\$6,564	0.0	\$3,815	\$0	\$2,749	\$0
State Employees Reserve Fund Transfer	\$3,182	0.0	\$3,182	\$0	\$0	\$0

#### **Operating Expenses**

HB 20-1360 FY 2020-21 Long Bill	\$135,851	0.0	\$46,678	\$0	\$25,146	\$64,027
FY 2020-21 Final Appropriation	\$135,851	0.0	\$46,678	\$0	\$25,146	\$64,027

EA05 Restrictions	(\$64,027)	0.0	\$0	\$0	\$0	(\$64,027
FY 2020-21 Final Expenditure Authority	\$71,824	0.0	\$46,678	\$0	\$25,146	\$(
FY 2020-21 Actual Expenditures	\$47,607	0.0	\$46,678	\$0	\$929	\$(
FY 2020-21 Reversion (Overexpenditure)	\$24,217	0.0	(\$0)	\$0	\$24,217	\$
FY 2020-21 Total All Other Operating Allocation	\$47,607	0.0	\$46,678	\$0	\$929	\$(
State Employees Reserve Fund Transfer	\$12,387	0.0	\$12,387	\$0	\$0	\$
Strategic Planning Group on Coloradoans Age 50 and Over						
HB 20-1360 FY 2020-21 Long Bill	\$110,000	0.0	\$110,000	\$0	\$0	\$
FY 2020-21 Final Appropriation	\$110,000	0.0	\$110,000	\$0	\$0	\$
EA04 Statutory Appropriation and Custodial Funds	\$147,930	0.0	\$0	\$147,930	\$0	\$
				\$147,930	**	
FY 2020-21 Final Expenditure Authority	\$257,930	0.0	\$110,000	\$147,930	\$0	\$
FY 2020-21 Final Expenditure Authority FY 2020-21 Actual Expenditures	\$257,930 \$185,054	0.0	\$110,000 \$110,000	\$75,054	\$0 \$0	\$
				. ,		\$
FY 2020-21 Actual Expenditures	\$185,054	0.0	\$110,000	\$75,054	\$0	

Total For:	04. Division of Local Government, (A) Local Government and Community Service	es, (1) Administration					
FY	2020-21 Final Expenditure Authority	\$1,793,794	16.8	\$845,357	\$147,930	\$800,507	\$0
FY	2020-21 Actual Expenditures	\$1,686,428	18.5	\$845,357	\$75,054	\$766,018	\$0
FY	2020-21 Reversion (Overexpenditure)	\$107,366	(1.7)	\$0	\$72,877	\$34,489	\$0

# 04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services

#### **Conservation Trust Fund Disbursements**

HB 20-1360 FY 2020-21 Long Bill	\$49,924,087	1.0	\$0	\$49,924,087	\$0	\$0
FY 2020-21 Final Appropriation	\$49,924,087	1.0	\$0	\$49,924,087	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfer	\$19,645	0.0	\$0	\$19,645	\$0	\$0
EA04 Statutory Appropriation and Custodial Funds	\$18,328,293	0.0	\$0	\$18,328,293	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$68,272,025	1.0	\$0	\$68,272,025	\$0	\$0
FY 2020-21 Actual Expenditures	\$67,824,509	1.6	\$0	\$67,824,509	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$447,516	(0.6)	\$0	\$447,516	\$0	\$0

FY 2020-21 Personal Services Allocation	\$179,672	1.6	\$0	\$179,672	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$67,644,837	0.0	\$0	\$67,644,837	\$0	\$0
Volunteer Firefighter Retirement Plans						
HB 20-1360 FY 2020-21 Long Bill	\$4,345,000	0.0	\$4,345,000	\$0	\$0	\$0
FY 2020-21 Final Appropriation	\$4,345,000	0.0	\$4,345,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$4,345,000	0.0	\$4,345,000	\$0	\$0	\$0
FY 2020-21 Actual Expenditures	\$4,317,686	0.0	\$4,317,686	\$0	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$27,314	0.0	\$27,314	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$4,317,686	0.0	\$4,317,686	\$0	\$0	\$0
Volunteer Firefighter Death and Disability Insurance						
HB 20-1360 FY 2020-21 Long Bill	\$30,000	0.0	\$30,000	\$0	\$0	\$0
FY 2020-21 Final Appropriation	\$30,000	0.0	\$30,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$30,000	0.0	\$30,000	\$0	\$0	\$0
FY 2020-21 Actual Expenditures	\$21,065	0.0	\$21,065	\$0	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$8,935	0.0	\$8,935	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$21,065	0.0	\$21,065	\$0	\$0	\$0
Firefighter Heart and Circulatory Malfunction Benefits						
HB 20-1360 FY 2020-21 Long Bill	\$1,706,926	0.5	\$617,873	\$250,000	\$839,053	\$0
FY 2020-21 Final Appropriation	\$1,706,926	0.5	\$617,873	\$250,000	\$839,053	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$1,706,926	0.5	\$617,873	\$250,000	\$839,053	\$0
FY 2020-21 Actual Expenditures	\$1,687,931	0.3	\$615,393	\$250,000	\$822,538	\$0
FY 2020-21 Reversion (Overexpenditure)	\$18,995	0.2	\$2,480	\$0	\$16,515	\$0
FY 2020-21 Personal Services Allocation	\$26,141	0.3	\$26,141	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$1,661,790	0.0	\$589,252	\$250,000	\$822,538	\$0
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Local Utility	Management .	Assistance
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HB 20-1360 FY 2020-21 Long Bill	\$183,275	2.0	\$0	\$183,275	\$0	\$0
FY 2020-21 Final Appropriation	\$183,275	2.0	\$0	\$183,275	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfer	\$38,141	0.0	\$0	\$38,141	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$221,416	2.0	\$0	\$221,416	\$0	\$0
FY 2020-21 Actual Expenditures	\$176,696	1.9	\$0	\$176,696	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$44,720	0.1	\$0	\$44,720	\$0	\$0
FY 2020-21 Personal Services Allocation	\$174,398	1.9	\$0	\$174,398	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$2,298	0.0	\$0	\$2,298	\$0	\$0

## **EPA Water/Sewer File Project**

HB 20-1360 FY 2020-21 Long Bill	\$67,004	0.5	\$0	\$0	\$0	\$67,004
FY 2020-21 Final Appropriation	\$67,004	0.5	\$0	\$0	\$0	\$67,004
EA04 Statutory Appropriation and Custodial Funds	\$136,448	0.0	\$0	\$0	\$0	\$136,448
EA05 Restrictions	(\$67,004)	0.0	\$0	\$0	\$0	(\$67,004)
FY 2020-21 Final Expenditure Authority	\$136,448	0.5	\$0	\$0	\$0	\$136,448
FY 2020-21 Actual Expenditures	\$60,269	0.5	\$0	\$0	\$0	\$60,269
FY 2020-21 Reversion (Overexpenditure)	\$76,179	0.0	\$0	\$0	\$0	\$76,179
FY 2020-21 Personal Services Allocation	\$48,705	0.5	\$0	\$0	\$0	\$48,705
FY 2020-21 Total All Other Operating Allocation	\$11,563	0.0	\$0	\$0	\$0	\$11,563

Total I	or: 04. Division of Local Government, (A) Local Government and Community Services, (2	rvices					
	FY 2020-21 Final Expenditure Authority	\$74,711,815	4.0	\$4,992,873	\$68,743,441	\$839,053	\$136,448
	FY 2020-21 Actual Expenditures	\$74,088,156	4.3	\$4,954,144	\$68,251,205	\$822,538	\$60,269
	FY 2020-21 Reversion (Overexpenditure)	\$623,658	(0.3)	\$38,729	\$492,235	\$16,515	\$76,179

# 04. Division of Local Government, (A) Local Government and Community Services, (3) Community Services

## **Community Services Block Grant**

HB 20-1360 FY 2020-21 Long Bill	\$6,000,000 0.0	\$0	\$0	\$0 \$	\$6,000,000

FY 2020-21 Final Appropriation	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
EA04 Statutory Appropriation and Custodial Funds	\$13,403,589	0.0	\$0	\$0	\$0	\$13,403,589
EA05 Restrictions	(\$6,000,000)	0.0	\$0	\$0	\$0	(\$6,000,000)
FY 2020-21 Final Expenditure Authority	\$13,403,589	0.0	\$0	\$0	\$0	\$13,403,589
FY 2020-21 Actual Expenditures	\$6,894,801	0.0	\$0	\$0	\$0	\$6,894,801
FY 2020-21 Reversion (Overexpenditure)	\$6,508,788	0.0	\$0	\$0	\$0	\$6,508,788
FY 2020-21 Personal Services Allocation	\$286,948	0.0	\$0	\$0	\$0	\$286,948
FY 2020-21 Total All Other Operating Allocation	\$6,607,853	0.0	\$0	\$0	\$0	\$6,607,853

Total For: 04. Division of Local Government, (A) Local Government and Community Services, (3) Community Services							
	FY 2020-21 Final Expenditure Authority	\$13,403,589	0.0	\$0	\$0	\$0	\$13,403,589
	FY 2020-21 Actual Expenditures	\$6,894,801	0.0	\$0	\$0	\$0	\$6,894,801
	FY 2020-21 Reversion (Overexpenditure)	\$6,508,788	0.0	\$0	\$0	\$0	\$6,508,788

## 04. Division of Local Government, (B) Field Services,

## **Program Costs**

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HB 20-1019 Prison Population Reduction And Management	\$250,000	0.0	\$250,000	\$0	\$0	\$0
HB 20-1095 Local Governments Water Elements In Master Plans	\$26,215	0.5	\$26,215	\$0	\$0	\$0
HB 20-1360 FY 2020-21 Long Bill	\$3,414,574	31.5	\$344,640	\$114,788	\$2,599,785	\$355,361
HB 20-1371 Delay Substance Use And Mental Health Services Grant Program	(\$66,208)	(0.9)	(\$66,208)	\$0	\$0	\$0
HB 20-1399 Suspend Limited Gaming Tax Transfers To Cash Funds	\$0	0.0	\$0	(\$114,788)	\$114,788	\$0
FY 2020-21 Final Appropriation	\$3,624,581	31.1	\$554,647	\$0	\$2,714,573	\$355,361
EA-01 Centrally Appropriated Line Item Transfer	\$436,396	0.0	\$52,379	\$0	\$384,017	\$0
EA-02 Other Transfers	\$0	0.0	\$0	\$0	\$0	\$0
EA05 Restrictions	(\$355,361)	0.0	\$0	\$0	\$0	(\$355,361)
FY 2020-21 Final Expenditure Authority	\$3,705,616	31.1	\$607,026	\$0	\$3,098,590	\$0
FY 2020-21 Actual Expenditures	\$3,499,729	31.3	\$597,039	\$0	\$2,902,690	\$0
FY 2020-21 Reversion (Overexpenditure)	\$205,887	(0.2)	\$9,987	\$0	\$195,900	\$0
FY 2020-21 Personal Services Allocation	\$3,400,254	31.3	\$575,954	\$0	\$2,824,301	\$0
FY 2020-21 Total All Other Operating Allocation	\$99,475	0.0	\$21,086	\$0	\$78,389	\$0

HB 20-1360 FY 2020-21 Long Bill	\$5,200,000	0.0	\$0	\$0	\$0	\$5,200,000
FY 2020-21 Final Appropriation	\$5,200,000	0.0	\$0	\$0	\$0	\$5,200,000
EA04 Statutory Appropriation and Custodial Funds	\$33,209,453	0.0	\$0	\$0	\$0	\$33,209,453
EA05 Restrictions	(\$5,200,000)	0.0	\$0	\$0	\$0	(\$5,200,000)
FY 2020-21 Final Expenditure Authority	\$33,209,453	0.0	\$0	\$0	\$0	\$33,209,453
FY 2020-21 Actual Expenditures	\$8,494,936	0.0	\$0	\$0	\$0	\$8,494,936
FY 2020-21 Reversion (Overexpenditure)	\$24,714,517	0.0	\$0	\$0	\$0	\$24,714,517
FY 2020-21 Personal Services Allocation	\$296,819	0.0	\$0	\$0	\$0	\$296,819
FY 2020-21 Total All Other Operating Allocation	\$8,198,117	0.0	\$0	\$0	\$0	\$8,198,117
Local Government Mineral and Energy Impact Grants						
HB 20-1360 FY 2020-21 Long Bill	\$123,000,000	0.0	\$0	\$123,000,000	\$0	\$0
FY 2020-21 Final Appropriation	\$123,000,000	0.0	\$0	\$123,000,000	\$0	\$0
EA04 Statutory Appropriation and Custodial Funds	\$72,441,078	0.0	\$0	\$72,441,078	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$195,441,078	0.0	\$0	\$195,441,078	\$0	\$0
FY 2020-21 Actual Expenditures	\$82,144,801	0.0	\$0	\$82,144,801	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$113,296,277	0.0	\$0	\$113,296,277	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$82,144,801	0.0	\$0	\$82,144,801	\$0	\$0
Local Government Limited Gaming Impact Grants						
HB 20-1360 FY 2020-21 Long Bill	\$5,127,850	0.0	\$0	\$5,127,850	\$0	\$0
HB 20-1399 Suspend Limited Gaming Tax Transfers To Cash Funds	(\$1,542,658)	0.0	\$1,875,000	(\$5,127,850)	\$1,710,192	\$0
FY 2020-21 Final Appropriation	\$3,585,192	0.0	\$1,875,000	\$0	\$1,710,192	\$0
EA-01 Centrally Appropriated Line Item Transfer	\$17,160	0.0	\$0	\$0	\$17,160	\$0
FY 2020-21 Final Expenditure Authority	\$3,602,352	0.0	\$1,875,000	\$0	\$1,727,352	\$0
FY 2020-21 Actual Expenditures	\$1,710,192	0.0	\$0	\$0	\$1,710,192	\$0
FY 2020-21 Reversion (Overexpenditure)	\$1,892,160	0.0	\$1,875,000	\$0	\$17,160	\$0
FY 2020-21 Total All Other Operating Allocation	\$1,710,192	0.0	\$0	\$0	\$1,710,192	\$0

HB 20-1360 FY 2020-21 Long Bill	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2020-21 Final Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2020-21 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Rural Economic Development Initiative Grants						
HB 20-1360 FY 2020-21 Long Bill	\$780,000	0.0	\$780,000	\$0	\$0	\$0
FY 2020-21 Final Appropriation	\$780,000	0.0	\$780,000	\$0	\$0	\$0
EA-03 Rollforward Authority	(\$89,267)	0.0	(\$89,267)	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$690,733	0.0	\$690,733	\$0	\$0	\$0
FY 2020-21 Actual Expenditures	\$518,513	0.0	\$518,513	\$0	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$172,220	0.0	\$172,220	\$0	\$0	\$0
FY 2020-21 Personal Services Allocation	\$3,607	0.0	\$3,607	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$514,906	0.0	\$514,906	\$0	\$0	\$0
COVID-19 RELIEF SMALL & MINORITY BUSINESS ARTS ORGS.  SB 20B-001 COVID-19 Relief Small And Minority Businesses Arts Organizations	\$37,000,000	2.1	\$37,000,000	\$0	\$0	\$0
SB 21-252 Community Revitalization Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Appropriation	\$37,000,000	2.1	\$37,000,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$37,000,000	2.1	\$37,000,000	\$0	\$0	\$0
FY 2020-21 Actual Expenditures	\$14,770,917	0.0	\$14,770,917	\$0	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$22,229,083	2.1	\$22,229,083	\$0	\$0	\$0
FY 2020-21 Personal Services Allocation	\$27,388	0.0	\$27,388	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$14,743,529	0.0	\$14,743,529	\$0	\$0	\$0
Search and Rescue Program						
LID 00 4000 FM 0000 044						
HB 20-1360 FY 2020-21 Long Bill	\$625,903	1.3	\$0	\$625,903	\$0	\$0

FY 2020-21 Final Appropriation	\$625,903	1.3	\$0	\$625,903	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfer	\$35,771	0.0	\$0	\$35,771	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$661,674	1.3	\$0	\$661,674	\$0	\$0
FY 2020-21 Actual Expenditures	\$654,824	1.3	\$0	\$654,824	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$6,850	0.0	\$0	\$6,850	\$0	\$0
FY 2020-21 Personal Services Allocation	\$131,086	1.3	\$0	\$131,086	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$523,737	0.0	\$0	\$523,737	\$0	\$0
Gray and Black Market Marijuana Enforcement Grants						
HB 20-1360 FY 2020-21 Long Bill	\$950,673	2.5	\$0	\$950,673	\$0	\$0
FY 2020-21 Final Appropriation	\$950,673	2.5	\$0	\$950,673	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfer	\$47,988	0.0	\$0	\$47,988	\$0	\$0
EA-03 Rollforward Authority	(\$126,522)	0.0	\$0	(\$126,522)	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$872,139	2.5	\$0	\$872,139	\$0	\$0
FY 2020-21 Actual Expenditures	\$164,014	1.2	\$0	\$164,014	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$708,125	1.3	\$0	\$708,125	\$0	\$0
FY 2020-21 Personal Services Allocation	\$148,466	1.2	\$0	\$148,466	\$ <i>0</i>	\$0
FY 2020-21 Personal Services Allocation FY 2020-21 Total All Other Operating Allocation	\$148,466 \$15,548	1.2 0.0	\$0 \$0	\$148,466 \$15,548	\$0 \$0	\$0 \$0
FY 2020-21 Total All Other Operating Allocation  H.B. 17-1326 Crime Prevention Initiative Grants	\$15,548	0.0	\$0	\$15,548	\$0	\$0
H.B. 17-1326 Crime Prevention Initiative Grants  HB 20-1360 FY 2020-21 Long Bill	<b>\$15,548</b> \$2,000,000	0.0	<b>\$0</b> \$2,000,000	<b>\$15,548</b> \$0	<b>\$0</b> \$0	<b>\$0</b>
H.B. 17-1326 Crime Prevention Initiative Grants  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation	\$15,548 \$2,000,000 \$2,000,000	0.0	\$0 \$2,000,000 \$2,000,000	<b>\$15,548</b> \$0 <b>\$0</b>	\$0 \$0 \$0	\$0 \$0 \$0
H.B. 17-1326 Crime Prevention Initiative Grants  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds	\$15,548 \$2,000,000 \$2,000,000 \$125,612	0.0 0.0 0.0	\$0 \$2,000,000 \$2,000,000 \$0	\$15,548 \$0 \$0 \$125,612	\$0 \$0 \$0	\$0 \$0 \$0 \$0
H.B. 17-1326 Crime Prevention Initiative Grants  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority	\$2,000,000 \$2,000,000 \$125,612 \$2,125,612	0.0 0.0 0.0 0.0	\$0 \$2,000,000 \$2,000,000 \$0 \$2,000,000	\$15,548 \$0 \$0 \$125,612 \$125,612	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
H.B. 17-1326 Crime Prevention Initiative Grants  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures	\$2,000,000 \$2,000,000 \$125,612 \$2,125,612 \$2,125,612	0.0 0.0 0.0 0.0	\$0 \$2,000,000 \$2,000,000 \$0 \$2,000,000 \$2,000,000	\$15,548 \$0 \$0 \$125,612 \$125,612	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
H.B. 17-1326 Crime Prevention Initiative Grants  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)	\$2,000,000 \$2,000,000 \$1,25,612 \$2,125,612 \$2,125,612 \$0	0.0 0.0 0.0 0.0 0.0	\$0 \$2,000,000 \$2,000,000 \$0 \$2,000,000 \$2,000,000 \$0	\$15,548 \$0 \$0 \$125,612 \$125,612 \$125,612 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0

				<b>AF 000 074</b>	\$0	\$0
EA04 Statutory Appropriation and Custodial Funds	\$5,860,374	0.0	\$0	\$5,860,374	φυ	ΨΟ
FY 2020-21 Final Expenditure Authority	\$5,860,374	0.0	\$0	\$5,860,374	\$0	\$0
FY 2020-21 Actual Expenditures	\$182,127	0.0	\$0	\$182,127	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$5,678,247	0.0	\$0	\$5,678,247	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$182,127	0.0	\$0	\$182,127	\$0	\$0
Appropriation to the Peace Officers Mental Health Support						
HB 20-1360 FY 2020-21 Long Bill	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2020-21 Final Appropriation	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2020-21 Actual Expenditures	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$2,000,000	0.0	\$2,000,000	\$0	\$0	\$0
Peace Officers Mental Health Support Grant Program						
	\$2,000,000	1.0 1.0	\$0	\$0 \$0 \$0	\$2,000,000	\$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation	\$2,000,000 <b>\$2,000,000</b>	1.0 1.0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$2,000,000 \$2,000,000	\$0 <b>\$0</b>
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds	\$2,000,000 <b>\$2,000,000</b> \$2,352,878	1.0 1.0 0.0	\$0 <b>\$0</b> \$0	\$0 <b>\$0</b> \$0	\$2,000,000 <b>\$2,000,000</b> \$2,352,878	\$0 <b>\$0</b> \$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878	1.0 1.0 0.0 1.0	\$0 <b>\$0</b> \$0 <b>\$</b> 0	\$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878	\$0 \$0 \$0 \$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192	1.0 1.0 0.0 1.0 0.7	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192	\$0 \$0 \$0 \$0 \$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686	1.0 1.0 0.0 1.0 0.7 0.3	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Personal Services Allocation	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387	1.0 1.0 0.0 1.0 0.7 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686	1.0 1.0 0.0 1.0 0.7 0.3	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Personal Services Allocation	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387	1.0 1.0 0.0 1.0 0.7 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Personal Services Allocation  FY 2020-21 Total All Other Operating Allocation	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387	1.0 1.0 0.0 1.0 0.7 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Personal Services Allocation  FY 2020-21 Total All Other Operating Allocation  Defense Counsel on First Appearance Grant Program	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387 \$1,353,804	1.0 1.0 0.0 1.0 0.7 0.3 0.7	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387 \$1,353,804	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Personal Services Allocation  FY 2020-21 Total All Other Operating Allocation  Defense Counsel on First Appearance Grant Program  HB 20-1360 FY 2020-21 Long Bill	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387 \$1,353,804	1.0 1.0 0.0 1.0 0.7 0.3 0.7 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387 \$1,353,804	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Personal Services Allocation  FY 2020-21 Total All Other Operating Allocation  Defense Counsel on First Appearance Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387 \$1,353,804	1.0 1.0 0.0 1.0 0.7 0.3 0.7 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387 \$1,353,804	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Peace Officers Mental Health Support Grant Program  HB 20-1360 FY 2020-21 Long Bill  FY 2020-21 Final Appropriation  EA04 Statutory Appropriation and Custodial Funds  FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures  FY 2020-21 Reversion (Overexpenditure)  FY 2020-21 Personal Services Allocation  FY 2020-21 Total All Other Operating Allocation  Defense Counsel on First Appearance Grant Program  HB 20-1360 FY 2020-21 Long Bill	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387 \$1,353,804	1.0 1.0 0.0 1.0 0.7 0.3 0.7 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,000,000 \$2,000,000 \$2,352,878 \$4,352,878 \$1,462,192 \$2,890,686 \$108,387 \$1,353,804	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

FY 2020-21 Actual Expenditures	\$517,918	0.5	\$517,918	\$0	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$516,822	0.0	\$516,822	\$0	\$0	\$0
FY 2020-21 Personal Services Allocation	\$37,558	0.5	\$37,558	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$480,359	0.0	\$480,359	\$0	\$0	\$0
Law Enforcement Community Services Grant Program						
HB 20-1360 FY 2020-21 Long Bill	\$72,227	1.0	\$0	\$72,227	\$0	\$0
FY 2020-21 Final Appropriation	\$72,227	1.0	\$0	\$72,227	\$0	\$0
EA-01 Centrally Appropriated Line Item Transfer	\$8,387	0.0	\$0	\$8,387	\$0	\$0
EA-03 Rollforward Authority	(\$6,707)	0.0	\$0	(\$6,707)	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$73,907	1.0	\$0	\$73,907	\$0	\$0
FY 2020-21 Actual Expenditures	\$73,907	0.9	\$0	\$73,907	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$0	0.1	\$0	\$0	\$0	\$0
FY 2020-21 Personal Services Allocation	\$73,375	0.9	\$0	\$73,375	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$532	0.0	\$0	\$532	\$0	\$0
HB 19-1239 Census Outreach HB 20-1360 FY 2020-21 Long Bill FY 2020-21 Final Appropriation	\$85,984 <b>\$85,984</b>	1.5 <b>1.5</b>	\$85,984 <b>\$85,984</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>
EA04 Statutory Appropriation and Custodial Funds	\$371,898	0.0	\$371,898	\$0	\$0	\$0
FY 2020-21 Final Expenditure Authority	\$457,882	1.5	\$457,882	\$0	\$0	\$0 \$0
FY 2020-21 Actual Expenditures	\$77,395	0.7	\$77,395	\$0	\$0	\$0
FY 2020-21 Reversion (Overexpenditure)	\$380,487	0.8	\$380,487	\$0	\$0	\$0
FY 2020-21 Personal Services Allocation	\$76,284	0.7	\$76,284	\$0	\$0	\$0
FY 2020-21 Total All Other Operating Allocation	\$1,111	0.0	\$1,111	\$0	\$0	\$0
Interconnectivity Grant Program Fund	<b>V</b> 1,111	0.0	Ψ1,111	<b>\$</b>	φ <b>υ</b>	<b>#</b>
HB 21-1289 Funding For Broadband Deployment	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
FY 2020-21 Final Appropriation	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
EA05 Restrictions	(\$5,000,000)	0.0	\$0	\$0	\$0	(\$5,000,000)
	(ψυ,000,000)	0.0	Ψ.	<b>4</b> 0	ΨΟ	(\$3,000,000)

FY 2020-21 Final Expenditure Authority	\$0	0.0	\$0	\$5,000,000	\$0	(\$5,000,000
FY 2020-21 Actual Expenditures	\$0	0.0	\$0	\$0	\$0	\$
FY 2020-21 Reversion (Overexpenditure)	\$0	0.0	\$0	\$5,000,000	\$0	(\$5,000,00
r: 04. Division of Local Government, (B) Field Services,						
FY 2020-21 Final Expenditure Authority	\$291,138,437	41.0	\$45,665,380	\$208,084,784	\$9,178,820	\$28,209,4
FY 2020-21 Actual Expenditures	\$118,397,076	36.6	\$20,481,782	\$83,345,285	\$6,075,073	\$8,494,93
FY 2020-21 Reversion (Overexpenditure)	\$172,741,361	4.4	\$25,183,598	\$124,739,500	\$3,103,746	\$19,714,5
04. Division of Local Government, (C) Indirect Cost Assessment,						
Indirect Cost Assessment						
HB 20-1360 FY 2020-21 Long Bill	\$645,402	0.0	\$0	\$120,524	\$454,524	\$70,3
HB 20-1399 Suspend Limited Gaming Tax Transfers To Cash Funds	\$0	0.0	\$0	(\$16,748)	\$16,748	
FY 2020-21 Final Appropriation	\$645,402	0.0	\$0	\$103,776	\$471,272	\$70,3
EA05 Restrictions	(\$70,354)	0.0	\$0	\$0	\$0	(\$70,35
FY 2020-21 Final Expenditure Authority	\$575,048	0.0	\$0	\$103,776	\$471,272	;
FY 2020-21 Actual Expenditures	\$565,391	0.0	\$0	\$94,119	\$471,272	
FY 2020-21 Reversion (Overexpenditure)	\$9,657	0.0	\$0	\$9,657	\$0	
FY 2020-21 Total All Other Operating Allocation	\$565,391	0.0	\$0	\$94,119	\$471,272	
r: 04. Division of Local Government, (C) Indirect Cost Assessment,						
FY 2020-21 Final Expenditure Authority	\$575,048	0.0	\$0	\$103,776	\$471,272	
FY 2020-21 Actual Expenditures	\$565,391	0.0	\$0	\$94,119	\$471,272	;
FY 2020-21 Reversion (Overexpenditure)	\$9,657	0.0	\$0	\$9,657	\$0	;
or Cabinet: Department of Local Affairs						
FY 2020-21 Final Appropriation	\$375,723,814	201.5	\$78,570,750	\$200,000,550	\$15,195,414	\$81,957,1
						A400 470 0
FY 2020-21 Final Expenditure Authority	\$581,172,553	201.5	\$78,907,497	\$298,243,800	\$17,548,292	\$186,472,9
FY 2020-21 Final Expenditure Authority  FY 2020-21 Actual Expenditures	\$581,172,553 \$336,572,213	201.5 174.0	\$78,907,497 \$53,449,269	\$298,243,800 \$171,383,957	\$17,548,292 \$13,803,611	\$186,472,96 \$97,935,37

\$18,551,384

174.0

\$6,151,560

\$2,838,625

\$7,549,231

\$2,011,968

FY 2020-21 Personal Services Allocation

FY 2020-21 Total All Other Operating Allocation	\$318,020,829	0.0	\$47,297,709	\$168,545,332	\$6,254,380	\$95,923,409
State Employees Reserve Fund Transfer	\$126,290	0.0	\$126,290	\$0	\$0	\$0
Information Technology Revolving Fund Transfer	\$0	0.0	\$0	\$0	\$0	\$0

	*This schedule reflects	only Long	Bill & Special Bills app	ropriations		
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Feder
01. Executive Director's Office, (A) Executive Director's Office,						
sonal Services						
SB 21-205 Long Appropriations Bill	\$1,521,406	14.2	\$0	\$0	\$1,521,406	9
FY 2021-22 Initial Appropriation	\$1,521,406	14.2	\$0	\$0	\$1,521,406	;
FY 2021-22 Personal Services Allocation	\$1,521,406	14.2	\$0	\$0	\$1,521,406	;
alth, Life, and Dental						
SB 21-205 Long Appropriations Bill	\$2,106,270	0.0	\$651,944	\$330,927	\$692,328	\$431,0
FY 2021-22 Initial Appropriation	\$2,106,270	0.0	\$651,944	\$330,927	\$692,328	\$431,0
FY 2021-22 Personal Services Allocation	\$2,106,270	0.0	\$651,944	\$330,927	\$692,328	\$431,0
ort-term Disability						
SB 21-205 Long Appropriations Bill	\$22,573	0.0	\$6,606	\$2,899	\$8,317	\$4,7
FY 2021-22 Initial Appropriation	\$22,573	0.0	\$6,606	\$2,899	\$8,317	\$4,7
FY 2021-22 Personal Services Allocation	\$22,573	0.0	\$6,606	\$2,899	\$8,317	\$4,7
ortization Equalization Disbursement						
SB 21-205 Long Appropriations Bill	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,7
FY 2021-22 Initial Appropriation	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,7
FY 2021-22 Personal Services Allocation	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,7
oplemental Amortization Equalization Disbursement						
SB 21-205 Long Appropriations Bill	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,7
FY 2021-22 Initial Appropriation	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,7
FY 2021-22 Personal Services Allocation	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,7
RA Direct Distribution						
SB 21-205 Long Appropriations Bill	\$345,152	0.0	\$101,015	\$44,325	\$127,163	\$72,6
FY 2021-22 Initial Appropriation	\$345,152	0.0	\$101,015	\$44,325	\$127,163	\$72,64

FY 2021-22 Personal Services Allocation	\$345,152	0.0	\$101,015	\$44,325	\$127,163	\$72,649
ılary Survey						
SB 21-205 Long Appropriations Bill	\$481,308	0.0	\$140,862	\$61,811	\$177,327	\$101,308
FY 2021-22 Initial Appropriation	\$481,308	0.0	\$140,862	\$61,811	\$177,327	\$101,308
FY 2021-22 Personal Services Allocation	\$481,308	0.0	\$140,862	\$61,811	\$177,327	\$101,308
orkers' Compensation						
SB 21-205 Long Appropriations Bill	\$108,971	0.0	\$38,550	\$22,234	\$48,187	\$0
FY 2021-22 Initial Appropriation	\$108,971	0.0	\$38,550	\$22,234	\$48,187	\$0
FY 2021-22 Personal Services Allocation	\$108,971	0.0	\$38,550	\$22,234	\$48,187	\$0
perating Expenses						
SB 21-205 Long Appropriations Bill	\$133,829	0.0	\$0	\$0	\$133,829	\$0
FY 2021-22 Initial Appropriation	\$133,829	0.0	\$0	\$0	\$133,829	\$0
FY 2021-22 Total All Other Operating Allocation	\$133,829	0.0	\$0	\$0	\$133,829	\$0
gal Services						
SB 21-205 Long Appropriations Bill	\$391,103	0.0	\$125,082	\$246,021	\$20,000	\$0
FY 2021-22 Initial Appropriation	\$391,103	0.0	\$125,082	\$246,021	\$20,000	\$0
FY 2021-22 Personal Services Allocation	\$391,103	0.0	\$125,082	\$246,021	\$20,000	\$0
Iministrative Law Judge Services						
SB 21-205 Long Appropriations Bill	\$810	0.0	\$0	\$810	\$0	\$0
FY 2021-22 Initial Appropriation	\$810	0.0	\$0	\$810	\$0	\$0
FY 2021-22 Personal Services Allocation	\$810	0.0	\$0	\$810	\$0	\$0
yments to Risk Management and Property Funds						
SB 21-205 Long Appropriations Bill	\$81,766	0.0	\$28,925	\$16,945	\$35,896	\$0
FY 2021-22 Initial Appropriation	\$81,766	0.0	\$28,925	\$16,945	\$35,896	\$0
FY 2021-22 Personal Services Allocation	\$13,411	0.0	\$0	\$13,088	\$323	\$0

FY 2021-22 Total All Other Operating Allocation	\$68,355	0.0	\$28,925	\$3,857	\$35,573	\$0
ehicle Lease Payments						
SB 21-205 Long Appropriations Bill	\$113,942	0.0	\$102,347	\$0	\$11,595	\$0
FY 2021-22 Initial Appropriation	\$113,942	0.0	\$102,347	\$0	\$11,595	\$0
FY 2021-22 Total All Other Operating Allocation	\$113,942	0.0	\$102,347	\$0	\$11,595	\$0
formation Technology Asset Maintenance						
SB 21-205 Long Appropriations Bill	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
FY 2021-22 Initial Appropriation	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
FY 2021-22 Total All Other Operating Allocation	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$0
eased Space						
SB 21-205 Long Appropriations Bill	\$47,000	0.0	\$18,500	\$0	\$28,500	\$0
FY 2021-22 Initial Appropriation	\$47,000	0.0	\$18,500	\$0	\$28,500	\$0
FY 2021-22 Total All Other Operating Allocation	\$47,000	0.0	\$18,500	\$0	\$28,500	\$0
apitol Complex Leased Space						
SB 21-205 Long Appropriations Bill	\$780,494	0.0	\$247,412	\$120,286	\$224,807	\$187,989
FY 2021-22 Initial Appropriation	\$780,494	0.0	\$247,412	\$120,286	\$224,807	\$187,989
FY 2021-22 Total All Other Operating Allocation	\$780,494	0.0	\$247,412	\$120,286	\$224,807	\$187,989
ayments to OIT						
SB 21-205 Long Appropriations Bill	\$2,085,681	0.0	\$633,776	\$307,264	\$809,027	\$335,614
HB 21-1312 Insurance Premium Property Sales Severance Tax	\$138,500	0.0	\$138,500	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$2,224,181	0.0	\$772,276	\$307,264	\$809,027	\$335,614
FY 2021-22 Total All Other Operating Allocation	\$2,224,181	0.0	\$772,276	\$307,264	\$809,027	\$335,614
ORE Operations						
SB 21-205 Long Appropriations Bill	\$436,027	0.0	\$120,337	\$69,140	\$150,687	\$95,863
FY 2021-22 Initial Appropriation	\$436,027	0.0	\$120,337	\$69,140	\$150,687	\$95,863
FY 2021-22 Total All Other Operating Allocation	\$436,027	0.0	\$120,337	\$69,140	\$150,687	\$95,863

SB 21-205 Long Appropriations Bill	\$5,000	0.0	\$0	\$5,000	\$0	\$
FY 2021-22 Initial Appropriation	\$5,000	0.0	\$0	\$5,000	\$0	\$
FY 2021-22 Total All Other Operating Allocation	\$5,000	0.0	\$0	\$5,000	\$0	\$
For: 01. Executive Director's Office, (A) Executive Director's Office,						
HB 21-1312 Insurance Premium Property Sales Severance Tax	\$138,500	0.0	\$138,500	\$0	\$0	\$
SB 21-205 Long Appropriations Bill	\$10,207,118	14.2	\$2,674,533	\$1,428,080	\$4,565,672	\$1,538,83
FY 2021-22 Initial Appropriation	\$10,345,618	14.2	\$2,813,033	\$1,428,080	\$4,565,672	\$1,538,83
	\$0	0.0	\$0	\$0	\$0	\$
01. Executive Director's Office, State Demographer's Office,						
te Demography Office Program Costs						
SB 21-205 Long Appropriations Bill	\$567,609	6.0	\$468,243	\$80,976	\$0	\$18,39
FY 2021-22 Initial Appropriation	\$567,609	6.0	\$468,243	\$80,976	\$0	\$18,39
FY 2021-22 Personal Services Allocation	\$567,609	6.0	\$468,243	\$80,976	\$0	\$18,39
te Demographer's Office Indirect Cost Assessment						
SB 21-205 Long Appropriations Bill	\$13,071	0.0	\$0	\$10,651	\$0	\$2,42
FY 2021-22 Initial Appropriation	\$13,071	0.0	\$0	\$10,651	\$0	\$2,42
FY 2021-22 Total All Other Operating Allocation	\$13,071	0.0	\$0	\$10,651	\$0	\$2,42
For: 01. Executive Director's Office, State Demographer's Office,						
SB 21-205 Long Appropriations Bill	\$580,680	6.0	\$468,243	\$91,627	\$0	\$20,8
FY 2021-22 Initial Appropriation	\$580,680	6.0	\$468,243	\$91,627	\$0	\$20,8
	\$0	0.0	\$0	\$0	\$0	\$
02. Property Taxation, (A) Property Taxation,						
ision of Property Taxation						
OD 04 0051 A	\$3,042,370	36.2	\$1,817,236	\$992,358	\$232,776	9
SB 21-205 Long Appropriations Bill	ψο,ο .Ξ,ο. ο		+ ., ,	,		

FY 2021-22 Personal Services Allocation	\$2,922,370	36.2	\$1,737,236	\$952,358	\$232,776	\$0
FY 2021-22 Total All Other Operating Allocation	\$120,000	0.0	\$80,000	\$40,000	\$0	\$(
Board Of Equalization						
SB 21-205 Long Appropriations Bill	\$12,856	0.0	\$12,856	\$0	\$0	\$(
FY 2021-22 Initial Appropriation	\$12,856	0.0	\$12,856	\$0	\$0	\$
FY 2021-22 Total All Other Operating Allocation	\$12,856	0.0	\$12,856	\$0	\$0	\$
rd of Assessment Appeals						
SB 21-205 Long Appropriations Bill	\$658,826	13.2	\$538,214	\$120,612	\$0	\$
FY 2021-22 Initial Appropriation	\$658,826	13.2	\$538,214	\$120,612	\$0	\$
FY 2021-22 Personal Services Allocation	\$658,826	13.2	\$538,214	\$120,612	\$0	\$
ect Cost Assessment						
SB 21-205 Long Appropriations Bill	\$190,723	0.0	\$0	\$152,472	\$38,251	\$
FY 2021-22 Initial Appropriation	\$190,723	0.0	\$0	\$152,472	\$38,251	\$
FY 2021-22 Total All Other Operating Allocation	\$190,723	0.0	\$0	\$152,472	\$38,251	\$
For: 02. Property Taxation, (A) Property Taxation,						
SB 21-205 Long Appropriations Bill	\$3,904,775	49.4	<b>*</b> 0.000.000	\$1,265,442	DO74 007	<b>.</b>
FY 2021-22 Initial Appropriation		49.4	\$2,368,306		\$271,027	Ф
1 1 2021 22 militar Appropriation	\$3,904,775	49.4	\$2,368,306	\$1,265,442	\$271,027	
1 1 22 1 22 militar Appropriation	. , ,			\$1,265,442 \$0	. ,	\$
03. Division of Housing, (A) Community and Non-Profit Services, (1) Adı	\$3,904,775 \$0	49.4	\$2,368,306		\$271,027	\$
03. Division of Housing, (A) Community and Non-Profit Services, (1) Ada	\$3,904,775 \$0	49.4	\$2,368,306		\$271,027	\$
03. Division of Housing, (A) Community and Non-Profit Services, (1) Ada	\$3,904,775 \$0 ministration	49.4	\$2,368,306 \$0	\$0	\$271,027 \$0	\$1,963,94
03. Division of Housing, (A) Community and Non-Profit Services, (1) Adional Services  SB 21-205 Long Appropriations Bill	\$3,904,775 \$0 ministration \$2,579,962	49.4 0.0	\$2,368,306 \$0 \$474,912	\$0 \$74,576	\$271,027 \$0 \$66,525	\$1,963,94 \$1
03. Division of Housing, (A) Community and Non-Profit Services, (1) Ada onal Services  SB 21-205 Long Appropriations Bill  HB 21-1028 Annual Public Report Affordable Housing	\$3,904,775 \$0 ministration \$2,579,962 \$17,804	49.4 0.0 28.6 0.0	\$2,368,306 \$0 \$474,912 \$17,804	\$0 \$74,576 \$0	\$271,027 \$0 \$66,525 \$0	\$1,963,94 \$1,963,94

Operating Expenses						
SB 21-205 Long Appropriations Bill	\$449,583	0.0	\$40,165	\$4,938	\$64,385	\$340,095
HB 21-1028 Annual Public Report Affordable Housing	\$900	0.0	\$900	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$450,483	0.0	\$41,065	\$4,938	\$64,385	\$340,095
FY 2021-22 Total All Other Operating Allocation	\$450,483	0.0	\$41,065	\$4,938	\$64,385	\$340,095
otal For:  03. Division of Housing, (A) Community and Non-Profit Services, (1) Add	ministration					
HB 21-1028 Annual Public Report Affordable Housing	\$18,704	0.0	\$18,704	\$0	\$0	\$0
SB 21-205 Long Appropriations Bill	\$3,029,545	28.6	\$515,077	\$79,514	\$130,910	\$2,304,044
FY 2021-22 Initial Appropriation	\$3,048,249	28.6	\$533,781	\$79,514	\$130,910	\$2,304,044
	\$0	0.0	\$0	\$0	\$0	\$0
ow Income Rental Subsidies  SB 21-205 Long Appropriations Bill	\$59,763,554	0.0	\$7,347,868	\$939,649	\$0	\$51,476,037
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation	\$59,763,554 \$59,763,554	0.0	\$7,347,868 \$ <b>7,347,868</b>	\$939,649 \$939,649	\$0 <b>\$0</b>	\$51,476,037 \$ <b>51,476,037</b>
FY 2021-22 Total All Other Operating Allocation	\$59,763,554	0.0	\$7,347,868	\$939,649	\$0	\$51,476,037
omeless Prevention Programs						
SB 21-205 Long Appropriations Bill	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,430
FY 2021-22 Initial Appropriation	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,430
FY 2021-22 Total All Other Operating Allocation	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,430
ort Lyon Supportive Housing Program						
SB 21-205 Long Appropriations Bill	\$4,996,662	1.0	\$4,996,662	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$4,996,662	1.0	\$4,996,662	\$0	\$0	\$0
FY 2021-22 Personal Services Allocation	\$0	1.0	\$0	\$0	\$0	\$(
FY 2021-22 Total All Other Operating Allocation	\$4,996,662	0.0	\$4,996,662	\$0	\$0	\$0
otal For: 03. Division of Housing, (A) Community and Non-Profit Services, (2) Con	mmunity Services					
	\$66,744,646	1.0	\$12,344,530	\$1,109,649	\$0	\$53,290,467
SB 21-205 Long Appropriations Bill	φυυ, τ 44,040	1.0	ψ12,044,000	ψ1,103,043	φυ	Ψ55,280,407

FY 2021-22 Initial Appropriation	\$66,744,646	1.0	\$12,344,530	\$1,109,649	\$0	\$53,290,46
	\$0	0.0	\$0	\$0	\$0	
03. Division of Housing, (B) Field Services,						
rdable Housing Program Costs						
SB 21-205 Long Appropriations Bill	\$2,300,648	31.5	\$209,313	\$80,087	\$1,409,958	\$601,2
FY 2021-22 Initial Appropriation	\$2,300,648	31.5	\$209,313	\$80,087	\$1,409,958	\$601,2
FY 2021-22 Personal Services Allocation	\$2,230,526	31.5	\$155,342	\$80,087	\$1,393,807	\$601,2
FY 2021-22 Total All Other Operating Allocation	\$70,122	0.0	\$53,971	\$0	\$16,151	*****
rdable Housing Grants and Loans						
SB 21-205 Long Appropriations Bill	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,7
FY 2021-22 Initial Appropriation	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,7
FY 2021-22 Total All Other Operating Allocation	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,
sing Assistance for Persons Transitioning from CJ Systems	<b>\$500.000</b>		4500.000	***	***	
SB 21-205 Long Appropriations Bill	\$500,000	0.0	\$500,000	\$0	\$0	
FY 2021-22 Initial Appropriation	\$500,000	0.0	\$500,000	\$0	\$0	
FY 2021-22 Total All Other Operating Allocation	\$500,000	0.0	\$500,000	\$0	\$0	
ufactured Buildings Program						
SB 21-205 Long Appropriations Bill	\$779,589	7.3	\$0	\$779,589	\$0	
FY 2021-22 Initial Appropriation	\$779,589	7.3	\$0	\$779,589	\$0	
FY 2021-22 Personal Services Allocation	\$725,520	7.3	\$0	\$725,520	\$0	
FY 2021-22 Total All Other Operating Allocation	\$54,069	0.0	\$0	\$54,069	\$0	
ile Home Park Act Oversight						
SB 21-205 Long Appropriations Bill	\$505,540	4.8	\$0	\$505,540	\$0	
FY 2021-22 Initial Appropriation	\$505,540	4.8	\$0	\$505,540	\$0	
FY 2021-22 Personal Services Allocation	\$440,540	4.8	\$0	\$440,540	\$0	
FY 2021-22 Total All Other Operating Allocation	\$65,000	0.0	\$0	\$65,000	\$0	

ousing Investment Trust						
HB 21-1271 Department Of Local Affairs Innovative Affordable Housing Strategies	\$35,000,000	2.6	\$0	\$0	\$0	\$35,000,000
HB 21-1329 American Rescue Plan Act Money To Invest Affordable Housing	\$98,500,000	0.0	\$0	\$98,500,000	\$0	\$0
FY 2021-22 Initial Appropriation	\$133,500,000	2.6	\$0	\$98,500,000	\$0	\$35,000,000
FY 2021-22 Personal Services Allocation	\$0	2.6	\$0	\$0	\$0	\$0
FY 2021-22 Total All Other Operating Allocation	\$133,500,000	0.0	\$0	\$98,500,000	\$0	\$35,000,000
tal For: 03. Division of Housing, (B) Field Services,						
HB 21-1271 Department Of Local Affairs Innovative Affordable Housing Strategies	\$35,000,000	2.6	\$0	\$0	\$0	\$35,000,000
HB 21-1329 American Rescue Plan Act Money To Invest Affordable Housing	\$98,500,000	0.0	\$0	\$98,500,000	\$0	\$35,000,000
	\$40,614,570	43.6	\$9,909,313	\$16,665,216	\$1,409,958	\$12,630,083
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation	\$174,114,570	46.2	\$9,909,313	\$10,005,210	\$1,409,958	\$47,630,083
1 1 2021-22 milital Appropriation	\$174,114,570	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (C) Indirect Cost Assessment,	ψ	0.0	ΨΟ	ΨΟ	ΨΟ	ΨΟ
direct Cost Assessment						
SB 21-205 Long Appropriations Bill	\$1,047,518	0.0	\$0	\$146,448	\$454,407	\$446,663
FY 2021-22 Initial Appropriation	\$1,047,518	0.0	\$0	\$146,448	\$454,407	\$446,663
FY 2021-22 Total All Other Operating Allocation	\$1,047,518	0.0	\$0	\$146,448	\$454,407	\$446,663
	\$1,047,010	0.0	Ų.	<b>\$140,440</b>	<b>\$101,101</b>	<b>\$440,000</b>
tal For: 03. Division of Housing, (C) Indirect Cost Assessment,						
SB 21-205 Long Appropriations Bill	\$1,047,518	0.0	\$0	\$146,448	\$454,407	\$446,663
FY 2021-22 Initial Appropriation	\$1,047,518	0.0	\$0	\$146,448	\$454,407	\$446,663
		0.0	Φ0	\$0	\$0	
	\$0	0.0	\$0	φυ	ΦU	\$0
	\$0	0.0	\$0	φυ	φυ	\$0
04. Division of Local Government (A) Local Government and Comm			**	φυ	\$∪	\$0
04. Division of Local Government, (A) Local Government and Comm			**	φυ	<b>\$</b> 0	\$0
04. Division of Local Government, (A) Local Government and Commersonal Services	nunity Services, (1) A	Administ	ration			
ersonal Services  SB 21-205 Long Appropriations Bill	nunity Services, (1) A \$1,426,150	Administ 16.8	ration \$591,428	\$0	\$675,804	\$158,918
ersonal Services	nunity Services, (1) A	Administ	ration			
ersonal Services  SB 21-205 Long Appropriations Bill	nunity Services, (1) A \$1,426,150	Administ 16.8	ration \$591,428	\$0	\$675,804	\$158,918
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation  FY 2021-22 Personal Services Allocation	nunity Services, (1) A \$1,426,150 \$1,426,150	16.8 16.8	\$591,428 \$591,428	\$0 <b>\$0</b>	\$675,804 <b>\$675,804</b>	\$158,918 <b>\$158,918</b>
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation	\$1,426,150 \$1,426,150 \$1,426,150	16.8 16.8	\$591,428 \$591,428	\$0 <b>\$0</b>	\$675,804 \$675,804 \$675,804	\$158,918 <b>\$158,918</b>
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation  FY 2021-22 Personal Services Allocation	nunity Services, (1) A \$1,426,150 \$1,426,150	16.8 16.8	\$591,428 \$591,428	\$0 <b>\$0</b>	\$675,804 <b>\$675,804</b>	\$158,918 <b>\$158,918</b>

FY 202							
	21-22 Initial Appropriation	\$135,851	0.0	\$46,678	\$0	\$25,146	\$64,027
FY 202	21-22 Total All Other Operating Allocation	\$135,851	0.0	\$46,678	\$0	\$25,146	\$64,02
ategic P	Planning Group on Coloradoans Age 50 and Over						
SB 21-	-205 Long Appropriations Bill	\$110,000	0.0	\$110,000	\$0	\$0	\$
FY 202	21-22 Initial Appropriation	\$110,000	0.0	\$110,000	\$0	\$0	\$
FY 202	21-22 Total All Other Operating Allocation	\$110,000	0.0	\$110,000	\$0	\$0	\$
al For:	04. Division of Local Government, (A) Local Government and Co	mmunity Services, (1) Administration					
SB 21-	-205 Long Appropriations Bill	\$1,672,001	16.8	\$748,106	\$0	\$700,950	\$222,94
	21-22 Initial Appropriation	\$1,672,001	16.8	\$748,106	\$0	\$700,950	\$222,94
		\$0	0.0	\$0	\$0	\$0	\$
	on Trust Fund Disbursements						
	-205 Long Appropriations Bill	\$58,000,000	1.0	\$0	\$58,000,000	\$0	
		\$58,000,000 <b>\$58,000,000</b>	1.0 <b>1.0</b>	\$0 <b>\$0</b>	\$58,000,000 <b>\$58,000,000</b>	\$0 <b>\$0</b>	
FY 202	-205 Long Appropriations Bill	. , ,			. , ,		\$
FY 202	-205 Long Appropriations Bill	\$58,000,000	1.0	\$0	\$58,000,000	\$0	\$
FY 202 FY 202 FY 202	-205 Long Appropriations Bill 21-22 Initial Appropriation 21-22 Personal Services Allocation	\$58,000,000 \$113,390	1.0	\$0 \$0	\$58,000,000 \$113,390	\$0 \$0	\$
FY 202 FY 202 FY 202 unteer F	21-22 Total All Other Operating Allocation	\$58,000,000 \$113,390	1.0	\$0 \$0	\$58,000,000 \$113,390	\$0 \$0	4
FY 202 FY 202 FY 202  Iunteer F	21-22 Initial Appropriation 21-22 Personal Services Allocation 21-22 Total All Other Operating Allocation Firefighter Retirement Plans	\$58,000,000 \$113,390 \$57,886,610	1.0 1.0 0.0	\$0 \$0 \$0	\$58,000,000 \$113,390 \$57,886,610	\$0 \$0 \$0	\$ \$ \$
FY 202 FY 202 FY 202  Iunteer F  SB 21- FY 202	-205 Long Appropriations Bill 21-22 Initial Appropriation 21-22 Personal Services Allocation 21-22 Total All Other Operating Allocation Firefighter Retirement Plans -205 Long Appropriations Bill	\$58,000,000 \$113,390 \$57,886,610 \$4,412,692	1.0 1.0 0.0	\$0 \$0 \$0 \$0	\$58,000,000 \$113,390 \$57,886,610	\$0 \$0 \$0	\$ \$ \$
FY 202 FY 202 FY 202  Iunteer F SB 21- FY 202 FY 202	21-22 Initial Appropriation 21-22 Personal Services Allocation 21-22 Total All Other Operating Allocation Firefighter Retirement Plans -205 Long Appropriations Bill 21-22 Initial Appropriation	\$58,000,000 \$113,390 \$57,886,610 \$4,412,692 \$4,412,692	1.0 1.0 0.0	\$0 \$0 \$0 \$4,412,692 \$4,412,692	\$58,000,000 \$113,390 \$57,886,610 \$0 \$0	\$0 \$0 \$0 \$0	\$ \$ \$
FY 202 FY 202 FY 202  Iunteer F SB 21- FY 202 FY 202	21-22 Initial Appropriation 21-22 Personal Services Allocation 21-22 Total All Other Operating Allocation Firefighter Retirement Plans -205 Long Appropriations Bill 21-22 Initial Appropriation	\$58,000,000 \$113,390 \$57,886,610 \$4,412,692 \$4,412,692	1.0 1.0 0.0	\$0 \$0 \$0 \$4,412,692 \$4,412,692	\$58,000,000 \$113,390 \$57,886,610 \$0 \$0	\$0 \$0 \$0 \$0	\$ \$ \$ \$
FY 202 FY 202 Iunteer F SB 21- FY 202 Iunteer F SB 21- SB 21- SB 21-	21-22 Initial Appropriation 21-22 Personal Services Allocation 21-22 Total All Other Operating Allocation Firefighter Retirement Plans 21-22 Initial Appropriations Bill 21-22 Initial Appropriation 21-22 Total All Other Operating Allocation 21-22 Total All Other Operating Allocation	\$58,000,000 \$113,390 \$57,886,610 \$4,412,692 \$4,412,692 \$4,412,692	1.0 1.0 0.0 0.0 0.0	\$0 \$0 \$0 \$4,412,692 \$4,412,692	\$58,000,000 \$113,390 \$57,886,610 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$ \$ \$
FY 202 FY 202  Iunteer F SB 21- FY 202  Iunteer F SB 21- FY 202	21-22 Initial Appropriation 21-22 Personal Services Allocation 21-22 Total All Other Operating Allocation Eirefighter Retirement Plans 205 Long Appropriation 21-22 Initial Appropriation 21-22 Total All Other Operating Allocation 21-22 Initial Appropriation 21-22 Total All Other Operating Allocation	\$58,000,000 \$113,390 \$57,886,610 \$4,412,692 \$4,412,692 \$4,412,692	1.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$4,412,692 \$4,412,692 \$30,000	\$58,000,000 \$113,390 \$57,886,610 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

**Firefighter Heart and Circulatory Malfunction Benefits** 

SB 21-205 Long Appropriations Bill	\$1,556,926	0.5	\$717,873	\$0	\$839,053	\$(
FY 2021-22 Initial Appropriation	\$1,556,926	0.5	\$717,873	\$0	\$839,053	\$(
FY 2021-22 Personal Services Allocation	\$0	0.5	\$0	\$0	\$0	\$(
FY 2021-22 Total All Other Operating Allocation	\$1,556,926	0.0	\$717,873	\$0	\$839,053	\$(
cal Utility Management Assistance						
SB 21-205 Long Appropriations Bill	\$183,275	2.0	\$0	\$183,275	\$0	\$
FY 2021-22 Initial Appropriation	\$183,275	2.0	\$0	\$183,275	\$0	\$(
FY 2021-22 Personal Services Allocation	\$178,598	2.0	\$0	\$178,598	\$0	\$1
FY 2021-22 Total All Other Operating Allocation	\$4,677	0.0	\$0	\$4,677	\$0	\$0
A Water/Sewer File Project						
SB 21-205 Long Appropriations Bill	\$67,004	0.5	\$0	\$0	\$0	\$67,004
FY 2021-22 Initial Appropriation	\$67,004	0.5	\$0	\$0	\$0	\$67,004
FY 2021-22 Personal Services Allocation	\$60,019	0.5	\$0	\$0	\$0	\$60,019
FY 2021-22 Total All Other Operating Allocation	\$6,985	0.0	\$0	\$0	\$0	\$6,985
I For: 04. Division of Local Government, (A) Local Government and Commun  SB 21-205 Long Appropriations Bill	\$64,249,897	4.0	\$5,160,565	\$58,183,275	\$839,053	\$67,004
FY 2021-22 Initial Appropriation	\$64,249,897 \$0	4.0 0.0	\$5,160,565 \$0	\$58,183,275 \$0	\$839,053	\$67,00
	Ψ0	0.0	Ψ0	ΦU	\$0	\$
04. Division of Local Government, (A) Local Government and mmunity Services Block Grant				φU	\$0	\$
mmunity Services Block Grant  SB 21-205 Long Appropriations Bill				\$0	\$0 \$0	
mmunity Services Block Grant	Community Services, (3) C	ommuni	ty Services			\$6,000,000
mmunity Services Block Grant  SB 21-205 Long Appropriations Bill	Community Services, (3) C	ommunii 0.0	ty Services	\$0	\$0	\$6,000,000 <b>\$6,000,00</b> 0
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation	Community Services, (3) Cos \$6,000,000 \$6,000,000	0.0 0.0	ty Services \$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$6,000,000 <b>\$6,000,00</b> 0
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation  FY 2021-22 Total All Other Operating Allocation	Community Services, (3) Cos \$6,000,000 \$6,000,000	0.0 0.0	ty Services \$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$6,000,000 \$6,000,000 \$6,000,000

FY 202	21-22 Personal Services Allocation	\$39,480	0.6	\$39,480	\$0	\$0	
FY 202	21-22 Total All Other Operating Allocation	\$189,590	0.0	\$189,590	\$0	\$0	
l For:	04. Division of Local Government, (A) Local Government and Com	nunity Services. (3) Community Servic	es				
	-032 Mobile Veterans-support Unit Grant Program	\$229,070	0.6	\$229,070	\$0	\$0	
		\$6,000,000	0.0	\$0	\$0	\$0	\$6,000
	-205 Long Appropriations Bill 21-22 Initial Appropriation	\$6,229,070	0.6	\$229,070	\$0	\$0	\$6,000
F1 202	1-22 Illitial Appropriation	\$0,229,070	0.0	\$229,070	\$0	\$0	\$0,00
		φυ	0.0	φυ	φυ	φυ	
04. [ gram C	Division of Local Government, (B) Field Services,						
	-205 Long Appropriations Bill	\$3,410,876	31.6	\$340,887	\$0	\$2,714,628	\$35
	21-22 Initial Appropriation	\$3,410,876	31.6	\$340,887	\$0	\$2,714,628	\$35
FY 202	21-22 Personal Services Allocation	\$2,627,074	31.6	\$326,340	\$0	\$1,945,373	\$35
FY 202	21-22 Total All Other Operating Allocation	\$783,802	0.0	\$14,547	\$0	\$769,255	
	-205 Long Appropriations Bill 21-22 Initial Appropriation	\$5,200,000 \$5,200,000	0.0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$5,20 <b>\$5,20</b>
FY 202	21-22 Total All Other Operating Allocation	\$5,200,000	0.0	\$0	\$0	\$0	\$5,20
al Gove	ernment Mineral and Energy Impact Grants						
SB 21-	-205 Long Appropriations Bill	\$90,000,000	0.0	\$0	\$90,000,000	\$0	
FY 202	21-22 Initial Appropriation	\$90,000,000	0.0	\$0	\$90,000,000	\$0	
FY 202	21-22 Total All Other Operating Allocation	\$90,000,000	0.0	\$0	\$90,000,000	\$0	
al Gove	ernment Limited Gaming Impact Grants						
SB 21-	-205 Long Appropriations Bill	\$1,710,192	0.0	\$1,875,000	\$0	\$1,710,192	
FY 202	21-22 Initial Appropriation	\$1,710,192	0.0	\$0	\$0	\$1,710,192	
FY 202	21-22 Total All Other Operating Allocation	\$1,710,192	0.0	\$1,875,000	\$0	\$1,710,192	
al Gove	ernment Geothermal Energy Impact Grants						
	-205 Long Appropriations Bill	\$50,000	0.0	\$0	\$50,000	\$0	
0021	200 Long / Ippropriations Dill						

FY 2021-22 Initial Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2021-22 Total All Other Operating Allocation	\$50,000	0.0	\$0	\$50,000	\$0	\$
al Economic Development Initiative Grants						
SB 21-205 Long Appropriations Bill	\$780,000	0.0	\$780,000	\$0	\$0	\$
SB 21-204 Rural Economic Development Initiative Grant Program Funding	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$
FY 2021-22 Initial Appropriation	\$5,780,000	0.0	\$5,780,000	\$0	\$0	\$
FY 2021-22 Personal Services Allocation	\$780,000	0.0	\$780,000	\$0	\$0	\$
FY 2021-22 Total All Other Operating Allocation	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$
/ID-19 RELIEF SMALL & MINORITY BUSINESS ARTS ORGS.						
	\$0	0.0	\$0	\$0	\$0	
rch and Rescue Program						
rch and Rescue Program  SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation	\$625,903 <b>\$625,903</b>	1.3 1.3	\$0 <b>\$0</b>	\$625,903 <b>\$625,903</b>	\$0 <b>\$0</b>	\$
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation	\$625,903	1.3	\$0	\$625,903	\$0	;
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation  FY 2021-22 Personal Services Allocation	\$625,903 \$85,137		\$0 \$0	\$625,903 \$85,137	\$0 \$0	;
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation	\$625,903 \$85,137 \$540,766	1.3 1.3 0.0	\$0 \$0 \$0	\$625,903 \$85,137 \$540,766	\$0 \$0 \$0	:
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation  FY 2021-22 Personal Services Allocation FY 2021-22 Total All Other Operating Allocation	\$625,903 \$85,137	1.3	\$0 \$0	\$625,903 \$85,137	\$0 \$0	
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation  FY 2021-22 Personal Services Allocation FY 2021-22 Total All Other Operating Allocation	\$625,903 \$85,137 \$540,766	1.3 1.3 0.0	\$0 \$0 \$0	\$625,903 \$85,137 \$540,766	\$0 \$0 \$0	
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation  FY 2021-22 Personal Services Allocation FY 2021-22 Total All Other Operating Allocation	\$625,903 \$85,137 \$540,766	1.3 1.3 0.0	\$0 \$0 \$0	\$625,903 \$85,137 \$540,766	\$0 \$0 \$0	
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation  FY 2021-22 Personal Services Allocation FY 2021-22 Total All Other Operating Allocation  al Government Permanent Fund	\$625,903 \$85,137 \$540,766	1.3 1.3 0.0	\$0 \$0 \$0	\$625,903 \$85,137 \$540,766	\$0 \$0 \$0	
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation  FY 2021-22 Personal Services Allocation FY 2021-22 Total All Other Operating Allocation  al Government Permanent Fund  y and Black Market Marijuana Enforcement Grants	\$625,903 \$85,137 \$540,766 \$0	1.3 1.3 0.0	\$0 \$0 \$0	\$625,903 \$85,137 \$540,766 \$0	\$0 \$0 \$0	
SB 21-205 Long Appropriations Bill FY 2021-22 Initial Appropriation  FY 2021-22 Personal Services Allocation FY 2021-22 Total All Other Operating Allocation  al Government Permanent Fund  y and Black Market Marijuana Enforcement Grants  SB 21-205 Long Appropriations Bill	\$625,903 \$85,137 \$540,766 \$0	1.3 0.0 0.0	\$0 \$0 \$0	\$625,903 \$85,137 \$540,766 \$0	\$0 \$0 \$0 \$0	

#### H.B. 17-1326 Crime Prevention Initiative Grants

SB 21-205 Long Appropriations Bill	\$3,000,000	0.0	\$3,000,000	\$0	\$0	
FY 2021-22 Initial Appropriation	\$3,000,000	0.0	\$3,000,000	\$0	\$0	
FY 2021-22 Total All Other Operating Allocation	\$3,000,000	0.0	\$3,000,000	\$0	\$0	
17-1326 Crime Prevention Initiative Small Business Lend						
17-1326 Crime Prevention Initiative Small Business Lend						
	\$0	0.0	\$0	\$0	\$0	
opriation to the Peace Officers Mental Health Support						
SB 21-205 Long Appropriations Bill	\$2,000,000	0.0	\$2,000,000	\$0	\$0	
HB 21-1030 Expanding Peace Officers Mental Health Grant Program	\$1,000,000	0.0	\$1,000,000	\$0	\$0	
FY 2021-22 Initial Appropriation	\$3,000,000	0.0	\$3,000,000	\$0	\$0	
FY 2021-22 Total All Other Operating Allocation	\$3,000,000	0.0	\$3,000,000	\$0	\$0	
1 1 2021-22 Total All Other Operating Allocation	ψ3,000,000	0.0	ψ3,000,000	ΨŪ	Ψ	
Office on Manufal Hardth Occurred Occurs December						
e Officers Mental Health Support Grant Program						
SB 21-205 Long Appropriations Bill	\$2,000,000	1.0	\$0	\$0	\$2,000,000	
HB 21-1030 Expanding Peace Officers Mental Health Grant Program	\$1,000,000	0.5	\$0	\$0	\$1,000,000	
FY 2021-22 Initial Appropriation	\$3,000,000	1.5	\$0	\$0	\$3,000,000	
FY 2021-22 Personal Services Allocation	\$100,000	1.5	\$0	\$0	\$100,000	
FY 2021-22 Total All Other Operating Allocation	\$2,900,000	0.0	\$0	\$0	\$2,900,000	
	<del>,,</del>		**	**	<b>+</b> =,,	
nse Counsel on First Appearance Grant Program						
	\$1,309,520	0.5	\$1,309,520	\$0	\$0	
SB 21-205 Long Appropriations Bill  FY 2021-22 Initial Appropriation	\$1,309,520	0.5	\$1,309,520	\$0	\$0	
The Late of the La	ψ1,003,020	0.0	ψ1,003,020	Ψ	Ψ	
FY 2021-22 Personal Services Allocation	\$35,875	0.5	\$35,875	\$0	\$0	
FY 2021-22 Total All Other Operating Allocation	\$1,273,645	0.0	\$1,273,645	\$0	\$0	
	. , .,		. , .,	• •		
Enforcement Community Services Grant Program						
SB 21-205 Long Appropriations Bill	\$272,227	1.0	\$0	\$272,227	\$0	
FY 2021-22 Initial Appropriation	\$272,227	1.0	\$0	\$272,227	\$0	
FY 2021-22 Personal Services Allocation	\$64,339	1.0	\$0	\$64,339	\$0	

FY 2021-22 Total All Other Operating Allocation	\$207,888	0.0	\$0	\$207,888	\$0	\$0
9-1239 Census Outreach						
	\$0	0.0	\$0	\$0	\$0	\$0
rado Main Street Program Grants	<u> </u>	0.0	\$7,000,000	\$0	\$0	\$0
SB 21-252 Community Revitalization Grant Program  FY 2021-22 Initial Appropriation	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
T   222   22 militar Appropriation	ψ1,000,000	0.0	ψ1,000,000	Ψ	40	Ψ
FY 2021-22 Total All Other Operating Allocation	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
For: 04. Division of Local Government, (B) Field Services,						
HB 21-1030 Expanding Peace Officers Mental Health Grant Program	\$2,000,000	0.5	\$1,000,000	\$0	\$1,000,000	\$0
SB 21-204 Rural Economic Development Initiative Grant Program Funding	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
SB 21-252 Community Revitalization Grant Program	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
SB 21-205 Long Appropriations Bill	\$111,309,391	37.9	\$7,430,407	\$91,898,803	\$6,424,820	\$5,555,361
FY 2021-22 Initial Appropriation	\$125,309,391	38.4	\$20,430,407	\$91,898,803	\$7,424,820	\$5,555,361
	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (C) Indirect Cost Assessed ect Cost Assessment	ssment,					
SB 21-205 Long Appropriations Bill	\$824,592	0.0	\$0	\$154,352	\$588,159	\$82,081
FY 2021-22 Initial Appropriation	\$824,592	0.0	\$0	\$154,352	\$588,159	\$82,081
FY 2021-22 Total All Other Operating Allocation	\$824,592	0.0	\$0	\$154,352	\$588,159	\$82,081
For: 04. Division of Local Government, (C) Indirect Cost Assessment,						
SB 21-205 Long Appropriations Bill	\$824,592	0.0	\$0	\$154,352	\$588,159	\$82,081
FY 2021-22 Initial Appropriation	\$824,592	0.0	\$0	\$154,352	\$588,159	\$82,081
	\$0	0.0	\$0	\$0	\$0	\$0
For Cabinet: Department of Local Affairs						
For Cabinet: Department of Local Affairs  SB 21-205 Long Appropriations Bill	\$312,059,733	201.5	\$43,494,080	\$171,022,406	\$15,384,956	\$82,158,291
	\$312,059,733 \$18,704	201.5	\$43,494,080 \$18,704	\$171,022,406 \$0	\$15,384,956 \$0	\$82,158,291 \$0

HB 21-1250 Measures to Address Law Enforcement Accountability	\$250,000	0.0	\$250,000	\$0	\$0	\$0
HB 21-1271 Department Of Local Affairs Innovative Affordable Housing Strategies	\$46,400,000	2.6	\$0	\$11,400,000	\$0	\$35,000,000
HB 21-1312 Insurance Premium Property Sales Severance Tax	\$138,500	0.0	\$138,500	\$0	\$0	\$0
HB 21-1329 American Rescue Plan Act Money To Invest Affordable Housing	\$98,500,000	0.0	\$0	\$98,500,000	\$0	\$0
SB 21-032 Mobile Veterans-support Unit Grant Program	\$229,070	0.6	\$229,070	\$0	\$0	\$0
SB 21-204 Rural Economic Development Initiative Grant Program Funding	\$5,000,000	0.0	\$5,000,000	\$0	\$0	\$0
SB 21-252 Community Revitalization Grant Program	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
FY 2021-22 Initial Appropriation	\$458,071,007	205.2	\$57,130,354	\$280,922,406	\$16,384,956	\$117,158,291
FY 2021-22 Personal Services Allocation	\$22,286,016	205.2	\$6,659,397	\$4,000,593	\$7,548,732	\$4,077,294
FY 2021-22 Total All Other Operating Allocation	\$435,784,991	0.0	\$48,345,957	\$265,521,813	\$8,836,224	\$113,080,997

FY 2022-23 Budget Request - Department of Local Affairs						chedule 3D
	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office - (A) Executive Director's Office -						
Personal Services						
FY 2022-23 Starting Base	\$1,521,406	14.2	\$0	\$0	\$1,521,406	\$(
FY 2022-23 Base Request	\$1,521,406	14.2	\$0	\$0	\$1,521,406	\$(
R-01 Operational Staff Adjustment	\$274,395	3.0	\$0	\$0	\$274,395	\$(
FY 2022-23 Governor's Budget Request	\$1,795,801	17.2	\$0	\$0	\$1,795,801	\$(
Personal Services Allocation	\$1,771,951	17.2	\$0	\$0	\$1,771,951	\$(
Total All Other Operating Allocation	\$23,850	0.0	\$0	\$0	\$23,850	\$(
Health, Life, and Dental						
FY 2022-23 Starting Base	\$2,106,270	0.0	\$651,944	\$330,927	\$692,328	\$431,071
TA-25 Health, Life, & Dental	\$249,599	0.0	\$38,716	\$240,107	(\$75,929)	\$46,705
FY 2022-23 Base Request	\$2,355,869	0.0	\$690,660	\$571,034	\$616,399	\$477,776
FY 2022-23 Governor's Budget Request	\$2,355,869	0.0	\$690,660	\$571,034	\$616,399	\$477,776
Personal Services Allocation	\$2,355,869	0.0	\$690,660	\$571,034	\$616,399	\$477,776
Short-term Disability						
FY 2022-23 Starting Base	\$22,573	0.0	\$6,606	\$2,899	\$8,317	\$4,75
TA-26 Short-term Disability	\$3,495	0.0	\$856	\$2,886	(\$904)	\$657
FY 2022-23 Base Request	\$26,068	0.0	\$7,462	\$5,785	\$7,413	\$5,408
FY 2022-23 Governor's Budget Request	\$26,068	0.0	\$7,462	\$5,785	\$7,413	\$5,408
Personal Services Allocation	\$26,068	0.0	\$7,462	\$5,785	\$7,413	\$5,408
Total All Other Operating Allocation	\$0	0.0	\$0	\$0	\$0	\$(
Paid Family Medical Leave Initiative						
FY 2022-23 Starting Base	\$0	0.0	\$0	\$0	\$0	\$(
TA-29 Paid Family and Medical Leave Insurance Program	\$39,281	0.0	\$11,243	\$8,718	\$11,171	\$8,149
FY 2022-23 Base Request	\$39,281	0.0	\$11,243	\$8,718	\$11,171	\$8,149

FY 2022-23 Governor's Budget Request	\$39,281	0.0	\$11,243	\$8,718	\$11,171	\$8,149
Total All Other Operating Allocation	\$39,281	0.0	\$11,243	\$8,718	\$11,171	\$8,14
Amortization Equalization Disbursement						
FY 2022-23 Starting Base	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,79
TA-27 Amortization Equalization Disbursement	\$137,484	0.0	\$34,620	\$99,278	(\$22,717)	\$26,30
FY 2022-23 Base Request	\$872,902	0.0	\$249,852	\$193,722	\$248,231	\$181,09
FY 2022-23 Governor's Budget Request	\$872,902	0.0	\$249,852	\$193,722	\$248,231	\$181,09
Personal Services Allocation	\$872,902	0.0	\$249,852	\$193,722	\$248,231	\$181,09
Supplemental Amortization Equalization Disbursement						
FY 2022-23 Starting Base	\$735,418	0.0	\$215,232	\$94,444	\$270,948	\$154,79
TA-28 Supplemental Amortization Equalization Disbursement	\$137,484	0.0	\$34,620	\$99,278	(\$22,717)	\$26,30
FY 2022-23 Base Request	\$872,902	0.0	\$249,852	\$193,722	\$248,231	\$181,09
FY 2022-23 Governor's Budget Request	\$872,902	0.0	\$249,852	\$193,722	\$248,231	\$181,09
Personal Services Allocation	\$872,902	0.0	\$249,852	\$193,722	\$248,231	\$181,09
PERA Direct Distribution						
FY 2022-23 Starting Base	\$345,152	0.0	\$101,015	\$44,325	\$127,163	\$72,64
TA-30 PERA Direct Distribution	\$10,777	0.0	\$863	\$34,666	(\$25,946)	\$1,19
FY 2022-23 Base Request	\$355,929	0.0	\$101,878	\$78,991	\$101,217	\$73,84
FY 2022-23 Governor's Budget Request	\$355,929	0.0	\$101,878	\$78,991	\$101,217	\$73,84
Personal Services Allocation	\$355,929	0.0	\$101,878	\$78,991	\$101,217	\$73,84
Salary Survey						
FY 2022-23 Starting Base	\$481,308	0.0	\$140,862	\$61,811	\$177,327	\$101,30
TA-31 Salary Survey	\$573,826	0.0	\$164,247	\$127,349	\$163,181	\$119,04
EV 0000 00 D D	\$1,055,134	0.0	\$305,109	\$189,160	\$340,508	\$220,35
FY 2022-23 Base Request	04.0==.40.4	0.0	\$305,109	\$189,160	\$340,508	\$220,35
FY 2022-23 Governor's Budget Request	\$1,055,134	0.0	ψοσο, 100	Ψ100,100	φοτο,σσο	

FY 2022-23 Starting Base	\$108,971	0.0	\$38,550	\$22,234	\$48,187	\$0
TA-19 Workers Compensation Base Adjustment	(\$34,626)	0.0	(\$14,407)	(\$6,839)	(\$13,380)	\$0
FY 2022-23 Base Request	\$74,345	0.0	\$24,143	\$15,395	\$34,807	\$0
FY 2022-23 Governor's Budget Request	\$74,345	0.0	\$24,143	\$15,395	\$34,807	\$0
Personal Services Allocation	\$108,971	0.0	\$38,550	\$22,234	\$48,187	\$0
Total All Other Operating Allocation	(\$34,626)	0.0	(\$14,407)	(\$6,839)	(\$13,380)	\$0
Operating Expenses						
FY 2022-23 Starting Base	\$133,829	0.0	\$0	\$0	\$133,829	\$0
FY 2022-23 Base Request	\$133,829	0.0	\$0	\$0	\$133,829	\$0
FY 2022-23 Governor's Budget Request	\$133,829	0.0	\$0	\$0	\$133,829	\$0
Total All Other Operating Allocation	\$133,829	0.0	\$0	\$0	\$133,829	\$0
Legal Services						
FY 2022-23 Starting Base	\$391,103	0.0	\$125,082	\$246,021	\$20,000	\$0
TA-34 FY 2022-23 Total Compensation Request: Legal Services	(\$149,825)	0.0	\$37,128	(\$181,920)	(\$5,033)	\$0
FY 2022-23 Base Request	\$241,278	0.0	\$162,210	\$64,101	\$14,967	\$0
FY 2022-23 Governor's Budget Request	\$241,278	0.0	\$162,210	\$64,101	\$14,967	\$0
Personal Services Allocation	\$241,278	0.0	\$162,210	\$64,101	\$14,967	\$0
Administrative Law Judge Services						
FY 2022-23 Starting Base	\$810	0.0	\$0	\$810	\$0	\$0
TA-24 Administrative Law Judge Services	(\$810)	0.0	\$0	(\$810)	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
Personal Services Allocation	\$0	0.0	\$0	\$0	\$0	\$0
Payments to Risk Management and Property Funds						
FY 2022-23 Starting Base	\$81,766	0.0	\$28,925	\$16,945	\$35,896	\$0
TA-20 Risk Management Base Adjustment	\$40,695	0.0	\$10,842	\$8,414	\$21,439	\$0
FY 2022-23 Base Request	\$122,461	0.0	\$39,767	\$25,359	\$57,335	\$0
NP-02 CSEAP Resources (Payments to Risk Management)	\$856	0.0	\$278	\$177	\$401	\$0

FY 2022-23 Governor's Budget Request	\$123,317	0.0	\$40,045	\$25,536	\$57,736	\$
Personal Services Allocation	\$13,411	0.0	\$0	\$13,088	\$323	\$
Total All Other Operating Allocation	\$109,906	0.0	\$40,045	\$12,448	\$57,413	\$
Vehicle Lease Payments						
FY 2022-23 Starting Base	\$113,942	0.0	\$102,347	\$0	\$11,595	\$
FY 2022-23 Base Request	\$113,942	0.0	\$102,347	\$0	\$11,595	\$
NP-01 Annual Fleet Request (Vehicle Lease Payments)	\$1,901	0.0	\$1,708	\$0	\$193	\$
FY 2022-23 Governor's Budget Request	\$115,843	0.0	\$104,055	\$0	\$11,788	\$
Personal Services Allocation	\$0	0.0	\$0	\$0	\$0	\$
Total All Other Operating Allocation	\$115,843	0.0	\$104,055	\$0	\$11,788	\$
Information Technology Asset Maintenance						
FY 2022-23 Starting Base	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$
FY 2022-23 Base Request	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$
FY 2022-23 Governor's Budget Request	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$
Total All Other Operating Allocation	\$74,950	0.0	\$28,713	\$11,530	\$34,707	\$
Leased Space						
FY 2022-23 Starting Base	\$47,000	0.0	\$18,500	\$0	\$28,500	\$
FY 2022-23 Base Request	\$47,000	0.0	\$18,500	\$0	\$28,500	\$
FY 2022-23 Governor's Budget Request	\$47,000	0.0	\$18,500	\$0	\$28,500	\$
Total All Other Operating Allocation	\$47,000	0.0	\$18,500	\$0	\$28,500	\$
Capitol Complex Leased Space						
FY 2022-23 Starting Base	\$780,494	0.0	\$247,412	\$120,286	\$224,807	\$187,98
TA-21 Capitol Complex Base Adjustment	(\$26,339)	0.0	(\$15,568)	\$22,202	\$14,738	(\$47,71
FY 2022-23 Base Request	\$754,155	0.0	\$231,844	\$142,488	\$239,545	\$140,27
FY 2022-23 Governor's Budget Request	\$754,155	0.0	\$231,844	\$142,488	\$239,545	\$140,27
Total All Other Operating Allocation	\$754,155	0.0	\$231,844	\$142,488	\$239,545	\$140,27
Daymanta to OIT						
Payments to OIT						

FY 2022-23 Starting Base	\$2,224,181	0.0	\$772,276	\$307,264	\$809,027	\$335,614
FA-13 Annualization of HB 21-1312 (One-Time Property Taxatio	(\$138,500)	0.0	(\$138,500)	\$0	\$0	\$0
TA-23 Payments to OIT Common Policy Adjustment	\$748,430	0.0	\$123,013	\$175,346	\$282,092	\$167,979
FY 2022-23 Base Request	\$2,834,111	0.0	\$756,789	\$482,610	\$1,091,119	\$503,593
NP-03 OIT_FY23 Budget Request Package	\$12,828	0.0	\$3,425	\$2,184	\$4,940	\$2,279
FY 2022-23 Governor's Budget Request	\$2,846,939	0.0	\$760,214	\$484,794	\$1,096,059	\$505,872
Total All Other Operating Allocation	\$2,846,939	0.0	\$760,214	\$484,794	\$1,096,059	\$505,872
CORE Operations						
FY 2022-23 Starting Base	\$436,027	0.0	\$120,337	\$69,140	\$150,687	\$95,863
TA-22 CORE Operations Base Adjustment	\$173,711	0.0	\$42,481	\$34,690	\$84,059	\$12,481
FY 2022-23 Base Request	\$609,738	0.0	\$162,818	\$103,830	\$234,746	\$108,344
FY 2022-23 Governor's Budget Request	\$609,738	0.0	\$162,818	\$103,830	\$234,746	\$108,344
Total All Other Operating Allocation	\$609,738	0.0	\$162,818	\$103,830	\$234,746	\$108,344
Moffat Tunnel Improvement District						
FY 2022-23 Starting Base FY 2022-23 Base Request	\$5,000 \$5,000	0.0	\$0 \$0	\$5,000 \$5,000	\$0 \$0	\$0 \$0
FY 2022-23 Starting Base						\$0 \$0
FY 2022-23 Starting Base FY 2022-23 Base Request FY 2022-23 Governor's Budget Request	\$5,000 \$5,000	0.0	\$0 \$0	\$5,000 \$5,000	\$0 \$0	\$0 \$0
FY 2022-23 Starting Base FY 2022-23 Base Request FY 2022-23 Governor's Budget Request Total All Other Operating Allocation	\$5,000 \$5,000	0.0	\$0 \$0	\$5,000 \$5,000	\$0 \$0	\$0 \$0
FY 2022-23 Starting Base  FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request  Total All Other Operating Allocation  Total For:  01. Executive Director's Office - (A) Executive Director's Office -	\$5,000 \$5,000 \$5,000	0.0	\$0 \$0 \$0	\$5,000 \$5,000 \$5,000	\$0 \$0 \$0	\$0 \$0 \$0 \$1,538,833
FY 2022-23 Starting Base FY 2022-23 Base Request FY 2022-23 Governor's Budget Request  Fotal All Other Operating Allocation  Fotal For:  01. Executive Director's Office - (A) Executive Director's Office - FY 2022-23 Starting Base  FA-13 Annualization of HB 21-1312 (One-Time Property Taxatio	\$5,000 \$5,000 \$5,000 \$10,345,618	0.0 0.0 0.0	\$0 \$0 \$0 \$2,813,033	\$5,000 \$5,000 \$5,000 \$1,428,080	\$0 \$0 \$0 \$4,565,672	\$0 \$0 \$0 \$1,538,833 \$0
FY 2022-23 Starting Base FY 2022-23 Base Request FY 2022-23 Governor's Budget Request  Total All Other Operating Allocation  Total For:  01. Executive Director's Office - (A) Executive Director's Office -  FY 2022-23 Starting Base	\$5,000 \$5,000 \$5,000 \$10,345,618 (\$138,500)	0.0 0.0 0.0	\$0 \$0 \$0 \$2,813,033 (\$138,500)	\$5,000 \$5,000 \$5,000 \$1,428,080 \$0	\$0 \$0 \$0 \$4,565,672 \$0	\$0 \$0 \$0 \$1,538,833 \$0 \$0
FY 2022-23 Starting Base FY 2022-23 Base Request FY 2022-23 Governor's Budget Request  Total All Other Operating Allocation  Total For:  01. Executive Director's Office - (A) Executive Director's Office -  FY 2022-23 Starting Base  TA-13 Annualization of HB 21-1312 (One-Time Property Taxatio  TA-19 Workers Compensation Base Adjustment  TA-20 Risk Management Base Adjustment	\$5,000 \$5,000 \$5,000 \$10,345,618 (\$138,500) (\$34,626)	0.0 0.0 0.0 14.2 0.0 0.0	\$0 \$0 \$0 \$2,813,033 (\$138,500) (\$14,407)	\$5,000 \$5,000 \$5,000 \$1,428,080 \$0 (\$6,839)	\$0 \$0 \$0 \$4,565,672 \$0 (\$13,380)	\$0 \$0 \$0 \$1,538,833 \$0 \$0
FY 2022-23 Starting Base  FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request  Total All Other Operating Allocation  Total For:  01. Executive Director's Office - (A) Executive Director's Office -  FY 2022-23 Starting Base  TA-13 Annualization of HB 21-1312 (One-Time Property Taxatio  TA-19 Workers Compensation Base Adjustment	\$5,000 \$5,000 \$5,000 \$10,345,618 (\$138,500) (\$34,626) \$40,695	0.0 0.0 0.0 14.2 0.0 0.0	\$0 \$0 \$0 \$2,813,033 (\$138,500) (\$14,407) \$10,842	\$5,000 \$5,000 \$5,000 \$1,428,080 \$0 (\$6,839) \$8,414	\$0 \$0 \$0 \$4,565,672 \$0 (\$13,380) \$21,439	\$0 \$0 \$0 \$1,538,833 \$0 \$0
FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request  Total All Other Operating Allocation  Total For:  01. Executive Director's Office - (A) Executive Director's Office -  FY 2022-23 Starting Base  TA-13 Annualization of HB 21-1312 (One-Time Property Taxatio  TA-19 Workers Compensation Base Adjustment  TA-20 Risk Management Base Adjustment  TA-21 Capitol Complex Base Adjustment  TA-22 CORE Operations Base Adjustment	\$5,000 \$5,000 \$5,000 \$10,345,618 (\$138,500) (\$34,626) \$40,695 (\$26,339)	0.0 0.0 0.0 14.2 0.0 0.0 0.0	\$0 \$0 \$0 \$2,813,033 (\$138,500) (\$14,407) \$10,842 (\$15,568)	\$5,000 \$5,000 \$5,000 \$1,428,080 \$0 (\$6,839) \$8,414 \$22,202	\$0 \$0 \$0 \$4,565,672 \$0 (\$13,380) \$21,439 \$14,738	\$0 \$0 \$0 \$1,538,833 \$0 \$0 \$0 (\$47,711)
FY 2022-23 Starting Base FY 2022-23 Base Request FY 2022-23 Governor's Budget Request  Total All Other Operating Allocation  Total For:  01. Executive Director's Office - (A) Executive Director's Office - FY 2022-23 Starting Base  TA-13 Annualization of HB 21-1312 (One-Time Property Taxatio  TA-19 Workers Compensation Base Adjustment  TA-20 Risk Management Base Adjustment  TA-21 Capitol Complex Base Adjustment	\$5,000 \$5,000 \$5,000 \$10,345,618 (\$138,500) (\$34,626) \$40,695 (\$26,339) \$173,711	0.0 0.0 0.0 14.2 0.0 0.0 0.0	\$0 \$0 \$0 \$2,813,033 (\$138,500) (\$14,407) \$10,842 (\$15,568) \$42,481	\$5,000 \$5,000 \$5,000 \$1,428,080 \$0 (\$6,839) \$8,414 \$22,202 \$34,690	\$0 \$0 \$0 \$4,565,672 \$0 (\$13,380) \$21,439 \$14,738 \$84,059	\$0 \$0 \$1,538,833 \$0 \$0 \$0 (\$47,711) \$12,481 \$167,979
FY 2022-23 Starting Base FY 2022-23 Base Request FY 2022-23 Governor's Budget Request  Fotal All Other Operating Allocation  Fotal For:  O1. Executive Director's Office - (A) Executive Director's Office - FY 2022-23 Starting Base  FA-13 Annualization of HB 21-1312 (One-Time Property Taxatio FA-19 Workers Compensation Base Adjustment FA-20 Risk Management Base Adjustment FA-21 Capitol Complex Base Adjustment FA-22 CORE Operations Base Adjustment FA-23 Payments to OIT Common Policy Adjustment FA-24 Administrative Law Judge Services	\$5,000 \$5,000 \$5,000 \$10,345,618 (\$138,500) (\$34,626) \$40,695 (\$26,339) \$173,711 \$748,430	0.0 0.0 0.0 14.2 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$2,813,033 (\$138,500) (\$14,407) \$10,842 (\$15,568) \$42,481 \$123,013	\$5,000 \$5,000 \$5,000 \$1,428,080 \$0 (\$6,839) \$8,414 \$22,202 \$34,690 \$175,346	\$0 \$0 \$0 \$4,565,672 \$0 (\$13,380) \$21,439 \$14,738 \$84,059 \$282,092	\$0 \$0 \$1,538,833 \$0 \$0 \$0 (\$47,711) \$12,481
FY 2022-23 Starting Base FY 2022-23 Base Request FY 2022-23 Governor's Budget Request  Total All Other Operating Allocation  Total For:  01. Executive Director's Office - (A) Executive Director's Office - FY 2022-23 Starting Base  TA-13 Annualization of HB 21-1312 (One-Time Property Taxatio  TA-19 Workers Compensation Base Adjustment  TA-20 Risk Management Base Adjustment  TA-21 Capitol Complex Base Adjustment  TA-22 CORE Operations Base Adjustment  TA-23 Payments to OIT Common Policy Adjustment	\$5,000 \$5,000 \$5,000 \$10,345,618 (\$138,500) (\$34,626) \$40,695 (\$26,339) \$173,711 \$748,430 (\$810)	0.0 0.0 14.2 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$2,813,033 (\$138,500) (\$14,407) \$10,842 (\$15,568) \$42,481 \$123,013 \$0	\$5,000 \$5,000 \$5,000 \$1,428,080 \$0 (\$6,839) \$8,414 \$22,202 \$34,690 \$175,346 (\$810)	\$0 \$0 \$0 \$4,565,672 \$0 (\$13,380) \$21,439 \$14,738 \$84,059 \$282,092 \$0	\$0 \$0 \$1,538,833 \$0 \$0 \$0 (\$47,711) \$12,481 \$167,979

TA-28 Supplemental Amortization Equalization Disbursement	\$137,484	0.0	\$34,620	\$99,278	(\$22,717)	\$26,303
TA-29 Paid Family and Medical Leave Insurance Program	\$39,281	0.0	\$11,243	\$8,718	\$11,171	\$8,149
TA-30 PERA Direct Distribution	\$10,777	0.0	\$863	\$34,666	(\$25,946)	\$1,194
TA-31 Salary Survey	\$573,826	0.0	\$164,247	\$127,349	\$163,181	\$119,049
TA-34 FY 2022-23 Total Compensation Request: Legal Services	(\$149,825)	0.0	\$37,128	(\$181,920)	(\$5,033)	\$0
FY 2022-23 Base Request	\$12,110,300	14.2	\$3,143,187	\$2,091,445	\$4,975,726	\$1,899,942
NP-01 Annual Fleet Request (Vehicle Lease Payments)	\$1,901	0.0	\$1,708	\$0	\$193	\$0
NP-02 CSEAP Resources (Payments to Risk Management)	\$856	0.0	\$278	\$177	\$401	\$0
NP-03 OIT_FY23 Budget Request Package	\$12,828	0.0	\$3,425	\$2,184	\$4,940	\$2,279
R-01 Operational Staff Adjustment	\$274,395	3.0	\$0	\$0	\$274,395	\$0
FY 2022-23 Governor's Budget Request	\$12,400,280	17.2	\$3,148,598	\$2,093,806	\$5,255,655	\$1,902,221
Personal Services Allocation	\$7,674,415	17.2	\$1,805,573	\$1,331,837	\$3,397,427	\$1,139,578
Total All Other Operating Allocation	\$4,725,865	0.0	\$1,343,025	\$761,969	\$1,858,228	\$762,643
FY 2022-23 Starting Base	\$567,609	6.0	\$468,243	\$80,976	\$0	\$18,390
State Demography Office Program Costs						
FY 2022-23 Starting Base	\$567,609	6.0	\$468,243	\$80,976	\$0	\$18,390
TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus	\$18,840	0.0	\$0	\$18,840	\$0	\$0
FY 2022-23 Base Request	\$586,449	6.0	\$468,243	\$99,816	\$0	\$18,390
FY 2022-23 Governor's Budget Request	\$586,449	6.0	\$468,243	\$99,816	\$0	\$18,390
Personal Services Allocation	\$586,449	6.0	\$468,243	\$99,816	\$0	\$18,390
State Demographer's Office Indirect Cost Assessment						
FY 2022-23 Starting Base	\$13,071	0.0	\$0	\$10,651	\$0	\$2,420
FY 2022-23 Base Request	\$13,071	0.0	\$0	\$10,651	\$0	\$2,420
FY 2022-23 Governor's Budget Request	\$13,071	0.0	\$0	\$10,651	\$0	\$2,420
Total All Other Operating Allocation	\$13,071	0.0	\$0	\$10,651	\$0	\$2,420
Total For: 01. Executive Director's Office - State Demographer's Office -						
FY 2022-23 Starting Base	\$580,680	6.0	\$468,243	\$91,627	\$0	\$20,810
TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus	\$18,840	0.0	\$0	\$18,840	\$0	\$0
FY 2022-23 Base Request	\$599,520	6.0	\$468,243	\$110,467	\$0	\$20,810

\$599,520

6.0

\$468,243

\$110,467

\$20,810

\$0

FY 2022-23 Governor's Budget Request

Personal Services Allocation	\$586,449	6.0	\$468,243	\$99,816	\$0	\$18,390
Total All Other Operating Allocation	\$13,071	0.0	\$0	\$10,651	\$0	\$2,420
02. Property Taxation - (A) Property Taxation -						
uz. Property Taxation - (A) Property Taxation -						
Division of Property Taxation						
FY 2022-23 Starting Base	\$3,042,370	36.2	\$1,817,236	\$992,358	\$232,776	\$(
FY 2022-23 Base Request	\$3,042,370	36.2	\$1,817,236	\$992,358	\$232,776	\$0
FY 2022-23 Governor's Budget Request	\$3,042,370	36.2	\$1,817,236	\$992,358	\$232,776	\$0
Personal Services Allocation	\$2,922,370	36.2	\$1,737,236	\$952,358	\$232,776	\$0
Total All Other Operating Allocation	\$120,000	0.0	\$80,000	\$40,000	\$0	\$0
State Board Of Equalization						
FY 2022-23 Starting Base	\$12,856	0.0	\$12,856	\$0	\$0	\$(
FY 2022-23 Base Request	\$12,856	0.0	\$12,856	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$12,856	0.0	\$12,856	\$0	\$0	\$0
Total All Other Operating Allocation	\$12,856	0.0	\$12,856	\$0	\$0	\$0
Board of Assessment Appeals						
FY 2022-23 Starting Base	\$658,826	13.2	\$538,214	\$120,612	\$0	\$(
FY 2022-23 Base Request	\$658,826	13.2	\$538,214	\$120,612	\$0	\$0
FY 2022-23 Governor's Budget Request	\$658,826	13.2	\$538,214	\$120,612	\$0	\$0
Personal Services Allocation	\$658,826	13.2	\$538,214	\$120,612	\$0	\$0
Indirect Cost Assessment						
FY 2022-23 Starting Base	\$190,723	0.0	\$0	\$152,472	\$38,251	\$0
TA-33 FY 2022-23 Total Compensation Request: Statewide Indir	\$6,826	0.0	\$0	\$6,826	\$0	\$0
FY 2022-23 Base Request	\$197,549	0.0	\$0	\$159,298	\$38,251	\$0
FY 2022-23 Governor's Budget Request	\$197,549	0.0	\$0	\$159,298	\$38,251	\$0
Total All Other Operating Allocation	\$197,549	0.0	\$0	\$159,298	\$38,251	\$(
Total For: 02. Property Taxation - (A) Property Taxation -						

FY 2022-23 Starting Base	\$3,904,775	49.4	\$2,368,306	\$1,265,442	\$271,027	\$
TA-33 FY 2022-23 Total Compensation Request: Statewide Indir	\$6,826	0.0	\$0	\$6,826	\$0	\$
FY 2022-23 Base Request	\$3,911,601	49.4	\$2,368,306	\$1,272,268	\$271,027	\$
FY 2022-23 Governor's Budget Request	\$3,911,601	49.4	\$2,368,306	\$1,272,268	\$271,027	\$
Personal Services Allocation	\$3,581,196	49.4	\$2,275,450	\$1,072,970	\$232,776	\$
Total All Other Operating Allocation	\$330,405	0.0	\$92,856	\$199,298	\$38,251	\$
Personal Services						
FY 2022-23 Starting Base	\$2,597,766	28.6	\$492,716	\$74,576	\$66,525	\$1,963,94
TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus	\$29,762	0.0	\$12,150	\$0	\$0	\$17,61
FY 2022-23 Base Request	\$2,627,528	28.6	\$504,866	\$74,576	\$66,525	\$1,981,56
FY 2022-23 Governor's Budget Request	\$2,627,528	28.6	\$504,866	\$74,576	\$66,525	\$1,981,56
Personal Services Allocation	\$2,625,028	28.6	\$504,866	\$74,576	\$64,025	\$1,981,56
Total All Other Operating Allocation	\$2,500	0.0	\$0	\$0	\$2,500	\$
Operating Expenses						
Operating Expenses  FY 2022-23 Starting Base	\$450,483	0.0	\$41,065	\$4,938	\$64,385	\$340,09
	\$450,483 \$450,483	0.0	\$41,065 \$41,065	\$4,938 \$4,938	\$64,385 \$64,385	
FY 2022-23 Starting Base	•		·	·	·	\$340,09 \$340,09 \$340,09

Total For: 03. Division of Housing - (A) Community and Non-Profit Services - (1) Administr	ation					
FY 2022-23 Starting Base	\$3,048,249	28.6	\$533,781	\$79,514	\$130,910	\$2,304,044
TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus	\$29,762	0.0	\$12,150	\$0	\$0	\$17,612
FY 2022-23 Base Request	\$3,078,011	28.6	\$545,931	\$79,514	\$130,910	\$2,321,656
FY 2022-23 Governor's Budget Request	\$3,078,011	28.6	\$545,931	\$79,514	\$130,910	\$2,321,656
Personal Services Allocation	\$2,625,028	28.6	\$504,866	\$74,576	\$64,025	\$1,981,561
Total All Other Operating Allocation	\$452,983	0.0	\$41,065	\$4,938	\$66,885	\$340,095

# 03. Division of Housing - (A) Community and Non-Profit Services - (2) Community Services

Low	Income	Rental	Subsidies
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FY 2022-23 Starting Base	\$59,763,554	0.0	\$7,347,868	\$939,649	\$0	\$51,476,03
FY 2022-23 Base Request	\$59,763,554	0.0	\$7,347,868	\$939,649	\$0	\$51,476,03
FY 2022-23 Governor's Budget Request	\$59,763,554	0.0	\$7,347,868	\$939,649	\$0	\$51,476,03
Total All Other Operating Allocation	\$59,763,554	0.0	\$7,347,868	\$939,649	\$0	\$51,476,03
Homeless Prevention Programs						
FY 2022-23 Starting Base	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,430
FY 2022-23 Base Request	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,43
FY 2022-23 Governor's Budget Request	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,43
Total All Other Operating Allocation	\$1,984,430	0.0	\$0	\$170,000	\$0	\$1,814,430
Fort Lyon Supportive Housing Program						
FY 2022-23 Starting Base	\$4,996,662	1.0	\$4,996,662	\$0	\$0	\$1
FY 2022-23 Base Request	\$4,996,662	1.0	\$4,996,662	\$0	\$0	\$(
FY 2022-23 Governor's Budget Request	\$4,996,662	1.0	\$4,996,662	\$0	\$0	\$(
Personal Services Allocation	\$0	1.0	\$0	\$0	\$0	\$(
Total All Other Operating Allocation	\$4,996,662	0.0	\$4,996,662	\$0	\$0	\$0
Total For: 03. Division of Housing - (A) Community and	Non-Profit Services - (2) Community Services					
FY 2022-23 Starting Base	\$66,744,646	1.0	\$12,344,530	\$1,109,649	\$0	\$53,290,467
FY 2022-23 Base Request	\$66,744,646	1.0	\$12,344,530	\$1,109,649	\$0	\$53,290,467
FY 2022-23 Governor's Budget Request	\$66,744,646	1.0	\$12,344,530	\$1,109,649	\$0	\$53,290,467
Personal Services Allocation	\$0	1.0	\$0	\$0	\$0	\$0
Total All Other Operating Allocation	\$66,744,646	0.0	\$12,344,530	\$1,109,649	\$0	\$53,290,467
03. Division of Housing - (B) Field Services -						
Affordable Housing Program Costs						
FY 2022-23 Starting Base	\$2,300,648	31.5	\$209,313	\$80,087	\$1,409,958	\$601,290
FY 2022-23 Base Request	\$2,300,648	31.5	\$209,313	\$80,087	\$1,409,958	\$601,290

Personal Services Allocation	\$2,230,526	31.5	\$155,342	\$80,087	\$1,393,807	\$601,29
Fotal All Other Operating Allocation	\$70,122	0.0	\$53,971	\$0	\$16,151	
Affordable Housing Grants and Loans						
FY 2022-23 Starting Base	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,7
FY 2022-23 Base Request	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,7
FY 2022-23 Governor's Budget Request	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,7
Total All Other Operating Allocation	\$36,528,793	0.0	\$9,200,000	\$15,300,000	\$0	\$12,028,7
Housing Assistance for Persons Transitioning from CJ Systems						
FY 2022-23 Starting Base	\$500,000	0.0	\$500,000	\$0	\$0	
FY 2022-23 Base Request	\$500,000	0.0	\$500,000	\$0	\$0	
FY 2022-23 Governor's Budget Request	\$500,000	0.0	\$500,000	\$0	\$0	
Total All Other Operating Allocation	\$500,000	0.0	\$500,000	\$0	\$0	
Manufactured Buildings Program						
FY 2022-23 Starting Base	\$779,589	7.3	\$0	\$779,589	\$0	
FY 2022-23 Base Request	\$779,589	7.3	\$0	\$779,589	\$0	
FY 2022-23 Governor's Budget Request	\$779,589	7.3	\$0	\$779,589	\$0	
Personal Services Allocation	\$725,520	7.3	\$0	\$725,520	\$0	
Total All Other Operating Allocation	\$54,069	0.0	\$0	\$54,069	\$0	
Mobile Home Park Act Oversight						
FY 2022-23 Starting Base	\$505,540	4.8	\$0	\$505,540	\$0	,
FY 2022-23 Base Request	\$505,540	4.8	\$0	\$505,540	\$0	:
R-02 Mobile Home Park Oversight Program Capacity Increase	\$187,438	2.0	\$0	\$187,438	\$0	
FY 2022-23 Governor's Budget Request	\$692,978	6.8	\$0	\$692,978	\$0	
Personal Services Allocation	\$612,078	6.8	\$0	\$612,078	\$0	
Total All Other Operating Allocation	\$80,900	0.0	\$0	\$80,900	\$0	
Housing Investment Trust						

TA-15 Annualization of HB 21-1329 (American Rescue Plan Act	(\$98,500,000)	0.0	\$0	(\$98,500,000)	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
Total All Other Operating Allocation	\$0	0.0	\$0	\$0	\$0	\$0
Hotels Tenancy Support: Acquisition Fund						
FY 2022-23 Starting Base	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
Total All Other Operating Allocation	\$0	0.0	\$0	\$0	\$0	\$0
Rental Assistance and Supportive Services						
FY 2022-23 Starting Base	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
Total All Other Operating Allocation	\$0	0.0	\$0	\$0	\$0	\$0
Total For: 03. Division of Housing - (B) Field Services -						
FY 2022-23 Starting Base	\$139,114,570	43.6	\$9,909,313	\$115,165,216	\$1,409,958	\$12,630,083
TA-15 Annualization of HB 21-1329 (American Rescue Plan Act	(\$98,500,000)	0.0	\$0	(\$98,500,000)	\$0	\$0
FY 2022-23 Base Request	\$40,614,570	43.6	\$9,909,313	\$16,665,216	\$1,409,958	\$12,630,083
R-02 Mobile Home Park Oversight Program Capacity Increase	\$187,438	2.0	\$0	\$187,438	\$0	\$0
FY 2022-23 Governor's Budget Request	\$40,802,008	45.6	\$9,909,313	\$16,852,654	\$1,409,958	\$12,630,083
Personal Services Allocation	\$3,568,124	45.6	\$155,342	\$1,417,685	\$1,393,807	\$601,290
Total All Other Operating Allocation	\$37,233,884	0.0	\$9,753,971	\$15,434,969	\$16,151	\$12,028,793
O3. Division of Housing - (C) Indirect Cost Assessment -  Indirect Cost Assessment	\$37,233,884	0.0	\$9,753,971	\$15,434,969	\$16,151	\$12,0
FY 2022-23 Starting Base	\$1,047,518	0.0	\$0	\$146,448	\$454,407	\$446,6
TA-33 FY 2022-23 Total Compensation Request: Statewide Indir	\$19,371	0.0	\$0	\$5,387	\$0	\$13,98
FY 2022-23 Base Request	\$1,066,889	0.0	\$0	\$151,835	\$454,407	\$460,647
FY 2022-23 Governor's Budget Request	\$1,066,889	0.0	\$0	\$151,835	\$454,407	\$460,647

Total All Other	Operating Allocation	\$1,066,889	0.0	\$0	\$151,835	\$454,407	\$460,647
Total For:	03. Division of Housing - (C) Indirect Cost Assessment -						
FY 2022-23 Sta	rting Base	\$1,047,518	0.0	\$0	\$146,448	\$454,407	\$446,663
TA-33 FY 2022-	23 Total Compensation Request: Statewide Indir	\$19,371	0.0	\$0	\$5,387	\$0	\$13,984
FY 2022-23 Bas	se Request	\$1,066,889	0.0	\$0	\$151,835	\$454,407	\$460,647
FY 2022-23 Gov	vernor's Budget Request	\$1,066,889	0.0	\$0	\$151,835	\$454,407	\$460,647
Total All Other	Operating Allocation	\$1,066,889	0.0	\$0	\$151,835	\$454,407	\$460,647
04. Division	n of Local Government - (A) Local Government and ervices	Community Services - (1)	Administ	ration			
FY 2022-23 Sta	rting Base	\$1,426,150	16.8	\$591,428	\$0	\$675,804	\$158,918
TA-32 FY 2022-	23 Total Compensation Request: SB 18-200 Adjus	\$12,150	0.0	\$12,150	\$0	\$0	\$0
FY 2022-23 Bas	se Request	\$1,438,300	16.8	\$603,578	\$0	\$675,804	\$158,918
FY 2022-23 Gov	vernor's Budget Request	\$1,438,300	16.8	\$603,578	\$0	\$675,804	\$158,918
Personal Servi	ces Allocation	\$1,438,300	16.8	\$603,578	\$0	\$675,804	\$158,918
Operating E	Expenses						
FY 2022-23 Sta	rting Base	\$135,851	0.0	\$46,678	\$0	\$25,146	\$64,027
FY 2022-23 Bas	se Request	\$135,851	0.0	\$46,678	\$0	\$25,146	\$64,027
FY 2022-23 Gov	vernor's Budget Request	\$135,851	0.0	\$46,678	\$0	\$25,146	\$64,027
Total All Other	Operating Allocation	\$135,851	0.0	\$46,678	\$0	\$25,146	\$64,027
Strategic P	lanning Group on Coloradoans Age 50 and Over						
FY 2022-23 Sta	rting Base	\$110,000	0.0	\$110,000	\$0	\$0	\$0
TA-35 FY 2022-	23 Sunset Strategic Planning Group on Colorada	(\$110,000)	0.0	(\$110,000)	\$0	\$0	\$0
FY 2022-23 Bas	se Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Gov	vernor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
Total All Other	Operating Allocation	\$0	0.0	\$0	\$0	\$0	\$0
Total For:	04. Division of Local Government - (A) Local Government and	Community Services - (1) Administr	ration				
FY 2022-23 Sta	rting Base	\$1,672,001	16.8	\$748,106	\$0	\$700,950	\$222,945

TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus	\$12,150	0.0	\$12,150	\$0	\$0	\$0
TA-35 FY 2022-23 Sunset Strategic Planning Group on Colorada	(\$110,000)	0.0	(\$110,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,574,151	16.8	\$650,256	\$0	\$700,950	\$222,945
FY 2022-23 Governor's Budget Request	\$1,574,151	16.8	\$650,256	\$0	\$700,950	\$222,945
Personal Services Allocation	\$1,438,300	16.8	\$603,578	\$0	\$675,804	\$158,918
Total All Other Operating Allocation	\$135,851	0.0	\$46,678	\$0	\$25,146	\$64,027
04. Division of Local Government - (A) Local Government an	d Community Services - (2)	Local Go	overnment Serv	ices		
Conservation Trust Fund Disbursements						
FY 2022-23 Starting Base	\$58,000,000	1.0	\$0	\$58,000,000	\$0	\$0
FY 2022-23 Base Request	\$58,000,000	1.0	\$0	\$58,000,000	\$0	\$0
FY 2022-23 Governor's Budget Request	\$58,000,000	1.0	\$0	\$58,000,000	\$0	\$0
Personal Services Allocation	\$113,390	1.0	\$0	\$113,390	\$0	\$0
Total All Other Operating Allocation	\$57,886,610	0.0	\$0	\$57,886,610	\$0	\$0
Volunteer Firefighter Retirement Plans  FY 2022-23 Starting Base	\$4,412,692	0.0	\$4,412,692	\$0	\$0	\$0
FY 2022-23 Base Request	\$4,412,692	0.0	\$4,412,692	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$4,412,692	0.0	\$4,412,692	\$0	\$0	\$0
Total All Other Operating Allocation	\$4,412,692	0.0	\$4,412,692	\$0	\$0	\$0
Volunteer Firefighter Death and Disability Insurance						
FY 2022-23 Starting Base	\$30,000	0.0	\$30,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$30,000	0.0	\$30,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$30,000	0.0	\$30,000	\$0	\$0	\$0
Total All Other Operating Allocation	\$30,000	0.0	\$30,000	\$0	\$0	\$(
Firefighter Heart and Circulatory Malfunction Benefits						
FY 2022-23 Starting Base	\$1,556,926	0.5	\$717,873	\$0	\$839,053	\$0
TA-02 Restore Firefighter Heart and Circulatory Malfunction	\$150,000	0.0	\$150,000	\$0	\$0	\$0

\$1,706,926

0.5

\$867,873

\$0

\$839,053

\$0

FY 2022-23 Base Request

FY 2022-23 Governor's Budget Request	\$1,706,926	0.5	\$867,873	\$0	\$839,053	\$(
Personal Services Allocation	\$0	0.5	\$0	\$0	\$0	\$
Total All Other Operating Allocation	\$1,706,926	0.0	\$867,873	\$0	\$839,053	\$
Local Utility Management Assistance						
FY 2022-23 Starting Base	\$183,275	2.0	\$0	\$183,275	\$0	\$
FY 2022-23 Base Request	\$183,275	2.0	\$0	\$183,275	\$0	\$(
FY 2022-23 Governor's Budget Request	\$183,275	2.0	\$0	\$183,275	\$0	\$(
Personal Services Allocation	\$178,598	2.0	\$0	\$178,598	\$0	\$(
Total All Other Operating Allocation	\$4,677	0.0	\$0	\$4,677	\$0	\$0
EPA Water/Sewer File Project						
FY 2022-23 Starting Base	\$67,004	0.5	\$0	\$0	\$0	\$67,004
FY 2022-23 Base Request	\$67,004	0.5	\$0	\$0	\$0	\$67,004
FY 2022-23 Governor's Budget Request	\$67,004	0.5	\$0	\$0	\$0	\$67,004
Personal Services Allocation	\$60,019	0.5	\$0	\$0	\$0	\$60,019
Total All Other Operating Allocation	\$6,985	0.0	\$0	\$0	\$0	\$6,98
Total For: 04. Division of Local Government - (A) Local Government an	d Community Services - (2) Local Go	vernment S	Services			
FY 2022-23 Starting Base	\$64,249,897	4.0	\$5,160,565	\$58,183,275	\$839,053	\$67,004
TA-02 Restore Firefighter Heart and Circulatory Malfunction	\$150,000	0.0	\$150,000	\$0	\$0	\$0
FY 2022-23 Base Request	\$64,399,897	4.0	\$5,310,565	\$58,183,275	\$839,053	\$67,004
FY 2022-23 Governor's Budget Request	\$64,399,897	4.0	\$5,310,565	\$58,183,275	\$839,053	\$67,004
Personal Services Allocation	\$352,007	4.0	\$0	\$291,988	\$0	\$60,019
Total All Other Operating Allocation	\$64,047,890	0.0	\$5,310,565	\$57,891,287	\$839,053	\$6,985
04. Division of Local Government - (A) Local Government an	d Community Services - (3)	Commui	nity Services			
	•					
Community Services Block Grant						
FY 2022-23 Starting Base	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
FY 2022-23 Base Request	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
FY 2022-23 Governor's Budget Request	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000
Total All Other Operating Allocation	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,000

## **Mobile Veterans Support Unit Grant Program**

FY 2022-23 Starting Base	\$229,070	0.6	\$229,070	\$0	\$0	\$
	·					
TA-05 Annualization of SB 21-032 (Mobile Veterans-support Un	(\$207,535)	(0.3)	(\$207,535)	\$0	\$0	9
FY 2022-23 Base Request	\$21,535	0.3	\$21,535	\$0	\$0	
FY 2022-23 Governor's Budget Request	\$21,535	0.3	\$21,535	\$0	\$0	\$
Personal Services Allocation	\$21,535	0.3	\$21,535	\$0	\$0	\$
Total All Other Operating Allocation	\$0	0.0	\$0	\$0	\$0	5
Total For: 04. Division of Local Government - (A) Local Government and Cor	nmunity Services - (3) Commun	ity Services				
FY 2022-23 Starting Base	\$6,229,070	0.6	\$229,070	\$0	\$0	\$6,000,00
TA-05 Annualization of SB 21-032 (Mobile Veterans-support Un	(\$207,535)	(0.3)	(\$207,535)	\$0	\$0	\$
FY 2022-23 Base Request	\$6,021,535	0.3	\$21,535	\$0	\$0	\$6,000,00
FY 2022-23 Governor's Budget Request	\$6,021,535	0.3	\$21,535	\$0	\$0	\$6,000,00
Personal Services Allocation	\$21,535	0.3	\$21,535	\$0	\$0	\$
Total All Other Operating Allocation	\$6,000,000	0.0	\$0	\$0	\$0	\$6,000,00
04. Division of Local Government - (B) Field Services - Program Costs						
Program Costs						
Program Costs FY 2022-23 Starting Base	\$3,410,876	31.6	\$340,887	\$0	\$2,714,628	\$355,36
Program Costs  FY 2022-23 Starting Base  TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory	\$0	0.0	\$0	\$114,788	(\$114,788)	\$
Program Costs  FY 2022-23 Starting Base  TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory  TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus	\$0 \$24,142	0.0	\$0 \$0	\$114,788 \$0	(\$114,788) \$24,142	9
Program Costs  FY 2022-23 Starting Base  TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory  TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus  FY 2022-23 Base Request	\$0 \$24,142 <b>\$3,435,018</b>	0.0 0.0 <b>31.6</b>	\$0 \$0 <b>\$340,887</b>	\$114,788 \$0 <b>\$114,788</b>	(\$114,788) \$24,142 \$2,623,982	\$355,36
Program Costs  FY 2022-23 Starting Base  TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory  TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus  FY 2022-23 Base Request	\$0 \$24,142	0.0	\$0 \$0	\$114,788 \$0	(\$114,788) \$24,142	\$355,36
Program Costs  FY 2022-23 Starting Base  TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory  TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus	\$0 \$24,142 <b>\$3,435,018</b>	0.0 0.0 <b>31.6</b>	\$0 \$0 <b>\$340,887</b>	\$114,788 \$0 <b>\$114,788</b>	(\$114,788) \$24,142 \$2,623,982	\$355,36 \$355,36
Program Costs  FY 2022-23 Starting Base  TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory  TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus  FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request  Personal Services Allocation	\$0 \$24,142 \$3,435,018 \$3,435,018	0.0 0.0 31.6 31.6	\$0 \$0 \$340,887 \$340,887	\$114,788 \$0 \$114,788 \$114,788	(\$114,788) \$24,142 \$2,623,982 \$2,623,982	\$355,3 \$355,3 \$355,3
Program Costs  FY 2022-23 Starting Base  TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory  TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus  FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request	\$0 \$24,142 \$3,435,018 \$3,435,018 \$2,651,216	0.0 0.0 31.6 31.6 31.6	\$0 \$0 \$340,887 \$340,887 \$326,340	\$114,788 \$0 \$114,788 \$114,788 \$106,275	(\$114,788) \$24,142 \$2,623,982 \$2,623,982 \$1,863,240	\$355,36 \$355,36 \$355,36
Program Costs  FY 2022-23 Starting Base TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus FY 2022-23 Base Request FY 2022-23 Governor's Budget Request  Personal Services Allocation Total All Other Operating Allocation	\$0 \$24,142 \$3,435,018 \$3,435,018 \$2,651,216	0.0 0.0 31.6 31.6 31.6	\$0 \$0 \$340,887 \$340,887 \$326,340	\$114,788 \$0 \$114,788 \$114,788 \$106,275	(\$114,788) \$24,142 \$2,623,982 \$2,623,982 \$1,863,240	\$355,36 \$355,36 \$355,36
Program Costs  FY 2022-23 Starting Base TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus FY 2022-23 Base Request FY 2022-23 Governor's Budget Request  Personal Services Allocation Total All Other Operating Allocation  Community Development Block Grant	\$0 \$24,142 \$3,435,018 \$3,435,018 \$2,651,216 \$783,802	0.0 0.0 31.6 31.6 31.6	\$0 \$0 \$340,887 \$340,887 \$326,340 \$14,547	\$114,788 \$0 \$114,788 \$114,788 \$106,275 \$8,513	(\$114,788) \$24,142 \$2,623,982 \$2,623,982 \$1,863,240 \$760,742	\$355,36 \$355,36 \$355,36 \$355,00
Program Costs  FY 2022-23 Starting Base  TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory  TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus  FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request  Personal Services Allocation  Total All Other Operating Allocation  Community Development Block Grant  FY 2022-23 Starting Base  FY 2022-23 Base Request	\$0 \$24,142 \$3,435,018 \$3,435,018 \$2,651,216 \$783,802	0.0 0.0 31.6 31.6 31.6 0.0	\$0 \$0 \$340,887 \$340,887 \$326,340 \$14,547	\$114,788 \$0 \$114,788 \$114,788 \$106,275 \$8,513	(\$114,788) \$24,142 \$2,623,982 \$2,623,982 \$1,863,240 \$760,742	\$355,30 \$355,30 \$355,30 \$355,00 \$5,200,00
Program Costs  FY 2022-23 Starting Base TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus FY 2022-23 Base Request FY 2022-23 Governor's Budget Request  Personal Services Allocation Total All Other Operating Allocation  Community Development Block Grant  FY 2022-23 Starting Base	\$0 \$24,142 \$3,435,018 \$3,435,018 \$2,651,216 \$783,802 \$5,200,000 \$5,200,000	0.0 0.0 31.6 31.6 0.0	\$0 \$0 \$340,887 \$340,887 \$326,340 \$14,547	\$114,788 \$0 \$114,788 \$114,788 \$106,275 \$8,513	\$24,142 \$2,623,982 \$2,623,982 \$1,863,240 \$760,742	\$355,36 \$355,36 \$355,36 \$355,36 \$355,200,00 \$5,200,00 \$5,200,00

<b>Local Government</b>	Mineral and	Energy	Impact	Grants

FY 2022-23 Starting Base	\$90,000,000	0.0	\$0	\$90,000,000	\$0	\$0
FY 2022-23 Base Request	\$90,000,000	0.0	\$0	\$90,000,000	\$0	\$(
FY 2022-23 Governor's Budget Request	\$90,000,000	0.0	\$0	\$90,000,000	\$0	\$0
Total All Other Operating Allocation	\$90,000,000	0.0	\$0	\$90,000,000	\$0	\$(
Local Government Limited Gaming Impact Grants						
FY 2022-23 Starting Base	\$3,585,192	0.0	\$1,875,000	\$0	\$1,710,192	\$(
TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory	\$1,542,658	0.0	(\$1,875,000)	\$5,127,850	(\$1,710,192)	\$0
FY 2022-23 Base Request	\$5,127,850	0.0	\$0	\$5,127,850	\$0	\$0
FY 2022-23 Governor's Budget Request	\$5,127,850	0.0	\$0	\$5,127,850	\$0	\$(
Total All Other Operating Allocation	\$5,127,850	0.0	\$0	\$5,127,850	\$0	\$(
Local Government Geothermal Energy Impact Grants						
FY 2022-23 Starting Base	\$50,000	0.0	\$0	\$50,000	\$0	\$(
FY 2022-23 Base Request	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2022-23 Governor's Budget Request	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Total All Other Operating Allocation	\$50,000	0.0	\$0	\$50,000	\$0	\$(
Rural Economic Development Initiative Grants						
FY 2022-23 Starting Base	\$5,780,000	0.0	\$5,780,000	\$0	\$0	\$(
TA-17 Annualization of SB 21-204 (Rural Economic Development	(\$5,000,000)	0.0	(\$5,000,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$780,000	0.0	\$780,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$780,000	0.0	\$780,000	\$0	\$0	\$0
Personal Services Allocation	\$780,000	0.0	\$780,000	\$0	\$0	\$0
Total All Other Operating Allocation	\$0	0.0	\$0	\$0	\$0	\$(
Search and Rescue Program						
FY 2022-23 Starting Base	\$625,903	1.3	\$0	\$625,903	\$0	\$(
FY 2022-23 Base Request	\$625,903	1.3	\$0	\$625,903	\$0	\$0
FY 2022-23 Governor's Budget Request	\$625,903	1.3	\$0	\$625,903	\$0	\$0

Personal Services Allocation	\$85,137	1.3	\$0	\$85,137	\$0	\$0
Total All Other Operating Allocation	\$540,766	0.0	\$0	\$540,766	\$0	\$0
Gray and Black Market Marijuana Enforcement Grants						
FY 2022-23 Starting Base	\$950,673	2.5	\$0	\$950,673	\$0	\$0
TA-03 Restore Gray & Black Market Marijuana Enforcement Gran	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
TA-04 Restore Gray & Black Market Marijuana Enforcement Gran	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
FY 2022-23 Base Request	\$5,950,673	2.5	\$0	\$5,950,673	\$0	\$0
R-03 Gray and Black Marijuana Program Adjustment	(\$5,000,000)	0.0	\$0	(\$5,000,000)	\$0	\$0
FY 2022-23 Governor's Budget Request	\$950,673	2.5	\$0	\$950,673	\$0	\$0
Personal Services Allocation	\$173,457	2.5	\$0	\$173,457	\$0	\$0
Total All Other Operating Allocation	\$777,216	0.0	\$0	\$777,216	\$0	\$0
H.B. 17-1326 Crime Prevention Initiative Grants						
FY 2022-23 Starting Base	\$3,250,000	0.0	\$3,250,000	\$0	\$0	\$0
TA-09 Annualization of HB 21-1250 (Best Practices in Policin	(\$250,000)	0.0	(\$250,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
Personal Services Allocation	(\$250,000)	0.0	(\$250,000)	\$0	\$0	\$0
Total All Other Operating Allocation	\$3,250,000	0.0	\$3,250,000	\$0	\$0	\$0
Appropriation to the Peace Officers Mental Health Support						
FY 2022-23 Starting Base	\$3,000,000	0.0	\$3,000,000	\$0	\$0	\$0
TA-07 Annualization of HB 21-1030 (Expanding Peace Officers			(\$1,000,000)	\$0	\$0	\$0
	(\$1,000,000)	0.0	(ψ1,000,000)	**		φυ
FY 2022-23 Base Request	(\$1,000,000) \$2,000,000	0.0 <b>0.0</b>	\$2,000,000	\$0	\$0	
	, , ,		, , , , , , , , , , , , , , , , , , , ,		\$0 \$0	\$0
FY 2022-23 Base Request  FY 2022-23 Governor's Budget Request  Total All Other Operating Allocation	\$2,000,000	0.0	\$2,000,000	\$0		\$0 \$0
FY 2022-23 Governor's Budget Request	\$2,000,000 \$2,000,000	0.0	\$2,000,000 \$2,000,000	\$0 \$0	\$0	\$0 \$0
FY 2022-23 Governor's Budget Request  Total All Other Operating Allocation	\$2,000,000 \$2,000,000	0.0	\$2,000,000 \$2,000,000	\$0 \$0	\$0	\$0 \$0 \$0
FY 2022-23 Governor's Budget Request  Total All Other Operating Allocation  Peace Officers Mental Health Support Grant Program	\$2,000,000 \$2,000,000 \$2,000,000	0.0	\$2,000,000 \$2,000,000 \$2,000,000	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0

FY 2022-23 Governor's Budget Request	\$2,000,000	1.0	\$0	\$0	\$2,000,000	\$0
Personal Services Allocation	\$100,000	1.0	\$0	\$0	\$100,000	\$0
Total All Other Operating Allocation	\$1,900,000	0.0	\$0	\$0	\$1,900,000	\$0
Defense Counsel on First Appearance Grant Program						
FY 2022-23 Starting Base	\$1,309,520	0.5	\$1,309,520	\$0	\$0	\$0
TA-01 Restore Defense Counsel on First Appearance Grant Prog	\$687,625	0.0	\$687,625	\$0	\$0	\$0
FY 2022-23 Base Request	\$1,997,145	0.5	\$1,997,145	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$1,997,145	0.5	\$1,997,145	\$0	\$0	\$0
Personal Services Allocation	\$35,875	0.5	\$35,875	\$0	\$0	\$0
Total All Other Operating Allocation	\$1,961,270	0.0	\$1,961,270	\$0	\$0	\$0
Law Enforcement Community Services Grant Program						
FY 2022-23 Starting Base	\$272,227	1.0	\$0	\$272,227	\$0	\$0
FY 2022-23 Base Request	\$272,227	1.0	\$0	\$272,227	\$0	\$0
FY 2022-23 Governor's Budget Request	\$272,227	1.0	\$0	\$272,227	\$0	\$0
Personal Services Allocation	\$64,339	1.0	\$0	\$64,339	\$0	\$0
Total All Other Operating Allocation	\$207,888	0.0	\$0	\$207,888	\$0	\$0
Interconnectivity Grant Program Fund						
FY 2022-23 Starting Base	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
Total All Other Operating Allocation	\$0	0.0	\$0	\$0	\$0	\$0
Affordable Housing Development Incentives Grants						
FY 2022-23 Starting Base	\$39,300,000	0.9	\$0	\$9,300,000	\$0	\$30,000,000
TA-11 Annualization of HB 21-1271 (Innovative Affordable Hou	(\$39,300,000)	0.0	\$0	(\$9,300,000)	\$0	(\$30,000,000)
FY 2022-23 Base Request	\$0	0.9	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$0	0.9	\$0	\$0	\$0	\$0
Personal Services Allocation	\$0	0.9	\$0	\$0	\$0	\$0
Total All Other Operating Allocation	\$0	0.0	\$0	\$0	\$0	\$0

### **Colorado Main Street Program Grants**

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FY 2022-23 Starting Base	\$7,000,000	0.0	\$7,000,000	\$0	\$0	\$0
TA-18 Annualization of SB 21-252 (Community Revitalization:	(\$7,000,000)	0.0	(\$7,000,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
Total All Other Operating Allocation	\$0	0.0	\$0	\$0	\$0	\$0
Local Government Planning Grants						
FY 2022-23 Starting Base	\$7,100,000	1.7	\$0	\$2,100,000	\$0	\$5,000,000
TA-11 Annualization of HB 21-1271 (Innovative Affordable Hou	(\$7,100,000)	0.0	\$0	(\$2,100,000)	\$0	(\$5,000,000)
FY 2022-23 Base Request	\$0	1.7	\$0	\$0	\$0	\$0
FY 2022-23 Governor's Budget Request	\$0	1.7	\$0	\$0	\$0	\$0
Personal Services Allocation	\$0	1.7	\$0	\$0	\$0	\$0
Total All Other Operating Allocation	\$0	0.0	\$0	\$0	\$0	\$0
Total For: 04. Division of Local Government - (B) Field Services -						
FY 2022-23 Starting Base	\$173,834,391	41.0	\$22,555,407	\$103,298,803	\$7,424,820	\$40,555,361
TA-01 Restore Defense Counsel on First Appearance Grant Prog	\$687,625	0.0	\$687,625	\$0	\$0	\$0
TA-03 Restore Gray & Black Market Marijuana Enforcement Gran	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
TA-04 Restore Gray & Black Market Marijuana Enforcement Gran	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory	\$1,542,658	0.0	(\$1,875,000)	\$5,242,638	(\$1,824,980)	\$0
TA-07 Annualization of HB 21-1030 (Expanding Peace Officers	(\$2,000,000)	(0.5)	(\$1,000,000)	\$0	(\$1,000,000)	\$0
TA-09 Annualization of HB 21-1250 (Best Practices in Policin	(\$250,000)	0.0	(\$250,000)	\$0	\$0	\$0
TA-11 Annualization of HB 21-1271 (Innovative Affordable Hou	(\$46,400,000)	0.0	\$0	(\$11,400,000)	\$0	(\$35,000,000)
TA-17 Annualization of SB 21-204 (Rural Economic Development	(\$5,000,000)	0.0	(\$5,000,000)	\$0	\$0	\$0
TA-18 Annualization of SB 21-252 (Community Revitalization:	(\$7,000,000)	0.0	(\$7,000,000)	\$0	\$0	\$0
TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus	\$24,142	0.0	\$0	\$0	\$24,142	\$0
FY 2022-23 Base Request	\$120,438,816	40.5	\$8,118,032	\$102,141,441	\$4,623,982	\$5,555,361
R-03 Gray and Black Marijuana Program Adjustment	(\$5,000,000)	0.0	\$0	(\$5,000,000)	\$0	\$0
FY 2022-23 Governor's Budget Request	\$115,438,816	40.5	\$8,118,032	\$97,141,441	\$4,623,982	\$5,555,361
Personal Services Allocation	\$3,640,024	40.5	\$892,215	\$429,208	\$1,963,240	\$355,361
Total All Other Operating Allocation	\$111,798,792	0.0	\$7,225,817	\$96,712,233	\$2,660,742	\$5,200,000

## 04. Division of Local Government - (C) Indirect Cost Assessment -

### Indirect Cost Assessment

FY 2022-23 Starting Base	\$824,592	0.0	\$0	\$154,352	\$588,159	\$82,081
TA-33 FY 2022-23 Total Compensation Request: Statewide Indir	\$28,454	0.0	\$0	\$0	\$28,454	\$0
FY 2022-23 Base Request	\$853,046	0.0	\$0	\$154,352	\$616,613	\$82,081
FY 2022-23 Governor's Budget Request	\$853,046	0.0	\$0	\$154,352	\$616,613	\$82,081
Total All Other Operating Allocation	\$853,046	0.0	\$0	\$154,352	\$616,613	\$82,081
Total For: 04. Division of Local Government - (C) Indirect Cost Assessment -						
FY 2022-23 Starting Base	\$824,592	0.0	\$0	\$154,352	\$588,159	\$82,081
TA-33 FY 2022-23 Total Compensation Request: Statewide Indir	\$28,454	0.0	\$0	\$0	\$28,454	\$0
FY 2022-23 Base Request	\$853,046	0.0	\$0	\$154,352	\$616,613	\$82,081
FY 2022-23 Governor's Budget Request	\$853,046	0.0	\$0	\$154,352	\$616,613	\$82,081
Total All Other Operating Allocation	\$853,046	0.0	\$0	\$154,352	\$616,613	\$82,081
Total For: Department of Local Affairs						
FY 2022-23 Starting Base	\$471,596,007	205.2	\$57,130,354	\$280,922,406	\$16,384,956	\$117,158,291
TA-01 Restore Defense Counsel on First Appearance Grant Prog	\$687,625	0.0	\$687,625	\$0	\$0	\$0
TA-02 Restore Firefighter Heart and Circulatory Malfunction	\$150,000	0.0	\$150,000	\$0	\$0	\$0
TA-03 Restore Gray & Black Market Marijuana Enforcement Gran	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
TA-04 Restore Gray & Black Market Marijuana Enforcement Gran	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
TA-05 Annualization of SB 21-032 (Mobile Veterans-support Un	(\$207,535)	(0.3)	(\$207,535)	\$0	\$0	\$0
TA-06 Restore HB 20-1399 (Temporary Suspension of Statutory	\$1,542,658	0.0	(\$1,875,000)	\$5,242,638	(\$1,824,980)	\$0
TA-07 Annualization of HB 21-1030 (Expanding Peace Officers	(\$2,000,000)	(0.5)	(\$1,000,000)	\$0	(\$1,000,000)	\$0
TA-09 Annualization of HB 21-1250 (Best Practices in Policin	(\$250,000)	0.0	(\$250,000)	\$0	\$0	\$0
TA-11 Annualization of HB 21-1271 (Innovative Affordable Hou	(\$46,400,000)	0.0	\$0	(\$11,400,000)	\$0	(\$35,000,000)
TA-13 Annualization of HB 21-1312 (One-Time Property Taxatio	(\$138,500)	0.0	(\$138,500)	\$0	\$0	\$0
TA-15 Annualization of HB 21-1329 (American Rescue Plan Act	(\$98,500,000)	0.0	\$0	(\$98,500,000)	\$0	\$0
TA-17 Annualization of SB 21-204 (Rural Economic Development	(\$5,000,000)	0.0	(\$5,000,000)	\$0	\$0	\$0
TA-18 Annualization of SB 21-252 (Community Revitalization:	(\$7,000,000)	0.0	(\$7,000,000)	\$0	\$0	\$0
TA-19 Workers Compensation Base Adjustment	(\$34,626)	0.0	(\$14,407)	(\$6,839)	(\$13,380)	\$0
TA-20 Risk Management Base Adjustment	\$40,695	0.0	\$10,842	\$8,414	\$21,439	\$0
TA-21 Capitol Complex Base Adjustment	(\$26,339)	0.0	(\$15,568)	\$22,202	\$14,738	(\$47,711)
TA-22 CORE Operations Base Adjustment	\$173,711	0.0	\$42,481	\$34,690	\$84,059	\$12,481

TA-23 Payments to OIT Common Policy Adjustment	\$748,430	0.0	\$123,013	\$175,346	\$282,092	\$167,979
TA-24 Administrative Law Judge Services	(\$810)	0.0	\$0	(\$810)	\$0	\$0
TA-25 Health, Life, & Dental	\$249,599	0.0	\$38,716	\$240,107	(\$75,929)	\$46,705
TA-26 Short-term Disability	\$3,495	0.0	\$856	\$2,886	(\$904)	\$657
TA-27 Amortization Equalization Disbursement	\$137,484	0.0	\$34,620	\$99,278	(\$22,717)	\$26,303
TA-28 Supplemental Amortization Equalization Disbursement	\$137,484	0.0	\$34,620	\$99,278	(\$22,717)	\$26,303
TA-29 Paid Family and Medical Leave Insurance Program	\$39,281	0.0	\$11,243	\$8,718	\$11,171	\$8,149
TA-30 PERA Direct Distribution	\$10,777	0.0	\$863	\$34,666	(\$25,946)	\$1,194
TA-31 Salary Survey	\$573,826	0.0	\$164,247	\$127,349	\$163,181	\$119,049
TA-32 FY 2022-23 Total Compensation Request: SB 18-200 Adjus	\$84,894	0.0	\$24,300	\$18,840	\$24,142	\$17,612
TA-33 FY 2022-23 Total Compensation Request: Statewide Indir	\$54,651	0.0	\$0	\$12,213	\$28,454	\$13,984
TA-34 FY 2022-23 Total Compensation Request: Legal Services	(\$149,825)	0.0	\$37,128	(\$181,920)	(\$5,033)	\$0
TA-35 FY 2022-23 Sunset Strategic Planning Group on Colorada	(\$110,000)	0.0	(\$110,000)	\$0	\$0	\$0
FY 2022-23 Base Request	\$321,412,982	204.4	\$42,879,898	\$181,959,462	\$14,022,626	\$82,550,996
NP-01 Annual Fleet Request (Vehicle Lease Payments)	\$1,901	0.0	\$1,708	\$0	\$193	\$0
NP-02 CSEAP Resources (Payments to Risk Management)	\$856	0.0	\$278	\$177	\$401	\$0
NP-03 OIT_FY23 Budget Request Package	\$12,828	0.0	\$3,425	\$2,184	\$4,940	\$2,279
R-01 Operational Staff Adjustment	\$274,395	3.0	\$0	\$0	\$274,395	\$0
R-02 Mobile Home Park Oversight Program Capacity Increase	\$187,438	2.0	\$0	\$187,438	\$0	\$0
R-03 Gray and Black Marijuana Program Adjustment	(\$5,000,000)	0.0	\$0	(\$5,000,000)	\$0	\$0
FY 2022-23 Governor's Budget Request	\$316,890,400	209.4	\$42,885,309	\$177,149,261	\$14,302,555	\$82,553,275
Personal Services Allocation	\$23,487,078	209.4	\$6,726,802	\$4,718,080	\$7,727,079	\$4,315,117
Total All Other Operating Allocation	\$293,403,322	0.0	\$36,158,507	\$172,431,181	\$6,575,476	\$78,238,158