p	nt of Local Affairs	FV 0040 40 A	-1	FV 0040 00 4		EV 0000 04 A	Schedule
		FY 2018-19 Actu		FY 2019-20 Actu		FY 2020-21 Appropriation	FY 2021-22 Reques
_ine Item Obje	ct Code Detail	Expenditure	FTE	Expenditure	FTE	Expenditure FTE	Expenditure
Personal Se	ervices - 01. Executive Director's Office, (A) Executive Dir	ector's Office					
	vices - Employees						
Object Group 112000	Object Group Name Executive Director	£450 524	4.0	6450.640	4.0	1 1	1
160DDH	Deputy Director	\$158,534 \$39,206	1.0 0.3	\$159,648 \$120,369	1.0		
160DEA	Executive Assistant	\$52,565	0.9	\$57,810	1.0		
160DLL	Legislative Liaison	\$129,984	1.0	\$124,092	1.0		
60HRD	Human Resources Director	\$115,296	1.0	\$120,516	1.0		
60PIO	Public Information Officer	\$64,992	0.7	\$0	0.0		
H1H4XX	Contract Administrator IV	\$17,767	0.2	\$24,401	0.3		
H4G4XX	HR Specialist IV	\$83,124	1.0	\$83,465	0.9		
14K3XX	Marketing & Communications Specialist III	\$6,218	0.1	\$13,392	0.3		
18A1XX	Accountant I	\$79,278	1.6	\$76,200	1.6		
18A2XX	Accountant II	\$23,830	0.4	\$48,852	1.0		
18A3XX	Accountant III	\$78,883	1.0	\$168,317	2.0		
H8B3XX	Accounting Technician III	\$55,764	0.9	\$57,432	1.0		
H8C2XX	Controller II	\$6,062	0.1	\$0	0.0		
H8C3XX	Controller III	\$120,783	0.9	\$126,952	1.0		
H8E5XX	Budget & Policy Analyst V	\$129,780	1.0	\$133,668	1.0		
P1A1XX	Temporary Aide	\$26,455	0.7	\$0	0.0		
otal Full and	Part-time Employee Expenditures	\$1,188,520	12.8	\$1,315,113	14.0		
Nhinat Coda	Object Name						
Object Code 000	Object Name Personal Services	\$0		\$0		\$1,521,406	\$1,521,406
110	Regular Full-Time Wages	\$614,365		\$719,287		\$1,521,408	\$1,521,406
120	Temporary Full-Time Wages	\$26,455		\$719,287		\$0	\$0
130	Statutory Personnel & Payroll System Overtime Wages	\$20,455		\$0		\$0	\$0
140	Statutory Personnel & Payroll System Overtime Wages Statutory Personnel & Payroll System Annual Leave Payments	\$1,992		\$10,270		\$0	\$0
141	Statutory Personnel & Payroll System Sick Leave Payments	\$150		\$0		\$0	\$0
210	Contractual Employee Regular Full-Time Wages	\$547,659		\$582,435		\$0	\$0
1240	Contractual Employee Annual Leave Payments	\$9,506		\$3,011		\$0	\$0
350	Employee Non-Cash Incentive Awards	\$1,343		\$322		\$0	\$0
510	Dental Insurance	\$5,224		\$6,003		\$0	\$0
511	Health Insurance	\$98,928		\$130,976		\$0	\$0
512	Life Insurance	\$1,383		\$1,257		\$0	\$0
513	Short-Term Disability	\$1,721		\$1,953		\$0	\$0
520	FICA-Medicare Contribution	\$17,319		\$18,760		\$0	\$0
521	Other Retirement Plans	\$20,813		\$8,060		\$0	\$0
522	PERA	\$99,827		\$126,317		\$0	\$0
524	PERA - AED	\$59,429		\$64,700		\$0	\$0
525	PERA - SAED	\$59,429		\$64,700		\$0	\$0
532	Unemployment Compensation	\$11,088		\$3,941		\$0	\$0
632	Contractual Employee Workers' Compensation	\$0		\$2,388		\$0	\$0
633	Contractual Employee Unemployment Compensation	\$4,776		\$0		\$0	\$0
	Total Employee Wages and Benefits	\$1,581,448	12.8	\$1,744,379	14.0		
ersonal Ser	vices - Contract Services						
bject Group	Object Group Name						
100	Total Contract Services (Purchased Personal Services)	\$45,315		\$19,367		\$0	\$0
bject Code	Object Name						
	Personal Services - Temporary	\$0		\$1,494		\$0	\$0
910	Personal Services - Professional	\$1,280		\$250		\$0	\$0
910 920	Feisorial Services - Froressional						
	Personal Services - Other State Departments	\$44,035		\$17,622		\$0	\$0

Health, Life,	and Dental - 01. Executive Director's Office, (A) Executive	e Director's Office			
Personal Ser	vices - Employees				
Object Group	Object Group Name				
1000	Total Employee Wages and Benefits	\$0	\$0	\$1,810,640	\$2,164,022
Object Code	Object Name	·		·	·
1000	Personal Services	\$0	\$0	\$1,810,640	\$2,164,022

\$4,847

\$4,847

\$4,847

\$1,631,610 12.8

\$4,000

\$4,000

\$4,000

\$1,767,745 14.0

\$0

\$0

\$0

\$1,521,406 14.2

\$0

\$0

\$0

\$1,521,406 14.2

 Object Group
 Object Group Name

 2000
 Total Operating Expenses

Object Code Object Name

Subtotal All Other Operating

Total Line Item Expenditures

Subtotal All Pe	ersonal Services	\$0	0.0	\$0	0.0	\$1,810,640	0.0	\$2,164,022	0.0
Total Line Item	Expenditures	\$0	0.0	\$0	0.0	\$1,810,640	0.0	\$2,164,022	0.0
Chart tarre I	Disability 04 Everytive Divertade Office (A) Everytive Divertade	04:							
	Disability - 01. Executive Director's Office, (A) Executive Director's (vices - Employees	Office							
Object Group	Object Group Name								
1000	Total Employee Wages and Benefits	\$0		\$0		\$23,444		\$21,915	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$23,444		\$21,915	
	ersonal Services	\$0	0.0	\$0	0.0	\$23,444	0.0	\$21,915	0.0
Total Line Item	Expenditures	\$0	0.0	\$0	0.0	\$23,444	0.0	\$21,915	0.0
A	n Equalization Dishurasment Of Evacutive Divertor's Office (A) E	vaautiva F	irootorio	Office					
	n Equalization Disbursement - 01. Executive Director's Office, (A) Ex vices - Employees	xecutive L	irector s	Office					
Object Group	Object Group Name								
1000	Total Employee Wages and Benefits	\$0		\$0		\$708,651		\$713,998	
Object Code	Object Name								
1000	Personal Services	\$0	0.0	\$0 \$0	0.0	\$708,651 \$708,651	0.0	\$713,998	0.0
	ersonal Services	\$0	0.0		0.0		0.0	\$713,998	0.0
Total Line Item	Expenditures	\$0	0.0	\$0	0.0	\$708,651	0.0	\$713,998	0.0
C	and Amendian distriction Distriction Distriction Distriction	I- 0#: /	A) F	tiva Dinastanla	04:				
	al Amortization Equalization Disbursement - 01. Executive Director' vices - Employees	's Office, (A) Execu	tive Director's	Office				
Object Group	Object Group Name								
1000	Total Employee Wages and Benefits	\$0		\$0		\$708,651		\$713,998	
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$708,651		\$713,998	
Subtotal All Pe	ersonal Services	\$0	0.0	\$0	0.0	\$708,651	0.0	\$713,998	0.0
Total Line Item	Expenditures	\$0	0.0	\$0	0.0	\$708,651	0.0	\$713,998	0.0
PERA Direct	t Distribution - 01. Executive Director's Office, (A) Executive Directo	or's Office							
Personal Serv	vices - Employees								
Object Group	Object Group Name	0.2		\$334.253		90		\$345 152	
Object Group	Object Group Name Total Employee Wages and Benefits	\$0		\$334,253		\$0		\$345,152	
Object Group	Object Group Name	\$0 \$0		\$334,253 \$334,253		\$0 \$0		\$345,152 \$0	
Object Group 1000 Object Code 1526	Object Group Name Total Employee Wages and Benefits Object Name		0.0		0.0		0.0		0.0
Object Group 1000 Object Code 1526	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA errsonal Services	\$0	0.0	\$334,253	0.0	\$0	0.0	\$0	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA ersonal Services Expenditures	\$0 \$0		\$334,253 \$334,253		\$0 \$0		\$0 \$345,152	
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office	\$0 \$0		\$334,253 \$334,253		\$0 \$0		\$0 \$345,152	
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Serve	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA ersonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees	\$0 \$0		\$334,253 \$334,253		\$0 \$0		\$0 \$345,152	
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA ersonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name	\$0 \$0 \$0		\$334,253 \$334,253 \$334,253		\$0 \$0 \$0		\$0 \$345,152 \$345,152	
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Serv Object Group 1000	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA ersonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits	\$0 \$0		\$334,253 \$334,253		\$0 \$0		\$0 \$345,152	
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Object Code 1000	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA ersonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Personal Services	\$0 \$0 \$0		\$334,253 \$334,253 \$334,253		\$0 \$0 \$0		\$0 \$345,152 \$345,152	
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Object Code 1000	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA ersonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name	\$0 \$0 \$0		\$334,253 \$334,253 \$334,253		\$0 \$0 \$0		\$0 \$345,152 \$345,152	
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Object Code 1000	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA ersonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Personal Services ersonal Services ersonal Services	\$0 \$0 \$0 \$0	0.0	\$334,253 \$334,253 \$334,253	0.0	\$0 \$0 \$0 \$0	0.0	\$0 \$345,152 \$345,152 \$0 \$0	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Object Code 1000 Subtotal All Pe Total Line Item	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA ersonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Personal Services ersonal Services Expenditures	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0	\$334,253 \$334,253 \$334,253 \$304,253	0.0	\$0 \$0 \$0 \$0 \$0	0.0	\$0 \$345,152 \$345,152 \$0 \$0	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Object Code 1000 Subtotal All Pe Total Line Item Workers' Co	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Personal Services resonal Services expenditures Description of Director's Office, (A) Executive Director's Office or Services Directorial Services Description of Director's Office, (A) Executive Director's Office, (A) Executive Director	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0	\$334,253 \$334,253 \$334,253 \$304,253	0.0	\$0 \$0 \$0 \$0 \$0	0.0	\$0 \$345,152 \$345,152 \$0 \$0	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Object Code 1000 Subtotal All Pe Total Line Item Workers' Co Personal Ser	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Personal Services resonal Services Expenditures Director's Office, (A) Executive Director's Office or Services Directory Object Name Personal Services Directory Office or Services Directory Office, (A) Executive Director's Office, (A) Executive Directory Offices - Employees	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0	\$334,253 \$334,253 \$334,253 \$304,253	0.0	\$0 \$0 \$0 \$0 \$0	0.0	\$0 \$345,152 \$345,152 \$0 \$0	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Object Code 1000 Subtotal All Pe Total Line Item Workers' Co Personal Ser Object Group	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Personal Services ersonal Services ormpensation - 01. Executive Director's Office, (A) Executive Director vices - Employees Object Group Name	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0	\$334,253 \$334,253 \$334,253 \$0 \$0 \$0	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0	\$0 \$345,152 \$345,152 \$0 \$0 \$0	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Object Code 1000 Subtotal All Pe Total Line Item Workers' Co Personal Ser Object Group 1000	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Personal Services ersonal Services Department Allocation of Direct Distribution to PERA resonal Services Director's Office, (A) Executive Director's Office ormpensation - 01. Executive Director's Office, (A) Executive Director vices - Employees Object Group Name Total Employee Wages and Benefits	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0	\$334,253 \$334,253 \$334,253 \$304,253	0.0	\$0 \$0 \$0 \$0 \$0	0.0	\$0 \$345,152 \$345,152 \$0 \$0	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Subtotal All Pe Total Line Item Workers' Co Personal Ser Object Group 1000 Object Group	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Personal Services ersonal Services personal Services Director's Office, (A) Executive Director's Office or Services Director Office or Services Director Office, (A) Executive Director office, (A) Executive Director offices or Services Director Offices or Services Object Group Name Total Employee Wages and Benefits Object Name	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$152,057	0.0	\$334,253 \$334,253 \$334,253 \$0 \$0 \$0 \$125,130	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,923	0.0	\$0 \$345,152 \$345,152 \$0 \$0 \$0 \$0	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Object Code 1000 Subtotal All Pe Total Line Item Workers' Co Personal Ser Object Group 1000 Object Code 1533	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures ey - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Personal Services ersonal Services Department Allocation of Direct Distribution to PERA resonal Services Director's Office, (A) Executive Director's Office ormpensation - 01. Executive Director's Office, (A) Executive Director vices - Employees Object Group Name Total Employee Wages and Benefits	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0	\$334,253 \$334,253 \$334,253 \$0 \$0 \$0	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0	\$0 \$345,152 \$345,152 \$0 \$0 \$0	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Object Code 1000 Subtotal All Pe Total Line Item Workers' Co Personal Ser Object Group 1000 Object Code 1533	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures ety - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Personal Services etyreonal Services organisation - 01. Executive Director's Office, (A) Executive Director vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Workers' Compensation vices of Services Object Name Workers' Compensation vices of Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$152,057	0.0	\$334,253 \$334,253 \$334,253 \$0 \$0 \$0 \$125,130	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,923	0.0	\$0 \$345,152 \$345,152 \$0 \$0 \$0 \$113,711	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Serv Object Group 1000 Object Code 1000 Subtotal All Pe Total Line Item Workers' Co Personal Serv Object Group 1000 Object Group 1000 Object Code 1533 Subtotal All Pe Total Line Item	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures Object Group Name Total Employee Wages and Benefits Object Name Personal Services Expenditures Discrete Name Personal Services Expenditures Object Name Personal Services Expenditures Object Services Total Employee Wages and Benefits Object Group Name Total Employee Wages and Benefits Object Name Personal Services Object Name Object Group Name Total Employees Object Group Name Total Employee Wages and Benefits Object Services Object Group Name Total Employee Wages and Benefits Object Name Workers' Compensation Personal Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$152,057 \$152,057 \$152,057	0.0	\$334,253 \$334,253 \$334,253 \$30 \$0 \$0 \$0 \$125,130 \$125,130	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,923	0.0	\$0 \$345,152 \$345,152 \$0 \$0 \$0 \$113,711	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Serv Object Group 1000 Object Code 1000 Subtotal All Pe Total Line Item Workers' Co Personal Serv Object Group 1000 Object Code 1533 Subtotal All Pe Total Line Item Total Line Item Object Code	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures Object Group Name Total Employee Wages and Benefits Object Name Personal Services Expenditures Object Name Personal Services Expenditures Object Group Name Total Employee Wages and Benefits Object Name Personal Services Object Services Object Group Name Total Employee Wages and Benefits Object Name Personal Services Object Group Name Total Employees Object Group Name Total Employee Wages and Benefits Object Group Name Total Employee Wages and Benefits Object Group Name Total Employee Wages and Benefits Object Same Workers' Compensation Gresonal Services Expenditures Expenditures Expenditures Object Name Workers' Compensation Gresonal Services Expenditures Expenditures Object Same Workers' Compensation Gresonal Services Object Same Workers' Compensation Gresonal Services Object Same Workers' Compensation Gresonal Services Object Same Workers' Compensation Gresonal Services Object Same Workers' Compensation Gresonal Services Object Same Workers' Compensation Gresonal Services Object Same Workers' Compensation Gresonal Services Object Same Workers' Compensation Gresonal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$152,057 \$152,057 \$152,057	0.0	\$334,253 \$334,253 \$334,253 \$30 \$0 \$0 \$0 \$125,130 \$125,130	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,923	0.0	\$0 \$345,152 \$345,152 \$0 \$0 \$0 \$113,711	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Serv Object Code 1000 Object Code 1000 Subtotal All Pe Total Line Item Workers' Co Personal Serv Object Group 1000 Object Code 1533 Subtotal All Pe Total Line Item Total Line Item Object Code	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures Object Group Name Total Employee Wages and Benefits Object Name Personal Services Personal Services Object Name Personal Services Object Name Personal Services Object Group Name Total Employee Wages and Benefits Object Name Personal Services Object Group Name Total Employee Wages and Benefits Object Group Name Total Employee Wages and Benefits Object Group Name Total Employees Object Group Name Total Employee Wages and Benefits Object Group Name Total Employee Wages and Benefits Object Same Workers' Compensation Gresonal Services Expenditures Expenditures Expenditures Expenditures Object Rame Workers' Compensation Gresonal Services Expenditures Expenditures	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$152,057 \$152,057 \$152,057	0.0	\$334,253 \$334,253 \$334,253 \$30 \$0 \$0 \$0 \$125,130 \$125,130	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,923	0.0	\$0 \$345,152 \$345,152 \$0 \$0 \$0 \$113,711	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Survo Personal Serv Object Group 1000 Object Code 1000 Subtotal All Pe Workers' Co Personal Serv Object Group 1000 Object Code 1533 Subtotal All Pe Total Line Item Operating E All Other Opera	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures Object Group Name Total Employee Wages and Benefits Object Name Personal Services Expenditures Object Name Personal Services Expenditures Object Name Personal Services Director's Office, (A) Executive Director's Office, (A) Executive Director Object Name Total Employee Wages and Benefits Object Group Name Total Employees Object Group Name Total Employees Object Group Name Total Employees Wages and Benefits Object Name Workers' Compensation Personal Services Expenditures Object Name Workers' Compensation Personal Services Director's Office, (A) Executive Director's Office, (A	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$152,057 \$152,057 \$152,057	0.0	\$334,253 \$334,253 \$334,253 \$334,253 \$0 \$0 \$0 \$125,130 \$125,130 \$125,130	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,923 \$116,923	0.0	\$0 \$345,152 \$345,152 \$345,152 \$0 \$0 \$0 \$113,711 \$113,711	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Serv Object Code 1000 Object Code 1000 Subtotal All Pe Total Line Item Workers' Co Personal Serv Object Group 1000 Object Code 1533 Subtotal All Pe Total Line Item Total Line Item Object Code	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures Object Group Name Total Employee Wages and Benefits Object Name Personal Services Personal Services Object Name Personal Services Object Name Personal Services Object Group Name Total Employee Wages and Benefits Object Name Personal Services Object Group Name Total Employee Wages and Benefits Object Group Name Total Employee Wages and Benefits Object Group Name Total Employees Object Group Name Total Employee Wages and Benefits Object Group Name Total Employee Wages and Benefits Object Same Workers' Compensation Object Name Workers' Compensation Object Name Workers' Compensation Object Same Workers' Compensation Object Same O	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$152,057 \$152,057 \$152,057	0.0	\$334,253 \$334,253 \$334,253 \$30 \$0 \$0 \$0 \$125,130 \$125,130	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,923	0.0	\$0 \$345,152 \$345,152 \$0 \$0 \$0 \$113,711	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Serv Object Group 1000 Subtotal All Pe Total Line Item Workers' Co Personal Serv Object Group 1000 Object Code 1533 Subtotal All Pe Total Line Item Operating E All Other Opera Object Group 2000 3000 5200	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures Object Group Name Total Employees Object Name Personal Services Expenditures Object Name Personal Services Expenditures Object Name Personal Services Expenditures Object Name Total Employee Wages and Benefits Object Name Personal Services Object Group Name Total Employees Object Group Name Total Employees Object Group Name Total Employee Wages and Benefits Object Name Expenditures Object Resonal Services Object Group Name Total Employee Wages and Benefits Object Name Workers' Compensation Vices - Employees Object Group Name Total Employee Wages Object Group Name Total Object Name Object Rome Total Object Resonal Services Total Travel Expenses Total Other Payments	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$152,057 \$152,057 \$152,057 \$152,057 \$152,057 \$152,057 \$152,057 \$152,057	0.0	\$334,253 \$334,253 \$334,253 \$334,253 \$0 \$0 \$0 \$0 \$0 \$125,130 \$125,130 \$125,130 \$125,130 \$125,130	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,923 \$116,923 \$116,923	0.0	\$0 \$345,152 \$345,152 \$0 \$0 \$0 \$0 \$113,711 \$113,711 \$113,711	0.0
Object Group 1000 Object Code 1526 Subtotal All Pe Total Line Item Salary Surve Personal Ser Object Group 1000 Subtotal All Pe Total Line Item Workers' Co Personal Ser Object Group 1000 Object Group 2000 3000	Object Group Name Total Employee Wages and Benefits Object Name Department Allocation of Direct Distribution to PERA resonal Services Expenditures ety - 01. Executive Director's Office, (A) Executive Director's Office vices - Employees Object Group Name Total Employee Wages and Benefits Object Name Personal Services etysonal Services ompensation - 01. Executive Director's Office, (A) Executive Director vices - Employees Object Group Name Total Employees Object Group Name Total Employees Object Group Name Total Employee Wages and Benefits Object Group Name Total Employee Wages and Benefits Object Name Workers' Compensation virsonal Services Expenditures Expenditures Object Rame Workers' Compensation virsonal Services Total Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$152,057 \$152,057 \$152,057 \$152,057 \$152,057	0.0	\$334,253 \$334,253 \$334,253 \$334,253 \$0 \$0 \$0 \$0 \$125,130 \$125,130 \$125,130 \$125,130	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$116,923 \$116,923 \$116,923	0.0	\$0 \$345,152 \$345,152 \$0 \$0 \$0 \$0 \$113,711 \$113,711 \$113,711	0.0

2000	Operating Expense	\$0		\$0		\$133,829		\$133,829	
2210	Other Maintenance	\$447		\$0		\$0		\$0	
2230	Equipment Maintenance	\$2,338		\$0		\$0		\$0	
2231	Information Technology Maintenance	\$12,120		\$0		\$0		\$0	
2252	Rental/Motor Pool Mile Charge	\$17,721		\$6,200		\$0		\$0	
2258	Parking Fees	\$15,602		\$20,275		\$0		\$0	
2259 2510	Parking Fees In-State Travel	\$105 \$10,630		\$123 \$3,598		\$0 \$0		\$0 \$0	
2511	In-State Common Carrier Fares	\$1,692		\$1,076		\$0		\$0	
2512	In-State Personal Travel Per Diem	\$35		\$0		\$0		\$0	
2513	In-State Personal Vehicle Reimbursement	\$499		\$540		\$0		\$0	
2530	Out-Of-State Travel	\$1,169		\$66		\$0		\$0	
2610	Advertising And Marketing	\$509		\$0		\$0		\$0	
2630	Communication Charges - External	\$7,703		\$7,997		\$0		\$0	
2631	Communication Charges - Office Of Information Technology	\$3,956		\$4,309		\$0		\$0	
2650	Office of Information Technology Purchased Services	\$0		\$3,356		\$0		\$0 \$0	
2680 2690	Printing And Reproduction Services Legal Services	\$3,217 \$0		\$9,053 \$4,239		\$0 \$0		\$0	
2820	Purchased Services	\$346		\$665		\$0		\$0	
3120	Books/Periodicals/Subscriptions	\$6,384		\$2,536		\$0		\$0	
3121	Office Supplies	\$14,500		\$16,532		\$0		\$0	
3123	Postage	\$1,566		\$11,213		\$0		\$0	
3132	Noncapitalizable Furniture And Office Systems	\$1,636		\$2,410		\$0		\$0	
3140	Noncapitalizable Information Technology	\$13,292		\$15,124	·	\$0		\$0	
3950	Gasoline	\$44		\$0		\$0		\$0	
4100	Other Operating Expenses	\$3,500		\$0		\$0		\$0	
4140	Dues And Memberships	\$404		\$8,564		\$0		\$0	
4180	Official Functions	\$4,677		\$6,561 \$0,301		\$0 \$0		\$0 \$0	
4220 5775	Registration Fees State Grant/Contract	\$6,307 \$900		\$9,391 \$0		\$0 \$0		\$0 \$0	
70RX	State Employees Reserve Fund Reversions	\$6,683		\$0		\$0		\$0	
Subtotal All Ot		\$137,980	0.0	\$133,829	0.0	\$133,829	0.0	\$133,829	0.0
Total Line Item	Evnonditures	\$137,980	0.0	\$133,829	0.0	\$133,829	0.0	\$133,829	0.0
Object Group	Object Group Name								
1000	Total Employee Wages and Benefits	\$0		\$0		\$541,182		\$416,469	
	, ,	\$0 \$0		\$0 \$0		\$541,182 \$541,182		\$416,469 \$416,469	
1000 Object Code 1000	Total Employee Wages and Benefits Object Name		0.0		0.0		0.0		0.0
1000 Object Code 1000 Subtotal All Pe	Total Employee Wages and Benefits Object Name Personal Services	\$0	0.0	\$0	0.0	\$541,182	0.0	\$416,469	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group	Total Employee Wages and Benefits Object Name Personal Services ersonal Services	\$0 \$0	0.0	\$0 \$0	0.0	\$541,182 \$541,182	0.0	\$416,469 \$416,469	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group	Total Employee Wages and Benefits Object Name Personal Services ersonal Services ating Expenditures	\$0	0.0	\$0	0.0	\$541,182	0.0	\$416,469	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code	Total Employee Wages and Benefits Object Name Personal Services ersonal Services ating Expenditures Object Group Name	\$0 \$0 \$151,120	0.0	\$0 \$0 \$481,187	0.0	\$541,182 \$541,182 \$0	0.0	\$416,469 \$416,469	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services	\$0 \$0 \$151,120 \$151,120		\$0 \$0 \$481,187		\$541,182 \$541,182 \$0 \$0		\$416,469 \$416,469 \$0 \$0	
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services	\$0 \$0 \$151,120	0.0	\$0 \$0 \$481,187	0.0	\$541,182 \$541,182 \$0	0.0	\$416,469 \$416,469	
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code	Total Employee Wages and Benefits Object Name Personal Services ersonal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating	\$0 \$0 \$151,120 \$151,120		\$0 \$0 \$481,187		\$541,182 \$541,182 \$0 \$0		\$416,469 \$416,469 \$0 \$0	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Ott Total Line Item	Total Employee Wages and Benefits Object Name Personal Services ersonal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating	\$151,120 \$151,120 \$151,120 \$151,120	0.0	\$0 \$0 \$481,187 \$481,187 \$481,187	0.0	\$541,182 \$541,182 \$0 \$0 \$0	0.0	\$416,469 \$416,469 \$0 \$0	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Ott Total Line Item Payments to All Other Opera	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures	\$151,120 \$151,120 \$151,120 \$151,120	0.0	\$0 \$0 \$481,187 \$481,187 \$481,187	0.0	\$541,182 \$541,182 \$0 \$0 \$0	0.0	\$416,469 \$416,469 \$0 \$0	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Other Item Payments to All Other Opera Object Group	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Mame Legal Services ther Operating Expenditures Description Expenditures Description	\$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A)	0.0	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187	0.0	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182	0.0	\$416,469 \$416,469 \$0 \$0 \$0 \$416,469	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Ott Total Line Item Payments to All Other Opera Object Group	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures	\$151,120 \$151,120 \$151,120 \$151,120	0.0	\$0 \$0 \$481,187 \$481,187 \$481,187	0.0	\$541,182 \$541,182 \$0 \$0 \$0	0.0	\$416,469 \$416,469 \$0 \$0	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Ott Total Line Item Payments to All Other Opera Object Group 2000	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Mame Legal Services ther Operating Expenditures Description Expenditures Description	\$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A)	0.0	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187	0.0	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182	0.0	\$416,469 \$416,469 \$0 \$0 \$0 \$416,469	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Ott Total Line Item Payments to All Other Opera Object Group 2000 Object Group 2000 Object Code	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Mame Legal Services ther Operating 1 Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures O Diget Group Name Total Operating 1 Expenditures O Diget Management and Property Funds - 01. Executive ating Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense	\$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A)	0.0	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 Director's Off	0.0	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411	0.0	\$416,469 \$416,469 \$0 \$0 \$1 \$78,582	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Otl Total Line Item Payments to All Other Opera Object Group 2000 Object Code 2000 Object Code	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures Object Group Name Total Operating Description of the Company of the Compan	\$151,120 \$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A)	0.0 0.0 Executive D	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 Director's Off \$60,465	0.0 0.0	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411 \$48,411 \$0	0.0	\$416,469 \$416,469 \$0 \$0 \$0 \$16,469 \$78,582 \$78,582	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Otl Total Line Item Payments to All Other Opera Object Group 2000 Object Code 2000 Object Code	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures Object Group Name Total Operating Description of the Company of the Compan	\$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A)	0.0	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 Director's Off	0.0	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411	0.0	\$416,469 \$416,469 \$0 \$0 \$1 \$78,582	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Ott Total Line Item Payments to All Other Opera Object Group 2000 Object Code 2000 Object Code 2000 Subtotal All Ott	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Mame Legal Services ther Operating 1 Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures Object Group Name Total Operating Expenses Object Name Operating Expenses Object Name Operating Expense Insurance For Other Than Employee Benefits ther Operating	\$151,120 \$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A)	0.0 0.0 Executive D	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 Director's Off \$60,465	0.0 0.0	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411 \$48,411 \$0	0.0	\$416,469 \$416,469 \$0 \$0 \$0 \$16,469 \$78,582 \$78,582	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Otl Total Line Item Payments to All Other Opera Object Group 2000 Object Group 2000 Object Group 2000 Subtotal All Otl	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Mame Legal Services ther Operating 1 Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures Object Group Name Total Operating Expenses Object Name Operating Expenses Object Name Operating Expense Insurance For Other Than Employee Benefits ther Operating	\$151,120 \$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A) \$63,127 \$0 \$63,127 \$63,127	0.0 0.0 Executive D	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 Director's Off \$60,465 \$0 \$60,465	0.0 0.0 ice	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411 \$48,411 \$0 \$48,411	0.0	\$416,469 \$416,469 \$0 \$0 \$1 \$78,582 \$78,582 \$0 \$78,582	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Ott Total Line Item Payments to All Other Opera Object Group 2000 Object Group 2000 Object Group 2000 Subtotal All Ott	Total Employee Wages and Benefits Object Name Personal Services ersonal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures Object Group Name Total Operating Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense Insurance For Other Than Employee Benefits ther Operating	\$151,120 \$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A) \$63,127 \$0 \$63,127 \$63,127	0.0 0.0 Executive D	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 Director's Off \$60,465 \$0 \$60,465	0.0 0.0 ice	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411 \$48,411 \$0 \$48,411	0.0	\$416,469 \$416,469 \$0 \$0 \$1 \$78,582 \$78,582 \$0 \$78,582	0.0
Object Code All Other Opera Object Group Object Group Object Code Subtotal All Other Object Code Subtotal All Other Total Line Item Payments to All Other Opera Object Group 2000 Object Group 2000 Object Group 2000 Total Line Item Vehicle Leas All Other Opera All Other Opera Object Code	Total Employee Wages and Benefits Object Name Personal Services aring Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating Expenditures ORISK Management and Property Funds - 01. Executive ating Expenditures Object Group Name Total Operating Expenditures ORISK Management and Property Funds - 01. Executive ating Expenditures Object Group Name Total Operating Expenses Object Aname Operating Expense Insurance For Other Than Employee Benefits ther Operating Expenditures See Payments - 01. Executive Director's Office, (A) Executing Expenditures	\$151,120 \$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A) \$63,127 \$0 \$63,127 \$63,127	0.0 0.0 Executive D	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 Director's Off \$60,465 \$0 \$60,465	0.0 0.0 ice	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411 \$48,411 \$0 \$48,411	0.0	\$416,469 \$416,469 \$0 \$0 \$1 \$78,582 \$78,582 \$0 \$78,582	0.00
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Other Payments to All Other Opera Object Group 2000 Object Group 2000 Object Code 2660 Subtotal All Other Code Code Code Code Code Code Code Code	Total Employee Wages and Benefits Object Name Personal Services ersonal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating 1 Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Group Name Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Name Operating Expense Insurance For Other Than Employee Benefits ther Operating 1 Expenditures See Payments - 01. Executive Director's Office, (A) Executive	\$151,120 \$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A) \$63,127 \$0 \$63,127 \$63,127	0.0 0.0 Executive D	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 Director's Off \$60,465 \$0 \$60,465	0.0 0.0 ice	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411 \$48,411 \$0 \$48,411	0.0	\$416,469 \$416,469 \$0 \$0 \$1 \$78,582 \$78,582 \$0 \$78,582	0.00
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Other Payments to All Other Opera Object Group 2000 Object Group 2000 Object Group 2000 Total Line Item Vehicle Leas All Other Opera Object Group 2000	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating Expenditures ORISK Management and Property Funds - 01. Executive ating Expenditures ORISK Management and Property Funds - 01. Executive ating Expenditures ORISK Management Expenses Object Group Name Total Operating Expenses Object Name Operating Expense Insurance For Other Than Employee Benefits ther Operating Expenditures Se Payments - 01. Executive Director's Office, (A) Executing Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses	\$151,120 \$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A) \$63,127 \$63,127 \$63,127 \$63,127	0.0 0.0 Executive D	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 Director's Off \$60,465 \$0 \$60,465 \$60,465	0.0 0.0 ice	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411 \$48,411 \$0 \$48,411	0.0	\$416,469 \$416,469 \$0 \$0 \$0 \$16,469 \$78,582 \$78,582 \$78,582 \$78,582	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Other Opera Object Group 2000 Total Line Item Payments to All Other Opera Object Group 2000 2660 Subtotal All Other Opera Object Code 2690 Subtotal All Other Opera Object Group 2000 Object Group 2000 Object Group 2000 Object Group	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures O Risk Management and Property Funds - 01. Executive ating Expenditures Object Group Name Total Operating Expenses Object Name Insurance For Other Than Employee Benefits ther Operating Expenditures See Payments - 01. Executive Director's Office, (A) Executing Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Name	\$151,120 \$151,120 \$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A) \$63,127 \$63,127 \$63,127 \$63,127	0.0 0.0 Executive D	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 \$481,187 \$10irector's Off \$60,465 \$60,465 \$60,465	0.0 0.0 ice	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411 \$48,411 \$48,411 \$48,411 \$48,411	0.0	\$416,469 \$416,469 \$0 \$0 \$0 \$16,469 \$78,582 \$78,582 \$78,582 \$78,582	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Oth Total Line Item Payments to All Other Opera Object Group 2000 Object Group 2000 Object Code 2000 Subtotal All Oth Total Line Item Vehicle Leas All Other Opera Object Group 2000 Object Group 2000 Object Code 2000 Object Group 2000 Object Code	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Name Legal Services ther Operating Expenditures ORISK Management and Property Funds - 01. Executive ating Expenditures ORISK Management and Property Funds - 01. Executive ating Expenditures ORISK Management Expenses Object Group Name Total Operating Expenses Object Name Operating Expense Insurance For Other Than Employee Benefits ther Operating Expenditures Se Payments - 01. Executive Director's Office, (A) Executing Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses	\$151,120 \$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A) \$63,127 \$63,127 \$63,127 \$63,127	0.0 0.0 Executive D	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 Director's Off \$60,465 \$0 \$60,465 \$60,465	0.0 0.0 ice	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411 \$48,411 \$0 \$48,411	0.0	\$416,469 \$416,469 \$0 \$0 \$0 \$16,469 \$78,582 \$78,582 \$78,582 \$78,582	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera 2000 Object Code 2690 Subtotal All Other Payments to All Other Opera Object Group 2000 Object Group 2000 Total Line Item Payments to All Other Opera Object Group 2000 Object Code 2000 Total Line Item Vehicle Leas All Other Opera Object Group 2000 Object Group 2000 Object Group 2000 Object Group	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Mame Legal Services cher Operating Description Des	\$151,120 \$15	0.0 0.0 Executive D	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 \$1000000000000000000000000000000000000	0.0 0.0 ice	\$541,182 \$541,182 \$0 \$0 \$0 \$541,182 \$48,411 \$48,411 \$48,411 \$48,411 \$93,280	0.0	\$416,469 \$416,469 \$0 \$0 \$0 \$16,469 \$78,582 \$78,582 \$78,582 \$116,786	0.0
1000 Object Code 1000 Subtotal All Pe All Other Opera Object Group 2000 Object Code 2690 Subtotal All Other Total Line Item Payments to All Other Opera Object Group 2000 Object Code 2000 Subtotal All Other Total Line Item Vehicle Leas All Other Opera Object Group 2000 Object Code 2000 Object Code 2000 Object Code 2000 Object Group 2000 Object Group	Total Employee Wages and Benefits Object Name Personal Services ating Expenditures Object Group Name Total Operating Expenses Object Mame Legal Services ther Operating 1 Expenditures Object Name Legal Services Object Name Legal Services Object Name Total Operating 1 Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense Insurance For Other Than Employee Benefits ther Operating 1 Expenditures See Payments - 01. Executive Director's Office, (A) Executing Expenditures Object Name Operating Expense Total Operating 1 Expenditures Object Group Name Total Operating 1 Expenditures Object Group Name Operating Expenses Object Rame Operating Expenses Object Rame Operating Expenses Object Name Operating Expenses Miscellaneous Rentals Total Operating Expense Miscellaneous Rentals Ther Operating	\$151,120 \$151,120 \$151,120 \$151,120 \$151,120 Director's Office, (A) \$63,127 \$63,127 \$63,127 \$63,127 \$63,127 \$63,127 \$63,127	0.0 0.0 Executive D	\$0 \$0 \$481,187 \$481,187 \$481,187 \$481,187 Director's Off \$60,465 \$0 \$60,465 \$60,465 \$60,465	0.0 0.0 ice	\$541,182 \$541,182 \$0 \$0 \$0 \$0 \$541,182 \$48,411 \$0 \$48,411 \$48,411 \$48,411 \$93,280 \$93,280 \$0	0.0	\$416,469 \$416,469 \$0 \$0 \$0 \$1416,469 \$78,582 \$78,582 \$78,582 \$78,582	0.0

2000	Object Group Name								
	Total Operating Expenses	\$74,950		\$69,240		\$74,950		\$74,950	
Object Code	Object Name								
2000 3140	Operating Expense	\$0		\$0		\$74,950		\$74,950 \$0	
Subtotal All Oth	Noncapitalizable Information Technology	\$74,950 \$74,950	0.0	\$69,240 \$69,240	0.0	\$0 \$74,950	0.0	\$74,950	0.
		\$74,950	0.0	\$69,240	0.0	\$74,950	0.0	\$74,950	0.
otal Line Item	Expenditures	\$74,950	0.0	\$69,240	0.0	\$74,950	0.0	\$74,950	U.
	ce - 01. Executive Director's Office, (A) Executive Director's	ector's Office							
	ting Expenditures								
Object Group 2000	Object Group Name Total Operating Expenses	\$57,357		\$57,502		\$47,000		\$47,000	
Object Code	Object Name	ψ01,001		ψ07,002		ψ47,000		ψ47,000	
2000	Operating Expense	\$0		\$0		\$47,000		\$47,000	
2255	Rental of Buildings	\$57,357		\$57,502		\$0		\$0	
Subtotal All Oth	ner Operating	\$57,357	0.0	\$57,502	0.0	\$47,000	0.0	\$47,000	C
otal Line Item	Expenditures	\$57,357	0.0	\$57,502	0.0	\$47,000	0.0	\$47,000	0
Capitol Com	plex Leased Space - 01. Executive Director's Office,	(A) Executive Director's	Office						
	ting Expenditures	(,							
bject Group	Object Group Name								
2000	Total Operating Expenses	\$560,193		\$489,321		\$707,480		\$774,319	
bject Code	Object Name								
2000	Operating Expense	\$0		\$0		\$707,480		\$774,319	
255 Subtotal All Oth	Rental of Buildings	\$560,193 \$560,193	0.0	\$489,321 \$489.321	0.0	\$0 \$707.480	0.0	\$0 \$774,319	C
		· · ·		, ,		, , , , , , ,			
otal Line Item	Expenditures	\$560,193	0.0	\$489,321	0.0	\$707,480	0.0	\$774,319	(
ayments to	OIT - 01. Executive Director's Office, (A) Executive I	Director's Office							
II Other Opera	ting Expenditures								
bject Group	Object Group Name								
000	Total Operating Expenses	\$1,658,034		\$2,107,044		\$1,892,794		\$2,012,984	
bject Code	Object Name								
1000	Operating Expense	\$0		\$0		\$1,892,794		\$2,012,984	
2650	Office of Information Technology Purchased Services	\$1,658,034	0.0	\$2,107,044	0.0	\$0	0.0	\$0	^
			0.0	\$2,107,044	0.0	\$1,892,794	0.0	\$2,012,984	(
		\$1,658,034		*********		A1 000 F01		******	
Subtotal All Oth		\$1,658,034	0.0	\$2,107,044	0.0	\$1,892,794	0.0	\$2,012,984	0
Total Line Item	Expenditures raining - 01. Executive Director's Office, (A) Executive	\$1,658,034		\$2,107,044	0.0	\$1,892,794	0.0	\$2,012,984	0
Total Line Item	Expenditures	\$1,658,034		\$2,107,044	0.0	\$1,892,794	0.0	\$2,012,984	0
otal Line Item Statewide Tr All Other Opera Object Group	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name	\$1,658,034 e Director's Office			0.0		0.0		0
Statewide Tr MI Other Opera Object Group	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses	\$1,658,034		\$2,107,044	0.0	\$1,892,794	0.0	\$2,012,984 \$3,247	(
Statewide Tr All Other Opera Object Group	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name	\$1,658,034 e Director's Office		\$0	0.0	\$0	0.0	\$3,247	(
Statewide Tr All Other Opera Object Group Object Code	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense	\$1,658,034 Director's Office \$0 \$0	0.0	\$0 \$0		\$0 \$0		\$3,247 \$3,247	
Statewide Tr All Other Opera Object Group Object Code 2000 Subtotal All Oth	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense oer Operating	\$1,658,034 e Director's Office \$0 \$0 \$0	0.0	\$0 \$0 \$0	0.0	\$0 \$0 \$0	0.0	\$3,247 \$3,247 \$3,247	C
Total Line Item	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense oer Operating	\$1,658,034 Director's Office \$0 \$0	0.0	\$0 \$0		\$0 \$0		\$3,247 \$3,247	0
Statewide Tr All Other Opera Object Group 2000 Object Code 2000 Subtotal All Oth Fotal Line Item	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense ter Operating Expenditures attions - 01. Executive Director's Office, (A) Executive	\$1,658,034 e Director's Office \$0 \$0 \$0 \$0	0.0	\$0 \$0 \$0	0.0	\$0 \$0 \$0	0.0	\$3,247 \$3,247 \$3,247	0
Statewide Tr MI Other Opera Object Group OD Dipict Code OOO Subtotal All Oth Otal Line Item	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense ter Operating Expenditures attions - 01. Executive Director's Office, (A) Executive ting Expenditures	\$1,658,034 e Director's Office \$0 \$0 \$0 \$0	0.0	\$0 \$0 \$0	0.0	\$0 \$0 \$0	0.0	\$3,247 \$3,247 \$3,247	(
Statewide Tr All Other Opera Object Group Object Code OOO Subtotal All Oth Total Line Item	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense ter Operating Expenditures attions - 01. Executive Director's Office, (A) Executive	\$1,658,034 e Director's Office \$0 \$0 \$0 \$0	0.0	\$0 \$0 \$0	0.0	\$0 \$0 \$0	0.0	\$3,247 \$3,247 \$3,247	C
Statewide Tr All Other Opera Object Group 1000 Object Code 1000 Subtotal All Oth CORE Opera All Other Opera Object Group	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense ner Operating Expenditures titions - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name	\$1,658,034 e Director's Office \$0 \$0 \$0 \$Director's Office	0.0	\$0 \$0 \$0 \$0	0.0	\$0 \$0 \$0 \$0	0.0	\$3,247 \$3,247 \$3,247 \$3,247	(
Statewide Tr All Other Opera Object Group 2000 Object Code 2000 Subtotal All Oth Fotal Line Item	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense ner Operating Expenditures titions - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses	\$1,658,034 e Director's Office \$0 \$0 \$0 \$Director's Office	0.0	\$0 \$0 \$0 \$0	0.0	\$0 \$0 \$0 \$0	0.0	\$3,247 \$3,247 \$3,247 \$3,247	(
Statewide Tr All Other Opera Object Group Object Code OOO CORE Opera All Other Opera Object Group Object Code OOO Object Code OOO Object Code OOO Object Code	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense ner Operating Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Name Operating Expenses Object Name Operating Expenses DPA - Information Technology Services	\$1,658,034 e Director's Office \$0 \$0 \$0 Director's Office \$352,879	0.0	\$0 \$0 \$0 \$0 \$0 \$302,858	0.0	\$0 \$0 \$0 \$0 \$0 \$519,401 \$519,401 \$0	0.0	\$3,247 \$3,247 \$3,247 \$3,247 \$492,852 \$492,852 \$0	C
Statewide Tr All Other Opera Object Group Object Code OOO Subtotal All Oth Total Line Item CORE Opera All Other Opera Object Group Object Group Object Code	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense ner Operating Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Name Operating Expenses Object Name Operating Expenses DPA - Information Technology Services	\$1,658,034 e Director's Office \$0 \$0 \$0 \$0 Director's Office \$352,879	0.0	\$0 \$0 \$0 \$0 \$0	0.0	\$0 \$0 \$0 \$0 \$19,401	0.0	\$3,247 \$3,247 \$3,247 \$3,247 \$492,852	0
Statewide Tr MI Other Opera Object Group 000 Object Code 000 Subtotal All Oth Otal Line Item CORE Opera MI Other Opera Object Group 000 Object Code 000 Object Code 000 Object Code 000 Object Group 000 Object Group	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense Der Operating Expenditures Attions - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Name Operating Expense DPA - Information Technology Services are Operating	\$1,658,034 e Director's Office \$0 \$0 \$0 Director's Office \$352,879	0.0	\$0 \$0 \$0 \$0 \$0 \$302,858	0.0	\$0 \$0 \$0 \$0 \$0 \$519,401 \$519,401 \$0	0.0	\$3,247 \$3,247 \$3,247 \$3,247 \$492,852 \$492,852 \$0	(
Statewide Tr MI Other Opera Object Group Object Code OOO Subtotal All Oth Total Line Item CORE Opera MI Other Opera Object Group Object Code OOO Object Code OOO Object Code OOO Object Code OOO Object Code OOO	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense Der Operating Expenditures Attions - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expenses Object Name Operating Expense DPA - Information Technology Services Der Operating Expenditures Expenditures	\$1,658,034 e Director's Office \$0 \$0 \$0 Director's Office \$352,879 \$352,879 \$352,879	0.0	\$0 \$0 \$0 \$0 \$302,858 \$302,858 \$302,858	0.0	\$0 \$0 \$0 \$0 \$19,401 \$519,401 \$519,401	0.0	\$3,247 \$3,247 \$3,247 \$3,247 \$492,852 \$492,852 \$0 \$492,852	(
Statewide Tr MI Other Opera Object Group Object Code OOO Subtotal All Oth Total Line Item CORE Opera MI Other Opera Object Group Object Code OOO Object Code OOO	Expenditures raining - 01. Executive Director's Office, (A) Executive titing Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense rer Operating Expenditures Attions - 01. Executive Director's Office, (A) Executive titing Expenditures Object Group Name Total Operating Expenses Object Hame Operating Expense Operating Expense DPA - Information Technology Services rer Operating Expenditures Expenditures Expenditures	\$1,658,034 e Director's Office \$0 \$0 \$0 Director's Office \$352,879 \$352,879 \$352,879	0.0	\$0 \$0 \$0 \$0 \$302,858 \$302,858 \$302,858	0.0	\$0 \$0 \$0 \$0 \$19,401 \$519,401 \$519,401	0.0	\$3,247 \$3,247 \$3,247 \$3,247 \$492,852 \$492,852 \$0 \$492,852	(
Statewide Tr MI Other Opera Object Group 000 Object Code 000 Subtotal All Oth Otal Line Item CORE Opera MI Other Opera Object Group 000 Object Code 000 Object Code 000 Object Code 000 Object Code 000 Object Code 000 Object Code	Expenditures raining - 01. Executive Director's Office, (A) Executive titing Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense Der Operating Expenditures strions - 01. Executive Director's Office, (A) Executive titing Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Name Operating Expense DPA - Information Technology Services Information Technology Services Der Operating Expenses DPA - Information Technology Services Tech	\$1,658,034 e Director's Office \$0 \$0 \$0 Director's Office \$352,879 \$352,879 \$352,879	0.0	\$0 \$0 \$0 \$0 \$302,858 \$302,858 \$302,858	0.0	\$0 \$0 \$0 \$0 \$19,401 \$519,401 \$519,401	0.0	\$3,247 \$3,247 \$3,247 \$3,247 \$492,852 \$492,852 \$0 \$492,852	(
Statewide Tr MI Other Opera Object Group Object Code OOO Subtotal All Oth Other Opera MI Other Opera Object Group OOO Object Code OOO OOO Object Code OOO OOO Ooffet Tunne Original Code OOO	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense ner Operating Expenditures Object Group Name Total Operating Expense Total Operating Expenditures Object Group Name Total Operating Expenses Object Name Operating Expenses Object Name Operating Expenses DPA - Information Technology Services Inter Operating Expenditures Expenditures Object Name Operating Expense DPA - Information Technology Services Inter Operating Expenditures Object Group Name	\$1,658,034 e Director's Office \$0 \$0 \$0 \$0 Director's Office \$352,879 \$352,879 \$352,879 \$352,879	0.0	\$0 \$0 \$0 \$0 \$0 \$302,858 \$302,858 \$302,858	0.0	\$0 \$0 \$0 \$0 \$519,401 \$519,401 \$519,401	0.0	\$3,247 \$3,247 \$3,247 \$3,247 \$492,852 \$492,852 \$0 \$492,852	(
Statewide Tr MI Other Opera Object Group Object Code OOO Subtotal All Oth Ootal Line Item CORE Opera MI Other Opera Object Group OOO Object Code OOO OOO Oobject Code OOO Oof Ootal Line Item Ooffat Tunne Oorsonal Serv Object Group Ooo	Expenditures raining - 01. Executive Director's Office, (A) Executive titing Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense Der Operating Expenditures strions - 01. Executive Director's Office, (A) Executive titing Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Name Operating Expense DPA - Information Technology Services Information Technology Services Der Operating Expenses DPA - Information Technology Services Tech	\$1,658,034 e Director's Office \$0 \$0 \$0 Director's Office \$352,879 \$352,879 \$352,879	0.0	\$0 \$0 \$0 \$0 \$302,858 \$302,858 \$302,858	0.0	\$0 \$0 \$0 \$0 \$19,401 \$519,401 \$519,401	0.0	\$3,247 \$3,247 \$3,247 \$3,247 \$492,852 \$492,852 \$492,852 \$492,852	(
Statewide Tr Ill Other Opera Object Code OOO CORE Opera Ill Other Opera Object Group OOO CORE Opera Ill Other Opera Object Group OOO Object Code OOO OOO OOO OOO OOO OOO OOO OOO OOO O	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense ner Operating Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Group Name Operating Expenses Object Name Operating Expenses Object Name Operating Expenses DPA - Information Technology Services ner Operating Expenditures Object Name Operating Expense DPA - Information Technology Services ner Operating Expenditures el Improvement District - 01. Executive Director's Offices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services)	\$1,658,034 e Director's Office \$0 \$0 \$0 \$0 Director's Office \$352,879 \$352,879 \$352,879 \$352,879	0.0	\$0 \$0 \$0 \$0 \$0 \$302,858 \$302,858 \$302,858	0.0	\$0 \$0 \$0 \$0 \$519,401 \$519,401 \$519,401	0.0	\$3,247 \$3,247 \$3,247 \$3,247 \$492,852 \$492,852 \$492,852 \$492,852	(
Statewide Tr Ill Other Opera Object Group OO Object Code OOO Object Code	Expenditures raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense ter Operating Expenditures Attions - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expenses Object Name Operating Expenses DPA - Information Technology Services ter Operating Expenditures el Improvement District - 01. Executive Director's Offices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name	\$1,658,034 e Director's Office \$0 \$0 \$0 \$0 Director's Office \$352,879 \$352,879 \$352,879 \$352,879	0.0	\$0 \$0 \$0 \$0 \$0 \$302,858 \$302,858 \$302,858	0.0	\$0 \$0 \$0 \$0 \$0 \$519,401 \$519,401 \$519,401	0.0	\$3,247 \$3,247 \$3,247 \$3,247 \$492,852 \$492,852 \$492,852 \$492,852	C
Statewide Tr. Statewide Tr. Ill Other Opera Object Group OOO Subtotal All Oth CORE Opera Ill Other Opera Object Code OOO Oobject Code Ooo Oobject Group Ooo Oobject Code Ooo Oobject Code Ooo Ooo Oobject Code Ooo Ooo Ooo Ooo Ooo Ooo Ooo	raining - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Name Operating Expense Derating Expense attions - 01. Executive Director's Office, (A) Executive ting Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Name DPA - Information Technology Services Derating Expense DPA - Information Technology Services Derating Expenditures Expenditures District - 01. Executive Director's Officials Contract Services (Purchased Personal Services) Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Other State Departments	\$1,658,034 a Director's Office \$0 \$0 \$0 \$0 Director's Office \$352,879 \$352,879 \$352,879 \$352,879 \$352,879	0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$302,858 \$302,858 \$302,858 \$100	0.0	\$0 \$0 \$0 \$0 \$519,401 \$519,401 \$519,401 \$59,401	0.0	\$3,247 \$3,247 \$3,247 \$3,247 \$492,852 \$492,852 \$492,852 \$492,852	

2000									
	Total Operating Expenses	\$0		\$0		\$5,000		\$5,000	
000	Total Transfers	\$0		\$167,463		\$0		\$0	_
bject Code	Object Name								_
000	Operating Expense	\$0		\$0		\$5,000		\$5,000	_
020	Transfers Out To Augment General Fund	\$0		\$167,463		\$0		\$0	_
ubtotal All Otl	her Operating	\$0	0.0	\$167,463	0.0	\$5,000	0.0	\$5,000	
otal Line Item	Expenditures	\$85	0.0	\$167,563	0.0	\$5,000	0.0	\$5,000	
	graphy Office Program Costs - 01. Executive Director's Off	ice, State Demogra	apher'	s Office					_
bject Group	Object Group Name								
000	Total Employee Wages and Benefits	\$0		\$0		\$567,591		\$568,128	_
bject Code	Object Name	**		**		4		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_
000	•	ro.		ro.		\$567,591		PEC0 400	_
	Personal Services	\$0 \$0	0.0	\$0 \$0	0.0	\$567,591	6.0	\$568,128 \$568,128	
		· ·		· ·					
otal Line Item	Expenditures	\$0	0.0	\$0	0.0	\$567,591	6.0	\$568,128	
tate Demo	grapher's Office Indirect Cost Assessment - 01. Executive I	Director's Office, S	State D	Demographer's Of	fice				_
II Other Opera	ating Expenditures								
bject Group	Object Group Name								
000	Total Transfers	\$0		\$0		\$16,293		\$16,293	_
bject Code	Object Name					4		.	_
000 ubtotal All Otl	Transfers her Operating	\$0 \$0	0.0	\$0 \$0	0.0	\$16,293 \$16,293	0.0	\$16,293 \$16,293	
	· ·								
tal Line Item	Expenditures	\$0	0.0	\$0	0.0	\$16,293	0.0	\$16,293	_
ivision of F	Property Taxation - 02. Property Taxation, (A) Property Tax	ration							
	vices - Employees								
bject Group	Object Group Name								
28400	Division Director	\$128,928	1.0	\$132,792	1.0				L
1A4XX	Program Management III	\$111,780	1.0	\$115,128	1.0				
8J5XX	Property Tax Specialist IV	\$358,975	4.0	\$470,664	5.4				L
8J4XX	Property Tax Specialist III	\$449,383	6.0	\$537,801	7.0				
8J3XX	Property Tax Specialist II	\$518,154	8.7	\$508,620	8.5				
8J2XX	Property Tax Specialist I	\$457,074	9.0	\$308,072	5.9				l
8J1IX	Property Tax Specialist Intern	\$0	0.0	\$46,229	0.9				
3A4XX	Administrative Assistant III	\$42,876	1.0	\$44,385	1.0				Π
3A3XX	Administrative Assistant II	\$114,598	3.0	\$121,810	3.0				Π
4K3XX	Marketing & Communications Specialist III	\$0	0.0	\$6,227	0.1				
4R2XX	Program Assistant II	\$63,960	1.0	\$65,880	1.0				
1A1XX	Temporary Aide	\$46,822	1.0	\$0	0.0				
otal Full and F	Part-time Employee Expenditures				34.9				1
		\$2,292,549	35.6	\$2,357,609	34.9				L
bject Code	Object Name	\$2,292,549	35.6	\$2,357,609	34.5		<u> </u>		_
	Object Name Personal Services	\$2,292,549	35.6	\$2,357,609	34.5	\$2,972,028		\$2,922,370	_
000	Personal Services	\$0	35.6	\$0	34.9				_
00 10	Personal Services Regular Full-Time Wages		35.6	\$0 \$2,200,257	34.9	\$0		\$2,922,370 \$0 \$0	_
00 10 40	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments	\$0 \$2,163,621 \$0	35.6	\$0 \$2,200,257 \$21,158	34.3	\$0 \$0		\$0 \$0	
00 10 40 41	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments	\$0 \$2,163,621	35.6	\$0 \$2,200,257	34.3	\$0		\$0	
10 140 141 210	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages	\$0 \$2,163,621 \$0 \$0 \$128,928	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792	34.3	\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0	
10 40 41 210 250	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards	\$0 \$2,163,621 \$0 \$0 \$128,928	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225	34.3	\$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0	
00 10 40 41 10 50	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225 \$15,542	34.3	\$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0	
00 10 40 41 10 50	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225 \$15,542 \$347,644	34.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
100 10 40 41 110 150 110 111 112	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225 \$15,542 \$347,644 \$3,207	34.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
000 110 140 141 1210 350 510 511 512	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225 \$15,542 \$347,644 \$3,207 \$3,484	34.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
000 110 140 141 1210 1350 1310 1311 1312 1313 1320	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution	\$0 \$2,163,621 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$32,369	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316	34.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
0000 110 140 141 1210 1350 1311 1312 1313 1320 1321	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$22,369 \$20,463	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225 \$15,542 \$347,644 \$3,207 \$3,484 \$33,314 \$29,157	34.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
0000 10 40 441 210 350 310 311 512 3613 3620 521	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$32,369 \$20,463 \$205,646	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$25 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905	34.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
0000 10000 440 441 2210 550 510 511 512 513 520 521 522	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$22,369 \$20,463	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225 \$15,542 \$347,644 \$3,207 \$3,484 \$33,314 \$29,157	34.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
0000 110 140 1441 1210 350 1510 1512 1513 1522 1522 1524 1525	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$32,369 \$20,463 \$205,646 \$111,384	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$255 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905 \$114,628	34.9	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
1000 10 40 41 110 150 150 151 151 151 152 153 1520 1521 1522 1524 1525	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits vices - Contract Services	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$22,369 \$20,463 \$205,646 \$111,384		\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905 \$114,628		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
1000 10 40 41 41 110 150 151 151 152 153 152 152 152 152 152 1525 1525	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$22,369 \$20,463 \$205,646 \$111,384		\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905 \$114,628		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
0000 110 140 141 141 1510 1510 1511 1512 1513 1520 1521 1522 1524 1525 16321 16322 16324 16325 16326 1733 1734 1735 1735 1735 1735 1735 1735 1735 1735	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - AED PERA - SAED Total Employee Wages and Benefits vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services)	\$0 \$2,163,621 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$22,369 \$20,463 \$205,646 \$111,384 \$111,384 \$111,384		\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905 \$114,628 \$114,628 \$3,228,120		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
0000 1110 1140 1141 1210 1350 1510 1511 1512 1513 1522 1524 1525 1625 1626 1636 1636 1636 1636 1636 1636 1636	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits vices - Contract Services Object Group Name	\$0 \$2,163,621 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$22,369 \$20,463 \$205,646 \$111,384 \$111,384 \$111,384		\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$225 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905 \$114,628 \$114,628 \$3,228,120		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
0000 110 140 141 1210 150 1510 1511 1512 1513 1520 1521 1522 1524 1525 1618 1619 1619 1619 1619 1619 1619 1619	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA PERA AED PERA - AED PERA - SAED Total Employee Wages and Benefits Vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Temporary Personal Services - Professional	\$0 \$2,163,621 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$32,369 \$20,636 \$111,384 \$111,384 \$111,384 \$115,638		\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$25 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905 \$114,628 \$114,628 \$3,228,120		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
0000 1110 1140 1141 1210 1350 1511 1512 1513 1520 1521 1522 1524 1525 1625 1630 1640 1640 1640 1640 1640 1640 1640 164	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - AED PERA - SAED Total Employee Wages and Benefits vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Temporary Personal Services - Other State Departments	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$32,369 \$20,463 \$205,646 \$111,384 \$111,384 \$3,108,287 \$3,108,287	35.6	\$0 \$2,200,267 \$21,158 \$3,177 \$132,792 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905 \$114,628 \$114,628 \$3,228,120 \$7,935 \$5,935	34.9	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
0000 110 140 141 141 1510 150 1511 1512 1513 1520 1521 1522 1524 1525 1526 1527 1528 1529 1520 1520 1521 1522 1524 1525 1526 1527 1528 1528 1529 1529 1520 1520 1520 1520 1520 1520 1520 1520	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA AED PERA - AED PERA - SAED Total Employee Wages and Benefits vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Temporary Personal Services - Other State Departments virsonal Services - Other State Departments virsonal Services	\$0 \$2,163,621 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$32,369 \$20,636 \$111,384 \$111,384 \$111,384 \$115,638		\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$25 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905 \$114,628 \$114,628 \$3,228,120		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	37.2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
000 100 401 411 110 500 110 111 112 113 200 212 22 24 25 PERSONAL SERV SPICEL GROUP 00 00 10 10 10 11 11 11 12 12 12 12 13 13 14 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA PERA - AED PERA - SAED Total Employee Wages and Benefits vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Temporary Personal Services - Other State Departments virsonal Services Status Expenditures	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$32,369 \$20,463 \$205,646 \$111,384 \$111,384 \$3,108,287 \$3,108,287	35.6	\$0 \$2,200,267 \$21,158 \$3,177 \$132,792 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905 \$114,628 \$114,628 \$3,228,120 \$7,935 \$5,935	34.9	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	37.2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
0000 110 140 141 141 1510 150 1511 1512 1513 1520 1521 1522 1524 1525 1526 1526 1527 1528 1529 1520 1520 1520 1520 1520 1520 1520 1520	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA PERA - AED PERA - SAED Total Employee Wages and Benefits Vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services - Professional Personal Services - Temporary Personal Services - Other State Departments Virses - Other State Departments Virses - Gental Services Object Group Resident State Departments Virses - Contract Services - Professional Personal Services - Other State Departments Virses - Gontal Services Virses - Other State Departments Virses - Contract Services Object Group Resident State Departments Virses - Contract Services Virses - Contract Services Object Group Name	\$0 \$2,163,621 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$32,369 \$20,646 \$111,384 \$111,384 \$111,384 \$3,108,287 \$15,638	35.6	\$0 \$2,200,257 \$21,158 \$3,177 \$132,792 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905 \$114,628 \$114,628 \$3,228,120 \$7,935 \$0 \$0 \$0 \$1,542 \$1,	34.9	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	37.2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
bject Group 100 bject Code 910 920 950 ubtotal All Pe	Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Statutory Personnel & Payroll System Sick Leave Payments Contractual Employee Regular Full-Time Wages Employee Non-Cash Incentive Awards Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA PERA - AED PERA - SAED Total Employee Wages and Benefits vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Temporary Personal Services - Other State Departments virsonal Services Status Expenditures	\$0 \$2,163,621 \$0 \$0 \$128,928 \$0 \$14,520 \$312,715 \$3,825 \$3,431 \$32,369 \$20,463 \$205,646 \$111,384 \$111,384 \$3,108,287 \$3,108,287	35.6	\$0 \$2,200,267 \$21,158 \$3,177 \$132,792 \$15,542 \$347,644 \$3,207 \$3,484 \$33,316 \$29,157 \$208,905 \$114,628 \$114,628 \$3,228,120 \$7,935 \$5,935	34.9	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	37.2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

bject Code	Object Name			4.		****		A.A	
000	Operating Expense	\$0		\$0		\$120,000		\$120,000	
231	Information Technology Maintenance	\$1,509 \$12		\$0 \$0		\$0 \$0		\$0 \$0	
240 252	Motor Vehicle Maintenance Rental/Motor Pool Mile Charge	\$2,664		\$2,020		\$0		\$0	
252 259	Parking Fees	\$2,864		\$2,020		\$0		\$0	
510	In-State Travel	\$14,425		\$12,772		\$0		\$0	
511	In-State Common Carrier Fares	\$699		\$256		\$0		\$0	
513	In-State Personal Vehicle Reimbursement	\$316		\$238		\$0		\$0	
530	Out-Of-State Travel	\$3,807		\$2,679		\$0		\$0	
531	Out-Of-State Common Carrier Fares	\$278		\$1,105		\$0		\$0	
630	Communication Charges - External	\$998		\$1,110		\$0		\$0	
680	Printing And Reproduction Services	\$28,809		\$24,516		\$0		\$0	
681	Photocopy Reimbursement	\$0		\$98		\$0		\$0	
320	Purchased Services	\$13,091		\$9,718		\$0		\$0	
112	Automotive Supplies	\$98		\$30		\$0		\$0	
120	Books/Periodicals/Subscriptions	\$20,108		\$18,346		\$0		\$0	
121	Office Supplies	\$17,006		\$4,975		\$0		\$0	
123	Postage	\$27,171		\$19,028		\$0		\$0	
28	Noncapitalizable Equipment	\$2,061		\$2,626		\$0		\$0	
32		\$2,001		\$140		\$0		\$0	
40	Noncapitalizable Furniture And Office Systems			\$1,509		\$0		\$0	
	Noncapitalizable Information Technology	\$7,692							
40	Dues And Memberships Official Functions	\$210		\$370		\$0		\$0	
180		\$52		\$186		\$0		\$0	
200	Purchase Discounts	\$0		\$360		\$0		\$0	
20	Registration Fees	\$15,632		\$10,147		\$0		\$0	
ibtotal All Ot	ther Operating	\$156,728	0.0	\$112,276	0.0	\$120,000	0.0	\$120,000	
otal Line Item	n Expenditures	\$3,280,653	35.6	\$3,348,332	34.9	\$3,092,028	37.2	\$3,042,370	;
ersonal Ser bject Group 000	vices - Employees Object Group Name Total Employee Wages and Benefits	\$425		\$650		\$0		\$0	
		Ų 120		\$		Ψ0		Ψ0	
ject Code	Object Name	\$415		\$630		\$0		\$0	
30	Board Member Compensation	\$415						-	
22	Contractual Employee PERA	\$5		\$10		\$0		\$0 \$0	
		00		Φ.					
	Contractual Employee Pera AED	\$3		\$5		\$0			
625 ubtotal All Pe	Contractual Employee Pera - Supplemental AED ersonal Services	\$3 \$3 \$425	0.0	\$5 \$5 \$650	0.0	\$0 \$0 \$0	0.0	\$0 \$0 \$0	(
II Other Oper	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name	\$3 \$425	0.0	\$5 \$650	0.0	\$0 \$0	0.0	\$0 \$0	
ibtotal All Pe I Other Opera bject Group	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses	\$3 \$425 \$10,528	0.0	\$5 \$650 \$11,442	0.0	\$0 \$0 \$12,856	0.0	\$0 \$0 \$12,856	
25 Ibtotal All Pe I Other Opera Dject Group	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name	\$3 \$425	0.0	\$5 \$650	0.0	\$0 \$0	0.0	\$0 \$0	
25 Ibtotal All Per I Other Opera pject Group	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses	\$3 \$425 \$10,528	0.0	\$5 \$650 \$11,442	0.0	\$0 \$0 \$12,856	0.0	\$0 \$0 \$12,856	
25 btotal All Pe Other Opera oject Group 00	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses	\$3 \$425 \$10,528	0.0	\$5 \$650 \$11,442	0.0	\$0 \$0 \$12,856	0.0	\$0 \$0 \$12,856	
Other Opera ject Group 000 000 ject Code	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name	\$3 \$425 \$10,528 \$1,903	0.0	\$5 \$650 \$11,442 \$763	0.0	\$0 \$0 \$12,856 \$0	0.0	\$0 \$0 \$12,856 \$0	
btotal All Pe Other Opera ject Group 00 00 00	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense	\$3 \$425 \$10,528 \$1,903	0.0	\$5 \$650 \$11,442 \$763	0.0	\$0 \$0 \$12,856 \$0 \$12,856	0.0	\$0 \$0 \$12,856 \$0 \$12,856	
Other Opera oject Group 00 00 oject Code 00 59	Contractual Employee Pera - Supplemental AED ersonal Services Tating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees	\$3 \$425 \$10,528 \$1,903 \$0 \$0	0.0	\$5 \$650 \$11,442 \$763 \$0 \$10	0.0	\$0 \$0 \$12,856 \$0 \$12,856 \$0	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0	
Other Opera ject Group 00 00 ject Code 00 59	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee	\$3 \$425 \$10,528 \$1,903 \$0 \$0 \$1,013	0.0	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244	0.0	\$0 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0	
Other Operagics Group	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement	\$3 \$425 \$10,528 \$1,903 \$0 \$0 \$1,013 \$889	0.0	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519	0.0	\$12,856 \$12,856 \$0 \$12,856 \$0 \$0 \$0	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0	
Other Opera ject Group 00 00 ject Code 00 59 20 20	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Printing And Reproduction Services	\$3 \$425 \$10,528 \$1,903 \$0 \$0 \$1,013 \$889 \$3,554	0.0	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519 \$3,266	0.0	\$0 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0	
Other Open ject Group 00 00 ject Code 00 39 20 20 20 21	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Printing And Reproduction Services Books/Periodicals/Subscriptions Office Supplies	\$3 \$425 \$10,528 \$1,903 \$0 \$1,013 \$889 \$3,554 \$2,000	0.0	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519 \$3,266 \$3,770	0.0	\$0 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0	
ototal All Per Other Oper. iect Group i0 i0 iect Code i0 i9 i0	Contractual Employee Pera - Supplemental AED ersonal Services Tating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Printing And Reproduction Services Books/Periodicals/Subscriptions	\$3 \$425 \$10,528 \$1,903 \$0 \$1,013 \$889 \$3,554 \$2,000 \$3,974	0.0	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519 \$3,266 \$3,770 \$4,396	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0	
5 Other Oper. ect Group 0 0 ect Code 9 0 3 0 0 1 3 other All Other Oper.	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Printing And Reproduction Services Books/Periodicals/Subscriptions Office Supplies Postage ther Operating	\$3 \$425 \$10,528 \$1,903 \$0 \$1,013 \$889 \$3,554 \$2,000 \$3,974 \$1,000 \$12,431	0.0	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519 \$3,266 \$3,770 \$4,396 \$0 \$12,206	0.0	\$0 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856	
ototal All Pe Other Open ject Group jo jo jo ject Code jo	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Printing And Reproduction Services Books/Periodicals/Subscriptions Office Supplies Postage	\$3 \$425 \$10,528 \$1,903 \$0 \$1,013 \$889 \$3,554 \$2,000 \$3,974 \$1,000 \$12,431		\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519 \$3,266 \$3,770 \$4,396 \$0		\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0		\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0	
ototal All Per Other Opera ject Group 00 00 ject Code 00 03 00 00 00 00 00 00 00 00 00 00 00	Contractual Employee Pera - Supplemental AED ersonal Services Tating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Printing And Reproduction Services Books/Periodicals/Subscriptions Office Supplies Postage ther Operating n Expenditures sesessment Appeals - 02. Property Taxation, (A) Property Taxicics - Employees Object Group Name	\$3 \$425 \$10,528 \$1,903 \$0 \$0 \$1,013 \$889 \$3,554 \$2,000 \$3,974 \$1,000 \$12,431 \$12,856	0.0	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519 \$3,266 \$3,770 \$4,396 \$0 \$12,206	0.0	\$0 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856	
Other Operated Group	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Printing And Reproduction Services Books/Periodicals/Subscriptions Office Supplies Postage ther Operating In Expenditures Sesessment Appeals - 02. Property Taxation, (A) Property Taxvices - Employees Object Group Name Board Members	\$3 \$425 \$10,528 \$1,903 \$0 \$0 \$1,013 \$889 \$3,554 \$2,000 \$3,974 \$1,000 \$12,431 \$12,856	0.0	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519 \$3,266 \$3,770 \$4,396 \$0 \$12,206 \$12,856	0.0	\$0 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856	
ototal All Per Other Oper- lect Group 10 10 10 10 10 10 10 10 10 10 10 10 10	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Printing And Reproduction Services Books/Periodicals/Subscriptions Office Supplies Postage ther Operating In Expenditures Sesessment Appeals - 02. Property Taxation, (A) Property Taxvices - Employees Object Group Name Board Members Administrative Assistant II	\$10,528 \$1,903 \$0 \$1,903 \$0 \$1,013 \$889 \$3,554 \$2,000 \$3,974 \$1,000 \$12,431 \$12,856	0.0 0.0	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519 \$3,266 \$3,770 \$4,396 \$0 \$12,206 \$12,856	0.0 0.0	\$0 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856	
5 Other Oper. ect Group 0 0 ect Code 0 9 0 1 3 0 1 3 stotal All Ot al Line Item ard of As rsonal Ser ect Group 10000 A3XX A4XX	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Printing And Reproduction Services Books/Periodicals/Subscriptions Office Supplies Postage ther Operating n Expenditures sesessment Appeals - 02. Property Taxation, (A) Property Taxvices - Employees Object Group Name Board Members Administrative Assistant III	\$3 \$425 \$10,528 \$1,903 \$0 \$1,013 \$889 \$3,554 \$2,000 \$3,974 \$1,000 \$12,431 \$12,856 axation	0.0 0.0 1.6 1.0 2.6	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519 \$3,266 \$3,770 \$4,396 \$0 \$12,206 \$12,856 \$4,374 \$4,374 \$4,374	0.0 0.0 1.3 1.0 2.8	\$0 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856	0.0	\$12,856 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856	
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Other Oper- ject Group Other	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Printing And Reproduction Services Books/Periodicals/Subscriptions Office Supplies Postage ther Operating n Expenditures sessment Appeals - 02. Property Taxation, (A) Property Taxvices - Employees Object Group Name Board Members Administrative Assistant II Administrative Assistant III Program Management II Administrator III Marketing & Communications Specialist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Regular Part-Time Wages Temporary Full-Time Wages Temporary Full-Time Wages	\$3 \$425 \$10,528 \$1,903 \$0 \$0 \$1,013 \$889 \$3,554 \$2,000 \$1,2431 \$112,856 \$112,856 \$2,200 \$112,431 \$112,856 \$111,240 \$40,550 \$116,923 \$111,240 \$111,2	0.0 0.0 1.6 1.0 2.6 1.0 1.0 0.0 0.2	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519 \$3,266 \$3,770 \$4,396 \$0 \$12,856 \$112,856 \$114,576 \$38,592 \$2,076 \$48,330 \$429,312	1.3 1.0 2.8 1.0 0.5 0.0	\$0 \$0 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$12,856 \$12,856	0.0	\$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856 \$12,856	
ottotal All Per Other Oper. ject Group 500 500 500 500 500 500 500 500 500 50	Contractual Employee Pera - Supplemental AED ersonal Services rating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Parking Fees In-State Travel/Non-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Printing And Reproduction Services Books/Periodicals/Subscriptions Office Supplies Postage ther Operating n Expenditures seessment Appeals - 02. Property Taxation, (A) Property Taxvices - Employees Object Group Name Board Members Administrative Assistant II Administrative Assistant III Administrator III Marketing & Communications Specialist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Part-Time Wages Regular Part-Time Wages Regular Part-Time Wages	\$3 \$425 \$10,528 \$1,903 \$0 \$0 \$1,013 \$889 \$3,554 \$2,000 \$3,974 \$1,000 \$12,431 \$12,856 axation \$63,600 \$40,550 \$116,923 \$111,240 \$64,992 \$0 \$15,897 \$413,202	0.0 0.0 1.6 1.0 2.6 1.0 1.0 0.0 0.2	\$5 \$650 \$11,442 \$763 \$0 \$10 \$244 \$519 \$3,266 \$3,770 \$4,396 \$0 \$12,856 \$112,856 \$114,576 \$114,576 \$38,592 \$2,076 \$48,330 \$429,312	1.3 1.0 2.8 1.0 0.5 0.0	\$12,856 \$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$12,856 \$12,856	0.0	\$12,856 \$0 \$12,856 \$0 \$0 \$0 \$0 \$0 \$0 \$12,856 \$12,856	

1340	Employee Cash Incentive Awards	\$250		\$0		\$0		\$0	
1350	Employee Non-Cash Incentive Awards	\$127		\$0		\$0		\$0	
1510 1511	Dental Insurance	\$5,786 \$134,356		\$6,005 \$137,691		\$0 \$0		\$0 \$0	
1512	Health Insurance Life Insurance	\$1,491		\$1,215		\$0		\$0	
1513	Short-Term Disability	\$534		\$563		\$0		\$0	
1520	FICA-Medicare Contribution	\$5,639		\$5,854		\$0		\$0	
1521	Other Retirement Plans	\$61		\$140		\$0		\$0	
1522	PERA	\$39,359		\$41,836		\$0		\$0	
1524	PERA - AED	\$19,414		\$20,213		\$0		\$0	
1525	PERA - SAED	\$19,414		\$20,213		\$0		\$0	
1532	Unemployment Compensation	\$6,504		\$0		\$0		\$0	
	Total Employee Wages and Benefits	\$646,138	7.4	\$663,043	7.2				
Personal Ser	vices - Contract Services								
Object Group	Object Group Name								
1100	Total Contract Services (Purchased Personal Services)	\$892		\$11,598		\$0		\$0	
Object Code	·	•				·		•	
Object Code 1920	Object Name Personal Services - Professional	\$0		\$10,500		\$0		\$0	
1950	Personal Services - Professional Personal Services - Other State Departments	\$892		\$1,098		\$0		\$0	
						<u> </u>		·	
Subtotal All Pe	rsonal Services	\$647,030	7.4	\$674,641	7.2	\$658,826	13.2	\$658,826	13.2
All Other Opera	ating Expenditures								
Object Group 2000	Object Group Name Total Operating Expenses	\$48,379		\$33,720		\$0		\$0	
3000	Total Operating Expenses Total Travel Expenses	\$4,462		\$33,720		\$0		\$0	
	•	φ4,402		φ υ 10		φU		\$0	
Object Code	Object Name	\$0.500		**		Φ0		0.0	
2220 2230	Building Maintenance Equipment Maintenance	\$2,523 \$318		\$0 \$0		\$0 \$0		\$0 \$0	
2252	Rental/Motor Pool Mile Charge	\$516 \$52		\$46		\$0		\$0	
2258	Parking Fees	\$6,504		\$6,495		\$0		\$0	
2259	Parking Fees	\$0		\$8		\$0		\$0	
2510	In-State Travel	\$2,043		\$508		\$0		\$0	
2513	In-State Personal Vehicle Reimbursement	\$2,419		\$212		\$0		\$0	
2523	In-State/Non-Employee - Personal Vehicle Reimbursement	\$0		\$198		\$0		\$0	
2630	Communication Charges - External	\$77		\$8		\$0		\$0	
2680	Printing And Reproduction Services	\$938		\$1,231		\$0		\$0	
2690	Legal Services	\$4,863		\$0		\$0		\$0	
2820	Purchased Services	\$3,039		\$2,060		\$0		\$0	
3120	Books/Periodicals/Subscriptions	\$99		\$2,272		\$0		\$0	
3121	Office Supplies	\$10,739		\$4,826		\$0		\$0	
3123	Postage	\$11,211		\$12,212		\$0		\$0	
3128	Noncapitalizable Equipment	\$390		\$0		\$0		\$0	
3132	Noncapitalizable Furniture And Office Systems	\$1,089		\$0		\$0		\$0	
3140	Noncapitalizable Information Technology	\$2,637		\$1,716		\$0 \$0		\$0 \$0	
4180 4220	Official Functions Registration Fees	\$576 \$3,324		\$583 \$2,264		\$0		\$0	
Subtotal All Ot		\$52,840	0.0	\$34,638	0.0	\$0	0.0	\$0	0.0
Subtotal All Ot	ner Operating	ψ 32,040	0.0	\$34,030	0.0	40	0.0	40	0.0
	Francis ditagram		7.4		7.2			\$658,826	
Total Line Item	Expenditures	\$699,870	7.4	\$709,279		\$658,826	13.2	\$050,020	13.2
Indirect Cos	Expenditures It Assessment - 02. Property Taxation, (A) Property Ta ating Expenditures Object Group Name		7.4	\$709,279		\$658,826	13.2	\$050,020	13.2
Indirect Cos All Other Opera Object Group	at Assessment - 02. Property Taxation, (A) Property Ta		7.4	\$709,279 \$159,820		\$658,826 \$158,875	13.2	\$151,905	13.2
Indirect Cos All Other Opera Object Group	at Assessment - 02. Property Taxation, (A) Property Ta ating Expenditures Object Group Name	axation	7.4				13.2		13.2
Indirect Cos All Other Opera Object Group 7000 Object Code	at Assessment - 02. Property Taxation, (A) Property Ta ating Expenditures Object Group Name Total Transfers	axation	7.4				13.2		13.2
Indirect Cos All Other Opera Object Group 7000 Object Code 7000	ating Expenditures Object Group Name Total Transfers Object Name	station \$157,485	7.4	\$159,820		\$158,875	13.2	\$151,905	13.2
Indirect Cos All Other Opera Object Group 7000 Object Code 7000 7200	t Assessment - 02. Property Taxation, (A) Property Taxating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Transfers Out For Indirect Costs	\$157,485 \$0	0.0	\$159,820 \$0	0.0	\$158,875 \$158,875	0.0	\$151,905 \$151,905	
Indirect Cos All Other Opera Object Group 7000 Object Code 7000 7200 Subtotal All Ot	At Assessment - 02. Property Taxation, (A) Property Taxating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Out For Indirect Costs her Operating	\$157,485 \$0 \$157,485 \$157,485	0.0	\$159,820 \$0 \$159,820 \$159,820	0.0	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Opers Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Se Personal Ser	At Assessment - 02. Property Taxation, (A) Property Taxating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Out For Indirect Costs her Operating Expenditures rvices - 03. Division of Housing, (A) Community and Natices - Employees	\$157,485 \$0 \$157,485 \$157,485	0.0	\$159,820 \$0 \$159,820 \$159,820 \$159,820		\$158,875 \$158,875 \$0		\$151,905 \$151,905 \$0	0.0
Indirect Cos All Other Opers Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Se Personal Ser Object Group	t Assessment - 02. Property Taxation, (A) Property Ta ating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Transfers Out For Indirect Costs her Operating Expenditures rvices - 03. Division of Housing, (A) Community and Notices - Employees Object Group Name	\$157,485 \$0 \$157,485 \$157,485 \$157,485 \$157,485	0.0 0.0 Admi	\$159,820 \$0 \$159,820 \$159,820 \$159,820 nistration	0.0	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Opers Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Ser Object Group H6G8XX	t Assessment - 02. Property Taxation, (A) Property Ta ating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Out For Indirect Costs her Operating Expenditures rvices - 03. Division of Housing, (A) Community and Notices - Employees Object Group Name Management	\$157,485 \$0 \$157,485 \$157,485 \$157,485 \$157,485 Non-Profit Services, (1)	0.0 0.0 Admii	\$159,820 \$0 \$159,820 \$159,820 \$159,820 nistration	0.0	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Opers Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Ser Personal Ser Personal Group H6G8XX H1A3XX	At Assessment - 02. Property Taxation, (A) Property Taxating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Out For Indirect Costs her Operating Expenditures rvices - 03. Division of Housing, (A) Community and Notices - Employees Object Group Name Management Program Management II	\$157,485 \$0 \$157,485 \$157,485 \$157,485 \$157,485 Non-Profit Services, (1)	0.0 0.0 Admii	\$159,820 \$0 \$159,820 \$159,820 \$159,820 nistration	0.0 0.0 0.4 0.0	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Opers Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Ser Object Group H6G8XX H1A3XX	At Assessment - 02. Property Taxation, (A) Property Taxating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Out For Indirect Costs her Operating Expenditures rvices - 03. Division of Housing, (A) Community and Notices - Employees Object Group Name Management Program Management II Program Management III	\$157,485 \$0 \$157,485 \$157,485 \$157,485 \$157,485 Non-Profit Services, (1) \$54,618 \$15,378 \$32,681	0.0 0.0 Admii 0.4 0.2 0.3	\$159,820 \$0 \$159,820 \$159,820 \$159,820 nistration \$55,436 \$0 \$3,005	0.0 0.0 0.4 0.0 0.0	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Opers Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Ser Personal Ser Personal Group H6G8XX H1A3XX	At Assessment - 02. Property Taxation, (A) Property Taxating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Out For Indirect Costs her Operating Expenditures rvices - 03. Division of Housing, (A) Community and Notices - Employees Object Group Name Management Program Management II	\$157,485 \$0 \$157,485 \$157,485 \$157,485 \$157,485 Non-Profit Services, (1) \$54,618 \$15,378 \$32,681 \$0	0.0 0.0 Admir 0.4 0.2 0.3 0.0	\$159,820 \$159,820 \$159,820 \$159,820 nistration \$55,436 \$0 \$3,005 \$1,760	0.0 0.0 0.0 0.0 0.0 0.0	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Opers Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Ser Object Group H6G8XX H1A3XX H1B2XX	t Assessment - 02. Property Taxation, (A) Property Ta ating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Transfers Out For Indirect Costs ther Operating Expenditures rvices - 03. Division of Housing, (A) Community and Notices - Employees Object Group Name Management Program Management II Program Management III Administrator II	\$157,485 \$0 \$157,485 \$157,485 \$157,485 Non-Profit Services, (1) \$54,618 \$15,378 \$32,681 \$0 \$28,653	0.0 0.0 Admi 0.4 0.2 0.3 0.0 0.5	\$159,820 \$159,820 \$159,820 \$159,820 nistration \$55,436 \$0 \$3,005 \$1,760 \$7,525	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Opers Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Ser Personal Ser Object Group H6G8XX H1A3XX H1B4XX H1B2XX H1B3XX	t Assessment - 02. Property Taxation, (A) Property Ta ating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Out For Indirect Costs her Operating Expenditures rvices - 03. Division of Housing, (A) Community and Notices - Employees Object Group Name Management Program Management II Program Management III Administrator III	\$157,485 \$0 \$157,485 \$157,485 \$157,485 \$157,485 Non-Profit Services, (1) \$54,618 \$15,378 \$32,681 \$0 \$28,653 \$34,077	0.0 0.0 Admi 0.4 0.2 0.3 0.0 0.0 0.5	\$159,820 \$159,820 \$159,820 \$159,820 nistration \$55,436 \$0 \$3,005 \$1,760 \$7,525 \$44,921	0.0 0.0 0.0 0.0 0.0 0.0 0.1 0.5	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Opers Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Ser Personal Ser Personal Ser H1638XX H182XX H1B2XX H1B5XX H1B5XX	tt Assessment - 02. Property Taxation, (A) Property Ta ating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Out For Indirect Costs her Operating Expenditures rvices - 03. Division of Housing, (A) Community and Notices - Employees Object Group Name Management Program Management II Program Management III Administrator III Administrator III Administrator V	\$157,485 \$0 \$157,485 \$157,485 \$157,485 Non-Profit Services, (1) \$54,618 \$15,378 \$32,681 \$0 \$28,653	0.0 0.0 Admi 0.4 0.2 0.3 0.0 0.5	\$159,820 \$159,820 \$159,820 \$159,820 nistration \$55,436 \$0 \$3,005 \$1,760 \$7,525	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Oper: Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Ser Object Group H6G8XX H1A3XX H1B3XX	tt Assessment - 02. Property Taxation, (A) Property Ta ating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Out For Indirect Costs her Operating Expenditures Expenditures rvices - 03. Division of Housing, (A) Community and Notices - Employees Object Group Name Management Program Management III Administrator III Administrator III Administrator V Data Management IV	\$157,485 \$0 \$157,485 \$157,485 \$157,485 Non-Profit Services, (1) \$54,618 \$15,378 \$32,681 \$0 \$28,653 \$34,077 \$10,051	0.0 0.0 Admi 0.4 0.2 0.3 0.0 0.5 0.4 0.2	\$159,820 \$159,820 \$159,820 \$159,820 nistration \$55,436 \$0 \$3,005 \$1,760 \$7,525 \$44,921 \$18,486	0.0 0.0 0.0 0.0 0.0 0.0 0.1 0.5 0.3	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Oper: Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Ser Object Group H6G8XX H1A3XX H1B3XX H1B5XX H1B5XX H1D4XX H1C3XX H1C3XX	At Assessment - 02. Property Taxation, (A) Property Taxating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Out For Indirect Costs her Operating Expenditures rvices - 03. Division of Housing, (A) Community and Notices - Employees Object Group Name Management Program Management II Program Management III Administrator III Administrator III Administrator V Data Management IV Analyst III	\$157,485 \$0 \$157,485 \$157,485 \$157,485 \$157,485 Non-Profit Services, (1) \$54,618 \$15,378 \$32,681 \$0 \$28,653 \$34,077 \$10,051 \$11,087	0.0 0.0 Admin 0.4 0.2 0.3 0.0 0.5 0.4 0.2 0.2	\$159,820 \$159,820 \$159,820 \$159,820 nistration \$55,436 \$0 \$3,005 \$1,760 \$7,525 \$44,921 \$18,486 \$14,095	0.0 0.0 0.0 0.0 0.0 0.0 0.1 0.5 0.3 0.3	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Opers Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Se Personal Ser Object Group H6G8XX H1A3XX H1A4XX H1B5XX H1B5XX H1D4XX H1CAXX H1CAXX H1CAXX H1CAXX H1CAXX H1CAXX H1	t Assessment - 02. Property Taxation, (A) Property Ta ating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Transfers Transfers Transfers Object Name Expenditures Expenditures Frogram Management II Program Management III Administrator III Administrator III Admanistrator III Analyst III Contract Administrator III	\$157,485 \$0 \$157,485 \$157,485 \$157,485 \$157,485 Non-Profit Services, (1) \$54,618 \$15,378 \$32,681 \$0 \$28,653 \$34,077 \$11,087 \$11,087 \$2,613	0.0 0.0 Admii 0.4 0.2 0.3 0.0 0.5 0.4 0.2 0.2 0.2	\$159,820 \$159,820 \$159,820 \$159,820 nistration \$55,436 \$0 \$3,005 \$1,760 \$7,525 \$44,921 \$18,486 \$14,095 \$3,448	0.0 0.0 0.0 0.0 0.0 0.0 0.1 0.5 0.3 0.2 0.0	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0
Indirect Cos All Other Opers Object Group 7000 Object Code 7000 Subtotal All Ot Total Line Item Personal Ser Object Group H6G8XX H1A4XX H1B2XX H1B2XX H1B2XX H1B5XX H1D4XX H1D4XX	t Assessment - 02. Property Taxation, (A) Property Ta ating Expenditures Object Group Name Total Transfers Object Name Transfers Transfers Out For Indirect Costs her Operating Expenditures Expenditures rvices - 03. Division of Housing, (A) Community and Notices - Employees Object Group Name Management Program Management II Program Management III Administrator III Administrator V Data Management IV Analyst III Contract Administrator IV	\$157,485 \$0 \$157,485 \$157,485 \$157,485 \$157,485 Non-Profit Services, (1) \$54,618 \$15,378 \$32,681 \$0 \$28,653 \$34,077 \$10,051 \$11,087 \$2,613 \$22,613 \$27,521	0.0 0.0 Admi 0.4 0.2 0.3 0.0 0.5 0.4 0.2 0.2 0.2 0.3	\$159,820 \$159,820 \$159,820 \$159,820 nistration \$55,436 \$0 \$3,005 \$1,760 \$7,525 \$44,921 \$18,486 \$14,095 \$3,448 \$28,792	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.3 0.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$158,875 \$158,875 \$0 \$158,875	0.0	\$151,905 \$151,905 \$0 \$151,905	0.0

H4K3XX	Program Assistant I	\$47,158	1.0	\$63,858	1.2	
	Marketing & Communications Specialist III	\$0	0.0	\$16,606	0.2	
H8A3XX	Accountant III	\$20,169	0.3	\$4,322	0.0	
P1A1XX	Temporary Aide	\$246	0.0	\$13,968	0.1	
otal Full and I	Part-time Employee Expenditures	\$319,501	4.4	\$400,501	5.2	
Object Code	Object Name					
000	Personal Services	\$0		\$0	\$2,642,215	\$2,578,903
110	Regular Full-Time Wages Temporary Full-Time Wages	\$307,416 \$11,840		\$383,448 \$4,468	\$0 \$0	\$0 \$0
121	Temporary Part-Time Wages Temporary Part-Time Wages	\$246		\$7,969	\$0	\$0
130	Statutory Personnel & Payroll System Overtime Wages	\$43		\$45	\$0	\$0
140	Statutory Personnel & Payroll System Annual Leave Payments	\$14,166		\$3,971	\$0	\$0
141	Statutory Personnel & Payroll System Sick Leave Payments	\$2,949		\$0	\$0	\$0
340	Employee Cash Incentive Awards	\$1,000		\$0	\$0	\$0
350	Employee Non-Cash Incentive Awards	\$0		\$600	\$0	\$0
510	Dental Insurance	\$1,492		\$1,960	\$0	
511 512	Health Insurance Life Insurance	\$32,749 \$452		\$44,689 \$527	\$0 \$0	\$0 \$0
513	Short-Term Disability	\$458		\$442	\$0	
1520	FICA-Medicare Contribution	\$4,823		\$5,501	\$0	\$0
521	Other Retirement Plans	\$2,853		\$6,118	\$0	\$0
522	PERA	\$30,853		\$34,697	\$0	\$0
524	PERA - AED	\$16,604		\$19,662	\$0	\$0
1525	PERA - SAED	\$16,604		\$19,662	\$0	\$0
1622	Contractual Employee PERA	\$46		\$0	\$0	
624 625	Contractual Employee Pera AED Contractual Employee Pera - Supplemental AED	\$23 \$23		\$0 \$0	\$0 \$0	\$0 \$0
020	Total Employee Wages and Benefits	\$444,637	4.5	\$533,759	5.2	φυ
Personal Ser	vices - Contract Services	*****		,,,,,,,,		
bject Group	Object Group Name					
100	Total Contract Services (Purchased Personal Services)	\$128,951		\$166,861	\$0	\$0
Object Code	Object Name				·	
910	Personal Services - Temporary	\$1,229		\$150	\$0	\$0
920	Personal Services - Professional	\$127,723		\$155,934	\$0	\$0
950	Personal Services - Other State Departments	\$0		\$10,777	\$0	\$0
Subtotal All Pe	ersonal Services	\$573,588	4.5	\$700,620	5.2 \$2,642,215	28.6 \$2,578,903 28
All Other Opera	ating Expenditures					
Object Group	Object Group Name					
2000	Total Operating Expenses	\$1,533		\$3,008	\$0	\$2,500
000	Total Transfers	\$12,998		\$0	\$0	\$0
	Object Name					
Object Code	Object Name					
	Operating Expense	\$0		\$0	\$0	\$2,500
2000	Operating Expense Purchased Services	\$1,533		\$1,231	\$0	\$0
2000 2820 3110	Operating Expense Purchased Services Supplies & Materials	\$1,533 \$0		\$1,231 \$1,777	\$0 \$0	\$0 \$0
2000 2820 3110 70RX	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions	\$1,533 \$0 \$12,998		\$1,231 \$1,777 \$0	\$0 \$0 \$0	\$0 \$0 \$0
2000 2820 3110 70RX	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions	\$1,533 \$0	0.0	\$1,231 \$1,777	\$0 \$0	\$0 \$0 \$0
2000 2820 3110 70RX Subtotal All Ot	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions	\$1,533 \$0 \$12,998	0.0	\$1,231 \$1,777 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$2,500
2000 2820 3110 YORX Subtotal All Ot	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures	\$1,533 \$0 \$12,998 \$14,531 \$588,119	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628	\$0 \$0 \$0 0.0 \$0	\$0 \$0 \$0 \$2,500
000 820 110 0RX subtotal All Ot otal Line Item	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Expenses - 03. Division of Housing, (A) Community and N	\$1,533 \$0 \$12,998 \$14,531 \$588,119	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628	\$0 \$0 \$0 0.0 \$0	\$0 \$0 \$0 \$2,500
2000 2820 3110 70RX Subtotal All Ot Total Line Item Operating E	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Expenses - 03. Division of Housing, (A) Community and Nating Expenditures	\$1,533 \$0 \$12,998 \$14,531 \$588,119	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628	\$0 \$0 \$0 0.0 \$0	\$0 \$0 \$0 \$2,500
2000 2820 20110 20RX Subtotal All Ot Total Line Item Operating E	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Expenses - 03. Division of Housing, (A) Community and Nating Expenditures Object Group Name	\$1,533 \$0 \$12,998 \$14,531 \$588,119	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628	\$0 \$0 \$0 0.0 \$0 5.2 \$2,642,215	\$0 \$0 \$0 \$2,500 28.6 \$2,581,403 28
0000 820 110 0RX subtotal All Ot otal Line Item Operating E	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Expenses - 03. Division of Housing, (A) Community and Nating Expenditures	\$1,533 \$0 \$12,998 \$14,531 \$588,119	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration	\$0 \$0 \$0 0.0 \$0 5.2 \$2,642,215	\$0 \$0 \$0 \$2,500 28.6 \$2,581,403 28
0000 820 110 0RX iubtotal All Ot otal Line Item Operating E Ill Other Opera Object Group 000	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenses - 03. Division of Housing, (A) Community and Nating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses	\$1,533 \$0 \$12,998 \$14,531 \$588,119	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628	\$0 \$0 \$0 0.0 \$0 5.2 \$2,642,215	\$0 \$0 \$0 \$2,500 28.6 \$2,581,403 28
2000 2000 2000 2011	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Jon-Profit Services, (\$39,395 \$10,707	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration \$48,443 \$2,928	\$0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0	\$0 \$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0
0000 820 110 00RX Inibitial All Ot otal Line Item Operating E Ill Other Opera Object Group 000 000 00bject Code	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenses - 03. Division of Housing, (A) Community and Nating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses	\$1,533 \$0 \$12,998 \$14,531 \$588,119	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration	\$0 \$0 \$0 0.0 \$0 5.2 \$2,642,215	\$0 \$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$449,583
0000 820 110 0RX initial All Ot otal Line Item Operating E all Other Opera Object Group 000 000 000 000 000 230	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Operating Expense Object Name Operating Expenses	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Ion-Profit Services, (\$39,395 \$10,707	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration	\$0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0	\$0 \$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$449,583 \$0
0000 820 820 1110 0RX ubtotal All Ot otal Line Item Operating E all Other Opera Object Group 000 000 00bject Code 0000 230 231	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Equipment Maintenance	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Ion-Profit Services, (\$39,395 \$10,707	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration \$48,443 \$2,928	\$0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0 \$449,583 \$0	\$0 \$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$449,583 \$0 \$0 \$0
0000 820 1110 00RX iubtotal All Ot iotal Line Item Degrating E Ill Other Opera O000 000 000 000 000 230 231	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Ion-Profit Services, (\$39,395 \$10,707	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration \$48,443 \$2,928 \$0 \$230 \$333	\$0 \$0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0 \$449,583	\$0 \$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$449,583 \$0 \$0 \$0 \$0
0000 820 110 00RX Inibitial All Ot Otal Line Item Operating E Ini Other Opera Object Group 000 000 000 230 231 2252 2255	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Ion-Profit Services, (\$39,395 \$10,707 \$0 \$37 \$387 \$387 \$389 \$50 \$81	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration \$48,443 \$2,928 \$0 \$230 \$333 \$720 \$81 \$81	\$0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
0000 820 110 0RX introduction All Ot otal Line Item Operating E all Other Opera Object Group 000 000 000 230 231 252 255 258	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees Parking Fees	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Ion-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$377 \$869 \$0 \$1	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration \$48,443 \$2,928 \$0 \$230 \$333 \$720 \$81 \$41 \$41	\$0 \$0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
0000 820 1110 00RX Indutotal All Ot otal Line Item Operating E Ill Other Opera Object Group 000 000 Object Code 000 231 252 255 255 258 259 510	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees In-State Travel	\$1,533 \$0 \$12,998 \$14,531 \$588,119 \$Ion-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$377 \$869 \$0 \$81 \$210 \$3,254	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration \$48,443 \$2,928 \$0 \$333 \$720 \$81 \$41 \$41 \$330 (\$224)	\$0.0 \$0 5.2 \$2,642,215 \$449,583 \$0 \$40,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
0000 820 1110 00RX initiotal All Ot iotal Line Item Departing E Ill Other Opera Object Group 000 000 000 231 252 255 258 259 510 511	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees Parking Fees In-State Travel In-State Common Carrier Fares	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Ion-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$37,397 \$10,707 \$0 \$10,707 \$10	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 \$tration \$48,443 \$2,928 \$0 \$333 \$720 \$81 \$41 \$330 \$224)	\$0.0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
0000 820 110 00RX ubtotal All Ot otal Line Item Operating E Ill Other Opera Operating Code 0000 230 231 252 255 258 259 5510 5511	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expenses Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees In-State Travel In-State Common Carrier Fares In-State Operating Expense In-State Operating Expense	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Ion-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$376 \$369 \$0 \$1,210 \$210 \$210 \$214 \$214 \$214 \$214	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 \$tration \$48,443 \$2,928 \$0 \$230 \$230 \$333 \$720 \$81 \$41 \$330 \$234 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$0 \$0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20000 20000	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expense Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees Parking Fees In-State Travel In-State Common Carrier Fares	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Ion-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$37,397 \$10,707 \$0 \$10,707 \$10	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 \$tration \$48,443 \$2,928 \$0 \$333 \$720 \$81 \$41 \$330 \$224)	\$0.0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 \$2,500 \$2,581,403 28 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20000 20000	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expenses Equipment Maintenance Information Technology Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees In-State Travel In-State Common Carrier Fares In-State Personal Vehicle Reimbursement	\$1,533 \$0 \$12,998 \$14,531 \$588,119 \$Ion-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$377 \$869 \$0 \$210 \$3,254 \$214 \$73 \$1,736	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration \$48,443 \$2,928 \$0 \$230 \$230 \$333 \$720 \$81 \$41 \$330 \$224 \$0 \$24,54	\$0 \$0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20000 20000 20110	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expenses Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees Parking Fees In-State Common Carrier Fares In-State Personal Travel Per Diem In-State Personal Travel Per Diem In-State Personal Vehicle Reimbursement In-State Personal Vehicle Reimbursement In-State Travel/Non-Employee	\$1,533 \$0 \$12,998 \$14,531 \$588,119 \$Ion-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$377 \$869 \$0 \$210 \$3,254 \$214 \$73 \$1,736 \$22	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration \$48,443 \$2,928 \$0 \$230 \$333 \$720 \$81 \$41 \$330 (\$224) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0	\$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20000 20000 20110	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Discreption of Housing, (A) Community and Nating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expenses Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees In-State Travel In-State Common Carrier Fares In-State Personal Travel Per Diem In-State Personal Vehicle Reimbursement In-State TravelNon-Employee In-State/Non-Employee - Personal Vehicle Reimbursement Out-Of-State Travel Out-Of-State Travel Out-Of-State Travel Out-Of-State Travel Out-Of-State Travel	\$1,533 \$0 \$12,998 \$14,531 \$588,119 \$10n-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$37 \$377 \$377 \$377 \$376 \$214 \$214 \$73 \$1,736 \$225 \$214 \$73 \$1,736	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 \$1703,628 \$1703,628 \$1703,628 \$2,928 \$1703 \$230 \$230 \$230 \$230 \$230 \$230 \$230 \$2	\$449,583 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20000 20000	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Object Name Operating Expenses Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees In-State Travel In-State Personal Travel Per Diem In-State Personal Travel Per Diem In-State Travel In-State Personal Vehicle Reimbursement In-State Travel Per Diem Carrier Feres Unt-Of-State Travel Per Dersonal Vehicle Reimbursement Unt-Of-State Travel Unt-Of-State Travel Unt-Of-State Common Carrier Fares	\$1,533 \$0 \$12,998 \$14,531 \$588,119 \$Ion-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$377 \$869 \$0 \$210 \$3,254 \$214 \$73 \$1,736 \$22 \$774 \$375	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 stration \$48,443 \$2,928 \$0 \$230 \$333 \$720 \$81 \$41 \$330 \$224) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$2,642,215 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 \$2,500 \$2,581,403 28 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20000 28200 28200 28200 28200 28210 28210 28210 28210 28210 28220	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Object Mame Operating Expenses Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees In-State Common Carrier Fares In-State Personal Travel Per Diem In-State Personal Vehicle Reimbursement In-State Travel/Non-Employee In-State/Non-Employee - Common Carrier In-State/Non-Employee - Personal Vehicle Reimbursement Out-Of-State Travel Out-Of-State Common Carrier Fares Out-Of-State Common Carrier Fares Out-Of-State Common Carrier Fares	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Son-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$0 \$377 \$869 \$0 \$31,254 \$210 \$3,254 \$214 \$73 \$1,736 \$22 \$774 \$375 \$2,101 \$1,702 \$3,702 \$3,702 \$3,703 \$3,80	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 \$1703,628 \$1703,628 \$2,928 \$0 \$230 \$230 \$230 \$333 \$720 \$81 \$41 \$41 \$330 \$2,928 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Operating E All Other Operating E Object Group 0000 0000 0000 0000 0000 0000 0000 0	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating DEXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees Parking Fees In-State Travel In-State Personal Vehicle Reimbursement In-State Personal Vehicle Reimbursement In-State/Non-Employee - Common Carrier In-State/Non-Employee - Personal Vehicle Reimbursement Out-Of-State Travel Out-Of-State Travel Out-Of-State Travel Out-Of-State Travel Travel Per Diem Advertising And Marketing	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Ion-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$37 \$376 \$869 \$0 \$31,736 \$214 \$73 \$1,736 \$222 \$774 \$375 \$2,101 \$1,742 \$415 \$0	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 \$1703,628 \$1703,628 \$1703,628 \$2,928 \$0 \$230 \$230 \$333 \$720 \$81 \$41 \$330 \$2,24 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20000 28200 28200 28200 28200 28210 28210 28210 28210 28210 28210 28210 28211 28212 28210 28211 28212 28212 28212 28212 28212 28212 28212 28212 28212 28212 28212 28212 28212 28212 28212 28222	Operating Expense Purchased Services Supplies & Materials State Employees Reserve Fund Reversions her Operating Expenditures Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Object Mame Operating Expenses Equipment Maintenance Information Technology Maintenance Rental/Motor Pool Mile Charge Rental of Buildings Parking Fees In-State Common Carrier Fares In-State Personal Travel Per Diem In-State Personal Vehicle Reimbursement In-State Travel/Non-Employee In-State/Non-Employee - Common Carrier In-State/Non-Employee - Personal Vehicle Reimbursement Out-Of-State Travel Out-Of-State Common Carrier Fares Out-Of-State Common Carrier Fares Out-Of-State Common Carrier Fares	\$1,533 \$0 \$12,998 \$14,531 \$588,119 Son-Profit Services, (\$39,395 \$10,707 \$0 \$0 \$0 \$377 \$869 \$0 \$31,254 \$210 \$3,254 \$214 \$73 \$1,736 \$22 \$774 \$375 \$2,101 \$1,702 \$3,702 \$3,702 \$3,703 \$3,80	4.5	\$1,231 \$1,777 \$0 \$3,008 \$703,628 \$1703,628 \$1703,628 \$2,928 \$0 \$230 \$230 \$230 \$333 \$720 \$81 \$41 \$41 \$330 \$2,928 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.0 \$0 0.0 \$0 5.2 \$2,642,215 \$449,583 \$0 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,500 28.6 \$2,581,403 28 \$449,583 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Total Line	Item Expenditures	\$50,102	0.0	\$51,370	0.0	\$449,583	0.0	\$449,583	0.0
Subtotal A	II Other Operating	\$50,102	0.0	\$51,370	0.0	\$449,583	0.0	\$449,583	0.
4220	Registration Fees	\$7,553		\$6,660		\$0		\$0	
4180	Official Functions	\$522		\$1,637		\$0		\$0	
4140	Dues And Memberships	\$385		\$1,010		\$0		\$0	
4100	Other Operating Expenses	\$2,500		\$0		\$0		\$0	
3140	Noncapitalizable Information Technology	\$9,111		\$25,635		\$0		\$0	
3132	Noncapitalizable Furniture And Office Systems	\$1,777		\$2,467		\$0		\$0	
3128	Noncapitalizable Equipment	\$2,321		\$0		\$0		\$0	
3123	Postage	\$30		\$203		\$0		\$0	
3121	Office Supplies	\$3,609		\$5,081		\$0		\$0	
3120	Books/Periodicals/Subscriptions	\$0		\$11		\$0		\$0	
3110	Supplies & Materials	\$156		\$0		\$0		\$0	

Total Line Item	Expenditures	\$50,102	0.0	\$51,370	0.0	\$449,583	0.0	\$449,583	0.0
Low Income	Rental Subsidies - 03. Division of Housing, (A) Communit	y and Non-Profit S	Servic	es, (2) Community	Serv	ices			
Personal Serv	rices - Employees								
Object Group	Object Group Name								
H6G8XX	Management	\$0	0.0	\$37,596	0.3				
D9C1TX G3A3XX	Inspector I Administrative Assistant II	\$29,432	0.7	\$28,184	0.7				
G3A4XX	Administrative Assistant III	\$0 \$34,956	0.0 1.1	\$37,851 \$0	1.0				
H1A3XX	Program Management II	\$18,546	0.2	\$17,609	0.2				
H1A4XX	Program Management III	\$45,479	0.6	\$69,876	1.1				
H1B2XX	Administrator II	\$66,841	1.5	\$85,912	2.0				
H1B3XX	Administrator III	\$168,803	3.9	\$109,449	2.1				
H1B4XX	Administrator IV	\$0	0.0	\$0	0.0				
H1B5XX	Administrator V	\$91,853	1.2	\$170,904	2.1				
H1D4XX H1N3XX	Data Management IV CED Specialist III	\$57,892	1.0	\$49,133	0.9 1.2				
H1N4XX	CED Specialist III	\$67,854 \$0	0.0	\$52,891 \$16,146	0.3				
H1N5XX	CED Specialist V	\$0	0.0	\$24,175	0.3				
H1N6XX	CED Specialist VI	\$68,086	1.1	\$0	0.0				
H4M3XX	Technician III	\$100,491	2.8	\$183,257	4.6				
H4R1XX	Program Assistant I	\$85,748	2.2	\$52,458	1.5				
H8A3XX	Accountant III	\$54,836	0.9	\$57,107	1.0				
P1A1XX	Temporary Aide	\$0	0.0	\$12,082	0.3				
Total Full and P	art-time Employee Expenditures	\$890,817	18.7	\$1,004,631	19.5				
Object Code	Object Name								
1110	Regular Full-Time Wages	\$852,595		\$985,266		\$0		\$0	
1120	Temporary Full-Time Wages	\$25,118		\$3,314		\$0		\$0	
1121	Temporary Part-Time Wages	\$13,099		\$16,052		\$0		\$0	
1130	Statutory Personnel & Payroll System Overtime Wages	\$5		\$0		\$0		\$0	
1140	Statutory Personnel & Payroll System Annual Leave Payments	\$2,228		\$0		\$0		\$0	
1340	Employee Cash Incentive Awards	\$2,000		\$0		\$0		\$0	
1510	Dental Insurance	\$5,479		\$6,417		\$0		\$0	
1511	Health Insurance	\$132,842		\$147,391		\$0		\$0	
1512 1513	Life Insurance Short-Term Disability	\$1,549 \$1,250		\$1,447 \$1,600		\$0 \$0		\$0 \$0	
1520	FICA-Medicare Contribution	\$12,639		\$14,110		\$0		\$0	
1521	Other Retirement Plans	\$3,020		\$398		\$0		\$0	
1522	PERA	\$84,408		\$100,653		\$0		\$0	
1524	PERA - AED	\$43,106		\$48,640		\$0		\$0	
1525	PERA - SAED	\$44,267		\$48,640		\$0		\$0	
	Total Employee Wages and Benefits	\$1,223,606	18.8	\$1,373,927	19.5				
Personal Serv	rices - Contract Services								
Object Group	Object Group Name								
1100	Total Contract Services (Purchased Personal Services)	\$204,033		\$180,253		\$0		\$0	
Object Code	Object Name								
1910	Personal Services - Temporary	\$343		\$0		\$0		\$0	
1920	Personal Services - Professional	\$67,376		\$6,314		\$0		\$0	
1950	Personal Services - Other State Departments	\$136,314		\$173,939		\$0		\$0	
Subtotal All Per	sonal Services	\$1,427,638	18.8	\$1,554,181	19.5	\$0	0.0	\$0	0.0
All Other Opera	ting Expenditures								
	Object Group Name								
2000	Total Operating Expenses	\$61,153,525		\$69,468,782		\$7,734,677		\$8,287,517	
3000	Total Intergueromental Reymonts	\$10,880		\$7,803		\$0 \$51,476,037		\$0 \$51,476,037	
5000 5200	Total Intergovernmental Payments Total Other Payments	\$0 \$3,692,461		\$0 \$4,678,726		\$51,476,037 \$0		\$51,476,037 \$0	
7000	Total Transfers	\$258,525		\$202,673		\$0		\$0	
		ψΖΟΟ,ΟΖΌ		Ψ202,073		φ0		ψU	
Object Code 2000	Object Name Operating Expense	\$0		\$0		\$7,734,677		\$8,287,517	
2220	Building Maintenance	\$0		\$5,882		\$7,734,677		\$0,287,517	
2230	Equipment Maintenance	\$0		\$104		\$0		\$0	
2252	Rental/Motor Pool Mile Charge	\$3,382		\$3,698		\$0		\$0	
2255	Rental of Buildings	\$61,106		\$52,918		\$0		\$0	
2258	Parking Fees	\$2,750		\$754		\$0		\$0	

Total Line	Item Expenditures	\$66,543,029	18.8	\$75,912,165	19.5	\$59,210,714	0.0	\$59,763,554	(
Subtotal A	II Other Operating	\$65,115,391	0.0	\$74,357,984	0.0	\$59,210,714	0.0	\$59,763,554	(
7100	Transfers Out For Indirect Costs	\$258,525		\$202,673		\$0		\$0	_
781	Grants To Nongovernmental Organizations	\$3,692,461		\$4,678,726		\$0		\$0	
000	Intergovernmental Payments	\$0		\$0		\$51,476,037		\$51,476,037	
220	Registration Fees	\$11,461		\$1,662		\$0		\$0	
197	Care and Subsistence - Utility Payments	\$477,186		\$511,397		\$0		\$0	
1196	Care and Subsistence - Rent To Clients	\$190,321		\$219,357		\$0		\$0	
1195	Care and Subsistence - Rent To Owners	\$60,030,175		\$68,296,457		\$0		\$0	
1193	Care and Subsistence - Client Benefits	\$43,787		\$91,831		\$0		\$0	
1180	Official Functions	\$1,543		\$23		\$0		\$0	
1170	Miscellaneous Fees And Fines	\$968		\$0		\$0		\$0	
4140	Dues And Memberships	\$10,473		\$10,258		\$0		\$0	
4100	Other Operating Expenses	\$5,219		\$0		\$0		\$0	
3950	Gasoline	\$36		\$0		\$0		\$0	
3140	Noncapitalizable Information Technology	\$51,391		\$16,540		\$0		\$0	
3132	Noncapitalizable Furniture And Office Systems	\$12,388		\$23,222		\$0		\$0	
3128	Noncapitalizable Equipment	\$1,276		\$0		\$0		\$0	
3123	Postage	\$20,106		\$14,386		\$0		\$0	
3121	Office Supplies	\$6,208		\$8,427		\$0		\$0	
3120	Books/Periodicals/Subscriptions	\$4,542		\$1,746		\$0		\$0	
110	Supplies & Materials	\$0		\$888		\$0		\$0	
820	Purchased Services	\$12,909		\$10,803		\$0		\$0	
2680	Printing And Reproduction Services	\$7,010		\$8,268		\$0		\$0	
2655	DPA - Information Technology Services	\$36,297		\$28,233		\$0		\$0	
2650	Office of Information Technology Purchased Services	\$126,216		\$154,266		\$0		\$0	
2641	Other Automated Data Processing Billings-Purchased Services	\$31,444		\$0		\$0		\$0	Ξ
2631	Communication Charges - Office Of Information Technology	\$844		\$2,443		\$0		\$0	Ξ
2630	Communication Charges - External	\$4,399		\$4,483		\$0		\$0	Τ
2610	Advertising And Marketing	\$0		\$705		\$0		\$0	
2533	Out-Of-State Personal Vehicle Reimbursement	\$29		\$0		\$0		\$0	
2532	Out-Of-State Personal Travel Per Diem	\$494		\$155		\$0		\$0	
2531	Out-Of-State Common Carrier Fares	\$1,307		\$1,045		\$0		\$0	
2530	Out-Of-State Travel	\$3,561		\$2,222		\$0		\$0	
2513	In-State Personal Vehicle Reimbursement	\$689		\$214		\$0		\$0	
512	In-State Personal Travel Per Diem	\$1,578		\$296		\$0		\$0	_
511	In-State Common Carrier Fares	\$0		\$393		\$0		\$0	_
510	In-State Travel	\$3,222		\$3,479		\$0		\$0	_
259	Parking Fees	\$90		\$30		\$0		\$0	

Homeless Prevention Programs - 03. Div	ivision of Housing, (A) Community	y and Non-Profit Services, (2) Community Services
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bject Group	Object Group Name						
H1A3XX	Program Management II	\$8,877	0.1	\$5,080	0.0		
H1B3XX	Administrator III	\$0	0.0	\$5,330	0.1		
H1C3XX	Analyst III	\$0	0.0	\$4,734	0.0		
H1N3XX	CED Specialist III	\$8,590	0.3	\$42,837	0.4		
H1N4XX	CED Specialist IV	\$17,714	0.3	\$2,197	0.0		
18A2XX	Accountant II	\$935	0.0	\$9,974	0.2		
H8A3XX	Accountant III	\$0	0.0	\$4,571	0.1		
P1A1XX	Temporary Aide	\$0	0.0	\$2,347	0.0		
Total Full and	Part-time Employee Expenditures	\$36,115	0.7	\$77,070	8.0		
Object Code	Object Name						
110	Regular Full-Time Wages	\$36,115		\$74,723		\$0	\$0
1120	Temporary Full-Time Wages	\$0		\$355		\$0	\$0
121	Temporary Part-Time Wages	\$0		\$1,992		\$0	\$0
1510	Dental Insurance	\$297		\$267		\$0	\$0
1511	Health Insurance	\$6,571		\$7,029		\$0	\$0
1512	Life Insurance	\$58		\$105		\$0	\$0
1513	Short-Term Disability	\$53		\$112		\$0	\$0
1520	FICA-Medicare Contribution	\$516		\$1,107		\$0	\$0
1521	Other Retirement Plans	\$0		\$1,490		\$0	\$0
1522	PERA	\$3,607		\$6,443		\$0	\$0
1524	PERA - AED	\$1,777		\$3,817		\$0	\$0
	PERA - SAED	\$1,777		\$3,817		\$0	\$0
1525		\$50,770	0.7	\$101,258	0.8		

Object Group	Object Group Name								
1100	Total Contract Services (Purchased Personal Services)	\$662		\$9,342		\$0		\$0	
Object Code	Object Name								
1920	Personal Services - Professional	\$0		\$8,936		\$0		\$0	
1950	Personal Services - Other State Departments	\$662		\$406		\$0		\$0	
Subtotal All Pe	ersonal Services	\$51,431	0.7	\$110,600	0.8	\$0	0.0	\$0	0.0

Object Group	Object Group Name				
2000	Total Operating Expenses	\$11,406	\$17,221	\$0	\$0

Total Line Iten	n Expenditures	\$1,843,017	0.7 \$2,468,774	0.8 \$1,984,430	0.0 \$1,984,43	30 (
Subtotal All O	ther Operating	\$1,791,585	\$2,358,174	\$1,984,430	0.0 \$1,984,43	30 (
7100	Transfers Out For Indirect Costs	\$11,626	\$14,986	\$0	\$	03
5781	Grants To Nongovernmental Organizations	\$1,742,370	\$2,280,147	\$0	\$	0
5121	Grants - Counties - Federal Pass Thru	\$25,204	\$45,812	\$0	\$	0
5000	Intergovernmental Payments	\$0	\$0	\$1,984,430	\$1,984,43	30
4220	Registration Fees	\$0	\$405	\$0	\$	0
3140	Noncapitalizable Information Technology	\$857	\$0	\$0	\$	0
3123	Postage	\$89	\$0	\$0	\$	0
3121	Office Supplies	\$500	\$0	\$0	\$	60
2820	Purchased Services	\$248	\$274	\$0	\$	60
2680	Printing And Reproduction Services	\$77	\$146	\$0		60
2655	DPA - Information Technology Services	\$1,335	\$1,822	\$0		60
2650	Office of Information Technology Purchased Services	\$4,811	\$10,504	\$0		60
2631	Communication Charges - Office Of Information Technology	\$0	\$32	\$0		60
2610	Advertising And Marketing	\$1,181	\$581	\$0		60
2531	Out-Of-State Common Carrier Fares	\$574	\$0	\$0		60
2510	In-State Travel	\$406	\$7	\$0	•	60
2258	Parking Fees	\$28	\$30	\$0	•	80
2255	Rental of Buildings	\$2,248	\$3,415	\$0		60
2252	Rental/Motor Pool Mile Charge	\$32	\$12	\$0	¢	60
Object Code	Object Name	ψ11,020	ψ14,300	ΨΟ	Ψ	,0
7000	Total Transfers	\$11,626	\$14.986	\$0		60
5200	Total Other Payments	\$1,742,370	\$2,280,147	\$0		80
3000 5000	Total Intergovernmental Payments	\$25,204	\$45.812	\$1,984,430	\$1,984,43	80

Persona	l Service	s - Employ	ees	

Object Group	Object Group Name						
H1A3XX	Program Management II	\$0	0.0	\$11,683	0.1		
H1B3XX	Administrator III	\$0	0.0	\$13,326	0.3		
H1B4XX	Administrator IV	\$15,738	0.2	\$0	0.0		
H1N3XX	CED Specialist III	\$54,479	0.7	\$47,981	0.9		
H4M3XX	Technician III	\$0	0.0	\$6,091	0.2		
Total Full and Pa	art-time Employee Expenditures	\$70,217	0.9	\$79,081	1.4	,	

Object Code	Object Name				
1110	Regular Full-Time Wages	\$70,217	\$79,081	\$0	\$0
1510	Dental Insurance	\$356	\$454	\$0	\$0
1511	Health Insurance	\$8,395	\$9,607	\$0	\$0
1512	Life Insurance	\$105	\$131	\$0	\$0
1513	Short-Term Disability	\$100	\$119	\$0	\$0
1520	FICA-Medicare Contribution	\$1,008	\$1,141	\$0	\$0
1521	Other Retirement Plans	\$4,068	\$4,979	\$0	\$0
1522	PERA	\$2,981	\$3,195	\$0	\$0
1524	PERA - AED	\$3,473	\$3,935	\$0	\$0
1525	PERA - SAED	\$3,473	\$3,935	\$0	\$0
	Total Employee Wages and Benefits	\$94.174 0.9	\$106.577 1.4		

Personal Services - Contract Services

Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$7,625	\$31	\$0	\$0
Object Code	Object Name				
1920	Personal Services - Professional	\$7,625	\$0	\$0	\$0
1950	Personal Services - Other State Departments	\$0	\$31	\$0	\$0
Subtotal All Pe	ersonal Services	\$101 799	0.9 \$106.608 1.4	4 \$0 10	\$0 10

All Other Oper	ating Expenditures				
Object Group	Object Group Name				
2000	Total Operating Expenses	\$8,689	\$2,152	\$4,996,662	\$4,996,662
3000	Total Travel Expenses	\$1,464	\$991	\$0	\$0
5000	Total Intergovernmental Payments	\$2,196,110	\$2,198,410	\$0	\$0
5200	Total Other Payments	\$2,692,043	\$2,692,899	\$0	\$0
Object Code	Object Name				
2000	Operating Expense	\$0	\$0	\$4,996,662	\$4,996,662
2252	Rental/Motor Pool Mile Charge	\$994	\$548	\$0	\$0
2510	In-State Travel	\$560	\$0	\$0	\$0
2512	In-State Personal Travel Per Diem	\$831	\$711	\$0	\$0
2522	In-State/Non-Employee - Personal Per Diem	\$73	\$0	\$0	\$0
2531	Out-Of-State Common Carrier Fares	\$0	\$158	\$0	\$0
2532	Out-Of-State Personal Travel Per Diem	\$0	\$122	\$0	\$0
2631	Communication Charges - Office Of Information Technology	\$615	\$654	\$0	\$0
2680	Printing And Reproduction Services	\$10	\$0	\$0	\$0
2820	Purchased Services	\$305	\$401	\$0	\$0
3121	Office Supplies	\$1,276	\$0	\$0	\$0
4100	Other Operating Expenses	\$4,951	\$0	\$0	\$0
4220	Registration Fees	\$538	\$549	\$0	\$0

5420	Purchased Services - Counties	\$2,196,110		\$2,198,410		\$0		\$0	
5775	State Grant/Contract	\$2,692,043		\$2,692,899		\$0		\$0	
Subtotal All Oth	her Operating	\$4,898,306		\$4,894,451		\$4,996,662	0.0	\$4,996,662	0.0
Total Line Item	Expenditures	\$5,000,105	0.9	\$5,001,060	1.4	\$4,996,662	1.0	\$4,996,662	1.0
Affordable H	Housing Program Costs - 03. Division of Housing, (B) F	ield Services							
Personal Serv	vices - Employees								
Object Group	Object Group Name								
H6G8XX	Management	\$1,365	0.0	\$80,813	0.6				
H1A2XX	Program Management I	\$67,863	0.7	\$80,032	8.0				
H1A3XX	Program Management II	\$83,241	0.8	\$73,371	0.7				
H1A4XX	Program Management III	\$100,555	0.7	\$28,550	0.2				
H4R1XX	Program Assistant I	\$101,496	1.6	\$0	0.0				
G3A3XX	Administrative Assistant II	\$0	0.0	\$2,324	0.1				
G3A4XX	Administrative Assistant III	\$7,629	0.1	\$0	0.0				
H1B2XX	Administrator II	\$2,567	0.0	\$0	0.0				
H1B3XX	Administrator III	\$34,521	0.4	\$35,590	0.4				
H1B5XX	Administrator V	\$17,808	0.2	\$9,544	0.1				
H1C2XX	Analyst II	\$2,488	0.0	\$0	0.0				
H1C3XX H1D4XX	Analyst III	\$2,296	0.0	\$2,438	0.0				
H1H3XX	Data Management IV	\$1,947	0.0	\$2,003	0.0				
H1H3XX H1H4XX	Contract Administrator III Contract Administrator IV	\$43,288	0.4	\$32,109	0.3				
H1H4XX H1N3XX	CED Specialist III	\$0 \$440,538	6.2	\$32,513 \$365,643	0.5 5.3				
H1N3XX H1N4XX	CED Specialist III								
H1N5XX	CED Specialist V	\$41,638 \$212,951	0.3 2.0	\$128,608 \$152,791	1.0				
H1N6XX	CED Specialist VI	\$212,951 \$6,522	0.0	\$152,791 \$0	0.0		-		
H4M3XX	Technician III	\$6,522 \$1,777	0.0	\$0 \$17,090	0.0				
H4R1XX	Program Assistant I	\$1,777	0.0	\$77,136	1.6				
D9C1XX	Inspector I	\$14.177	0.0	\$17,154	0.3				
H8A2XX	Accountant II	\$20,835	0.2	\$17,134	0.0				
P1A1XX	Temporary Aide	\$7,040	0.3	\$32,936	0.5				
	Part-time Employee Expenditures	\$1,212,542	14.0	\$32,936 \$1,170,644	14.4				
TOTAL FULL ALIG F	-art-time Employee Expenditures	\$1,212,342	14.0	\$1,170,044	14.4				
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$2,631,224		\$2,607,950	
1110	Regular Full-Time Wages	\$1,205,502		\$1,150,935		\$0		\$0	
1120	Temporary Full-Time Wages	\$7,040		\$15,536		\$0		\$0	
1130	Statutory Personnel & Payroll System Overtime Wages	\$0		\$187		\$0		\$0	
1140	Statutory Personnel & Payroll System Annual Leave Payments	\$0		\$3,986		\$0		\$0	
1510	Dental Insurance	\$6,166		\$5,257		\$0		\$0	
1511	Health Insurance	\$135,702		\$121,499		\$0		\$0	
1512	Life Insurance	\$1,916		\$1,489		\$0		\$0	
1513	Short-Term Disability	\$1,804		\$1,725		\$0		\$0	
1520	FICA-Medicare Contribution	\$17,060		\$16,548		\$0		\$0	
1521	Other Retirement Plans	\$11,491		\$24,139		\$0		\$0	
1522	PERA	\$107,818		\$94,302		\$0		\$0	
1524	PERA - AED	\$58,703		\$56,994		\$0		\$0	
1525	PERA - SAED	\$58,843		\$56,994		\$0		\$0	
1810	Compensated Absences - Annual Leave	\$6,497		\$0		\$0		\$0	
1820	Compensated Absences - Sick Leave	\$3,690		\$0		\$0		\$0	
	Total Employee Wages and Benefits	\$1,622,232	14.0	\$1,549,590	14.4				
Personal Serv	vices - Contract Services								
Object Group	Object Group Name								
1100	Total Contract Services (Purchased Personal Services)	\$42,962		\$89,034		\$0		\$0	
Object Code	Object Name							•	
1910	Personal Services - Temporary	\$798		\$0		\$0		\$0	
1920	Personal Services - Temporary Personal Services - Professional	\$40,162		\$89.031		\$0		\$0	
1950				* /		\$0		\$0	
	Personal Services - Other State Departments	\$2,002				ΨU	32.2		32.2
	Personal Services - Other State Departments	\$2,002 \$1,665,195	14.0	\$3 \$1 638 623	14.4	\$2.631.224		\$2 607 050	
	·	\$2,002 \$1,665,195	14.0	\$1,638,623	14.4	\$2,631,224		\$2,607,950	
Subtotal All Per	·		14.0		14.4	\$2,631,224		\$2,607,950	
Subtotal All Per	rsonal Services		14.0		14.4	\$2,631,224		\$2,607,950	
Subtotal All Per	rsonal Services ating Expenditures		14.0		14.4	\$2,631,224 \$76,107		\$2,607,950 \$328,129	
Subtotal All Per All Other Opera Object Group 2000	rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses	\$1,665,195	14.0	\$1,638,623	14.4				
Subtotal All Per All Other Opera Object Group 2000 3000	ating Expenditures Object Group Name Total Operating Expenses	\$1,665,195 \$38,414	14.0	\$1,638,623 \$40,128	14.4	\$76,107		\$328,129	
Subtotal All Per All Other Opera Object Group 2000 3000 5200	rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses	\$1,665,195 \$38,414 \$3,259	14.0	\$1,638,623 \$40,128 \$9,351	14.4	\$76,107 \$0		\$328,129 \$0	
Subtotal All Per All Other Opera Object Group 2000 3000 5200 7000	rsonal Services Ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Other Payments	\$1,665,195 \$38,414 \$3,259 \$900	14.0	\$1,638,623 \$40,128 \$9,351 \$0	14.4	\$76,107 \$0 \$0		\$328,129 \$0 \$0	
All Other Opera Object Group 2000 3000 5200 7000 Object Code	rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Other Payments Total Transfers	\$1,665,195 \$38,414 \$3,259 \$900	14.0	\$1,638,623 \$40,128 \$9,351 \$0	14.4	\$76,107 \$0 \$0		\$328,129 \$0 \$0	
All Other Opera Object Group 2000 3000 5200 7000 Object Code 2000	rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Other Payments Total Transfers Object Name	\$1,665,195 \$38,414 \$3,259 \$900 \$1,812	14.0	\$1,638,623 \$40,128 \$9,351 \$0 \$1,024	14.4	\$76,107 \$0 \$0 \$0		\$328,129 \$0 \$0 \$0	
All Other Opera Object Group 2000 3000 5200 7000 Object Code 2000 2220	rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Transfers Object Name Operating Expense	\$1,665,195 \$38,414 \$3,259 \$900 \$1,812	14.0	\$1,638,623 \$40,128 \$9,351 \$0 \$1,024	14.4	\$76,107 \$0 \$0 \$0 \$0		\$328,129 \$0 \$0 \$0 \$0	
Subtotal All Per All Other Opera Object Group 2000 3000 5200 7000 Object Code 2000 2220	rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Other Payments Total Transfers Object Name Operating Expense Building Maintenance	\$1,665,195 \$38,414 \$3,259 \$900 \$1,812 \$0 \$0	14.0	\$1,638,623 \$40,128 \$9,351 \$0 \$1,024 \$0 \$1,506	14.4	\$76,107 \$0 \$0 \$0 \$0 \$0 \$76,107 \$0		\$328,129 \$0 \$0 \$0 \$0 \$328,129	
Subtotal All Per All Other Opera Object Group 2000 3000 5200 7000 Object Code 2000 2220 2230 2250	rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Other Payments Total Transfers Object Name Operating Expense Building Maintenance Equipment Maintenance	\$1,665,195 \$38,414 \$3,259 \$900 \$1,812 \$0 \$0 \$0	14.0	\$1,638,623 \$40,128 \$9,351 \$0 \$1,024 \$0 \$1,506 \$480	14.4	\$76,107 \$0 \$0 \$0 \$0 \$0 \$76,107 \$0 \$0		\$328,129 \$0 \$0 \$0 \$328,129 \$0	
Subtotal All Per All Other Opera Object Group 2000 3000 5200 7000 Object Code 2000 2220 2220 2230 2250 2252	rsonal Services Ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Other Payments Total Transfers Object Name Operating Expense Building Maintenance Equipment Maintenance Miscellaneous Rentals	\$1,665,195 \$38,414 \$3,259 \$900 \$1,812 \$0 \$0 \$0	14.0	\$1,638,623 \$40,128 \$9,351 \$0 \$1,024 \$0 \$1,506 \$480 \$179	14.4	\$76,107 \$0 \$0 \$0 \$0 \$0 \$0 \$76,107 \$0 \$0		\$328,129 \$0 \$0 \$0 \$0 \$0 \$328,129 \$0 \$0	
Subtotal All Per All Other Opera Object Group 2000 3000 5200 7000 Object Code 2000 2220 2230 2250 2252 2254	rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Transfers Object Name Operating Expense Building Maintenance Equipment Maintenance Miscellaneous Rentals Rental/Motor Pool Mile Charge Rental Of Equipment	\$1,665,195 \$38,414 \$3,259 \$900 \$1,812 \$0 \$0 \$0 \$0 \$2,557	14.0	\$1,638,623 \$40,128 \$9,351 \$0 \$1,024 \$0 \$1,506 \$480 \$179 \$597	14.4	\$76,107 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$328,129 \$0 \$0 \$0 \$328,129 \$0 \$0 \$0	
Subtotal All Per All Other Opera Object Group	rsonal Services Atting Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Other Payments Total Transfers Object Name Operating Expense Building Maintenance Equipment Maintenance Miscellaneous Rentals Rental/Motor Pool Mile Charge	\$1,665,195 \$38,414 \$3,259 \$900 \$1,812 \$0 \$0 \$0 \$2,557 \$0	14.0	\$40,128 \$9,351 \$0 \$1,024 \$0 \$1,506 \$480 \$179 \$597	14.4	\$76,107 \$0 \$0 \$0 \$0 \$0 \$76,107 \$0 \$0 \$0 \$0		\$328,129 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Subtotal All Per All Other Opera Object Group 2000 3000 5200 7000 Object Code 2000 2220 2230 2250 2252 2254 2255	rsonal Services atting Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Other Payments Total Transfers Object Name Operating Expense Building Maintenance Equipment Maintenance Miscellaneous Rentals Rental/Motor Pool Mile Charge Rental Of Equipment Rental of Buildings	\$1,665,195 \$38,414 \$3,259 \$900 \$1,812 \$0 \$0 \$0 \$2,2557 \$0 \$480	14.0	\$1,638,623 \$40,128 \$9,351 \$0 \$1,024 \$0 \$1,506 \$480 \$179 \$597 \$147 \$534	14.4	\$76,107 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$76,107 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$328,129 \$0 \$0 \$0 \$328,129 \$0 \$0 \$0 \$0	

2512	In-State Personal Travel Per Diem	\$320		\$851		\$0		\$0	
2513	In-State Personal Vehicle Reimbursement	\$82		\$0 \$3,290		\$0 \$0		\$0	
2530 2531	Out-Of-State Travel Out-Of-State Common Carrier Fares	\$910 \$0		\$1,209		\$0		\$(
2532	Out-Of-State Personal Travel Per Diem	\$281		\$246		\$0		\$(
2610	Advertising And Marketing	\$0		\$250		\$0		\$(
2630	Communication Charges - External	\$310		\$15		\$0		\$(
2631	Communication Charges - Office Of Information Technology	\$904		\$1,271		\$0		\$0	
2650	Office of Information Technology Purchased Services	\$932		\$1,013		\$0		\$(
2655	DPA - Information Technology Services	\$285		\$186		\$0		\$0	0
2680	Printing And Reproduction Services	\$3,656		\$2,123		\$0		\$0	0
2820	Purchased Services	\$4,790		\$4,330		\$0		\$0	0
3110	Supplies & Materials	\$0		\$1,777		\$0		\$0	0
3121	Office Supplies	\$1,652		\$674		\$0		\$0	0
3123	Postage	\$11		\$114		\$0		\$0	0
3128	Noncapitalizable Equipment	\$1,206		\$0		\$0		\$0	0
3132	Noncapitalizable Furniture And Office Systems	\$1,499		\$6,682		\$0		\$0	0
3140	Noncapitalizable Information Technology	\$9,152		\$2,107		\$0		\$0	
3950	Gasoline	\$0		\$3		\$0		\$0	
4100	Other Operating Expenses	\$129		\$0		\$0		\$0	
4140	Dues And Memberships	\$599		\$0		\$0		\$0	
4180	Official Functions	\$0		\$30		\$0		\$0	
4220	Registration Fees	\$10,236		\$16,079		\$0		\$0	
5775	State Grant/Contract	\$900		\$0		\$0		\$0	
7100	Transfers Out For Indirect Costs	\$1,812	0.0	\$1,024	0.0	\$0	0.0	\$000.400	
Subtotal All O	ther Operating	\$44,384	0.0	\$50,503	0.0	\$76,107	0.0	\$328,129	9 0.0
Total Line Iten	n Expenditures	\$1,709,579	14.0	\$1,689,126	14.4	\$2,707,331	32.2	\$2,936,079	9 32.2
Personal Se	<u> </u>	Field Services							
Personal Ser Object Group H6G8XX	rvices - Employees		0.3	\$33,825	0.4				
Object Group	rvices - Employees Object Group Name	\$28,372 \$45,086	0.3 0.4	\$33,825 \$18,532	0.4 0.2				
Object Group	rvices - Employees Object Group Name Management	\$28,372							
Object Group H6G8XX H1A4XX H1B5XX H1C3XX	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III	\$28,372 \$45,086	0.4	\$18,532	0.2				
Object Group H6G8XX H1A4XX H1B5XX H1C3XX H1H3XX	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803	0.4 0.3 0.2 0.8	\$18,532 \$25,770 \$16,263 \$26,146	0.2 0.3 0.3 0.5				
Object Group H6G8XX H1A4XX H1B5XX H1C3XX H1H3XX H1H4XX	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0	0.4 0.3 0.2 0.8 0.0	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853	0.2 0.3 0.3 0.5 0.4				
Object Group H6G8XX H1A4XX H1B5XX H1C3XX H1H3XX H1H4XX H1N3XX	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$01	0.4 0.3 0.2 0.8 0.0 4.5	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024	0.2 0.3 0.3 0.5 0.4 5.8				
Object Group H6G8XX H1A4XX H1B5XX H1C3XX H1H3XX H1H4XX H1N3XX H1N4XX	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist IV	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753	0.4 0.3 0.2 0.8 0.0 4.5	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512	0.2 0.3 0.3 0.5 0.4 5.8 0.4				
Object Group H6G8XX H1A4XX H1B5XX H1C3XX H1H3XX H1H4XX H1N3XX H1N4XX H1N5XX	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III CED Specialist III CED Specialist IV CED Specialist V	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148	0.4 0.3 0.2 0.8 0.0 4.5 1.2	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174	0.2 0.3 0.3 0.5 0.4 5.8 0.4				
Object Group H6G8XX H1A4XX H1B5XX H1C3XX H1H3XX H1H4XX H1H4XX H1N5XX H1N5XX H1N5XX	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist IV CED Specialist V Program Assistant I	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7				
Object Group H6G8XX H1A4XX H1B5XX H1C3XX H1H3XX H1H4XX H1N3XX H1N4XX H1N5XX H4R1XX H4R1XX	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist IV Program Assistant I Accountant II	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,85 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7				
Object Group H6G8XX H1A4XX H1B5XX H1C3XX H1C3XX H1H4XX H1N3XX H1N4XX H1N5XX H1N4XX H1N5XX H4R1XX H4R1XX H4R3XX	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Accountant III	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7				
Object Group H6G8XX H1A4XX H1B5XX H1C3XX H1C3XX H1H4XX H1N3XX H1N4XX H1N5XX H1N5XX H1N5XX H4R1XX H4R1XX H4R3XX H4R3XX H4R3XX	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist IV Program Assistant I Accountant II	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,85 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7				
Object Group H6G8XX H1A4XX H1B5XX H1C3XX H1C3XX H1H4XX H1N3XX H1N4XX H1N5XX H1N5XX H1N5XX H4R1XX H4R1XX H4R3XX H4R3XX H4R3XX	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Accountant III Temporary Aide	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3				
Object Group H6G8XX H1A4XX H1B5XX H1B5XX H1H3XX H1H3XX H1H4XX H1N3XX H1N4XX H1N5XX H4R1XX H8A2XX H8A3XX P1A1XX Total Full and	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0		\$(
Object Group H6G8XX H1A4XX H1B5XX H1B5XX H1H3XX H1H3XX H1H4XX H1N3XX H1N4XX H1N5XX H4R1XX H4R1XX H4R1XX H3A3XX P1A1XX Total Full and	rvices - Employees Object Group Name Management	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$0 \$487,511	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302 \$476,400	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0		\$0	0
Object Group H6G8XX H1A4XX H1B5XX H1B5XX H1C3XX H1H4XX H1H4XX H1N3XX H1N4XX H1N5XX H4R1XX H4R1XX H4R1XX Total Full and Object Code	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$0 \$487,511	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302 \$476,400	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0 \$0			0
Object Group H6G8XX H1A4XX H1B5XX H1B5XX H1H3XX H1H3XX H1H4XX H1N3XX H1N4XX H1N5XX HX H	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist III CED Specialist V Program Assistant I Accountant III Accountant III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Overtime Wages Dental Insurance	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$0 \$487,511	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302 \$476,400 \$5,010 \$5,010	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0 \$0 \$0		\$0 \$0 \$0	0 0 0
Object Group H6G8XX H1A4XX H1B5XX H1B5XX H1C3XX H1H3XX H1H3XX H1N3XX H1N4XX H1N5XX H3N4XX H1N5XX H4R1XX H3N4XX H3N	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist IV CED Specialist IV Program Assistant I Accountant III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Overtime Wages Dental Insurance	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$0 \$487,511	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302 \$476,400 \$471,340 \$5,010 \$5,010 \$5,010 \$1,908 \$41,441	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0 \$0 \$0 \$0		\$(\$(\$(0 0 0 0 0 0
Object Group H6G8XX H1A4XX H1B5XX H1B5XX H1C3XX H1H4XX H1H4XX H1N3XX H1N4XX H1N5XX H4R1XX H2XX H3N4XX H4R1XX H4R1XX H4R1XX H4R1XX Total Full and Object Code 1110 1120 1130 1510 1511	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist IV CED Specialist IV Accountant III Accountant III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Statutory Personnel & Payroll System Overtime Wages Dental Insurance Health Insurance Life Insurance	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$0 \$487,511	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302 \$476,400 \$5,010 \$51,908 \$41,441 \$653	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Object Group H6G8XX H1A4XX H1B5XX H1B5XX H1C3XX H1H3XX H1H3XX H1H3XX H1N3XX H1N5XX H1N5XX H1N5XX H1N5XX H1N5XX H1N5XX H1N5XX H2N5XX H3A2XX H3A2XX H3A2XX H3A2XX H3A3XX Total Full and Object Code 1110 1120 1130 1510 1511 1512	rvices - Employees Object Group Name Management Manag	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$447,511	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$199,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302 \$476,400 \$5,010 \$51,908 \$41,441 \$653 \$701	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Object Group H6G8XX H1A4XX H1A4XX H1B5XX H1G3XX H1H3XX H1H3XX H1H4XX H1N3XX H1N4XX H1N5XX H1N4XX H1N5XX Total Full and Object Code 1110 1510 1510 1511 1512 1513	rvices - Employees Object Group Name Management Manag	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$0 \$487,511 \$481,096 \$6,391 \$2,515 \$55,449 \$764 \$713 \$6,856	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302 \$476,400 \$5,010 \$5,010 \$41,441 \$653 \$701 \$6,770	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Object Group H6G8XX H1A4XX H1B5XX H1B5XX H1H3XX H1H3XX H1H3XX H1H4XX H1N3XX H1N5XX H3N4XX H1N5XX H3N5XX H4R1XX H3N5XX H4R1XX H3N5XX H4R1XX H5N5XX H5N5XX H5N5XX H5N5XX H1N5XX H5N5XX H1N5XX H5N5XX H1N5XX H5N5XX H1N5XX H5N5XX H5N	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator IV CED Specialist III CED Specialist III CED Specialist V Program Assistant I Accountant III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Overtime Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$0 \$487,511 \$481,096 \$6,394 \$2,515 \$55,449 \$764 \$774	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302 \$476,400 \$5,010 \$5,010 \$51 \$1,908 \$41,441 \$663 \$701 \$6,770	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	0 0 0 0 0 0 0 0
Object Group H6G8XX H1A4XX H1B5XX H1B5XX H1C3XX H1H3XX H1H3XX H1H4XX H1N3XX H1N5XX H1N5XX H1N5XX Object Code 1110 1120 1120 1120 11511 1512 1513 15521 1522	rvices - Employees Object Group Name Management Program Management III Administrator V Analyst III Contract Administrator III Contract Administrator III CED Specialist III CED Specialist IV CED Specialist IV CED Specialist IV Terpogram Assistant I Accountant III Accountant III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Overtime Wages Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$0 \$447,511	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302 \$476,400 \$471,340 \$5,010 \$51 \$1,908 \$41,441 \$653 \$701 \$6,770 \$5,733 \$42,930	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	0 0 0 0 0 0 0 0 0
Object Group H6G8XX H1A4XX H1B5XX H1B5XX H1B5XX H1H3XX H1H3XX H1H3XX H1N5XX H1N5XX H1N5XX H1N5XX H3A2XX H1N5XX H3A2XX H3A2XX H3A2XX Total Full and Object Code 1110 1120 1130 1510 1511 1512 1513 1520 1521	rvices - Employees Object Group Name Management Manag	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$0,0 \$487,511 \$487,511 \$481,096 \$6,391 \$24 \$2,515 \$55,449 \$713 \$6,856 \$7,110 \$40,762 \$6,969	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$471,302 \$476,400 \$5,010 \$51,908 \$41,441 \$653 \$7701 \$6,770 \$5,733 \$42,930	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	0 0 0 0 0 0 0 0 0 0
Object Group H6G8XX H1A4XX H1B5XX H1B5XX H1B5XX H1C3XX H1H3XX H1H3XX H1N3XX H1N3XX H1N5XX H1N	rvices - Employees Object Group Name Management Management Management Program Management Management	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$1777,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$0 \$487,511 \$481,096 \$6,391 \$24 \$2,515 \$55,449 \$713 \$6,856 \$7,110 \$40,762	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$17,302 \$476,400 \$471,340 \$5,010 \$51 \$1,908 \$41,441 \$653 \$701 \$6,770 \$5,733 \$4,293 \$0,930 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,730 \$1,908 \$1,	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	0 0 0 0 0 0 0 0 0 0 0 0
Object Group H6G8XX H1B4XX H1B5XX H1B5XX H1H3XX H1H3XX H1H3XX H1H3XX H1H3XX H1N5XX H3H3XX H1N5XX H3H3XX H3H3 H3	rvices - Employees Object Group Name Management Manag	\$28,372 \$45,086 \$24,213 \$14,261 \$49,803 \$0 \$177,295 \$68,753 \$29,148 \$22,800 \$14,772 \$13,008 \$0,0 \$487,511 \$487,511 \$481,096 \$6,391 \$24 \$2,515 \$55,449 \$713 \$6,856 \$7,110 \$40,762 \$6,969	0.4 0.3 0.2 0.8 0.0 4.5 1.2 0.5 0.6 0.3 0.3	\$18,532 \$25,770 \$16,263 \$26,146 \$26,853 \$190,024 \$27,512 \$39,174 \$24,207 \$30,793 \$0 \$471,302 \$476,400 \$5,010 \$51,908 \$41,441 \$653 \$7701 \$6,770 \$5,733 \$42,930	0.2 0.3 0.3 0.5 0.4 5.8 0.4 0.7 0.7 0.7 0.0 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	0 0 0 0 0 0 0 0 0 0 0 0

	Personal	Services -	Contract	Services
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Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$5,505	\$29,72	7 \$0	\$0
Object Code	Object Name				
1910	Personal Services - Temporary	\$214	\$	0 \$0	\$0
1920	Personal Services - Professional	\$750	\$24,46	0 \$0	\$0
1950	Personal Services - Other State Departments	\$4,541	\$5,26	7 \$0	\$0
Subtotal All Pe	rsonal Services	\$654.351	9.4 \$653.10	7 10.7 \$0	0.0 \$0 0.0

All Other Opera	ting Expenditures				
Object Group	Object Group Name				
2000	Total Operating Expenses	\$189,095	\$241,406	\$0	\$0
3000	Total Travel Expenses	\$21,190	\$12,250	\$0	\$0
5000	Total Intergovernmental Payments	\$189,936	\$0	\$36,528,793	\$31,983,831
5200	Total Other Payments	\$7,080,618	\$9,249,552	\$0	\$0
7000	Total Transfers	\$22,644,968	\$22,386,345	\$0	\$0
Object Code	Object Name				

Total Line I	tem Expenditures	\$30,780,158	9.4 \$32,542,660	10.7 \$36,528,793	0.0	\$31,983,831	0.0
Subtotal Al	I Other Operating	\$30,125,807	0.0 \$31,889,553	0.0 \$36,528,793	0.0	\$31,983,831	0.0
7A0N	Operating Transfers to Local - Intrafund	\$605,720	\$665,265	\$0		\$0	
7100	Transfers Out For Indirect Costs	\$147,438	\$107,213	\$0		\$0	
700N	Operating Transfers to Local Affairs	\$21,891,810	\$21,613,867	\$0		\$0	
5882	CO Water Conservation Board Loans To Nongovernments	\$1,496,000	\$4,810,550	\$0		\$0	
5781	Grants To Nongovernmental Organizations	\$5,584,618	\$4,439,002	\$0		\$0	
5770	Pass-Thru Federal Grants - State Departments	\$189,936	\$0	\$0		\$0	
5000	Intergovernmental Payments	\$0	\$0	\$36,528,793		\$31,983,831	
4220	Registration Fees	\$15,751	\$6,995	\$0		\$0	
4180	Official Functions	\$2,626	\$0	\$0		\$0	
4140	Dues And Memberships	\$5,705	\$5,778	\$0		\$0	
4100	Other Operating Expenses	\$1,198	\$0	\$0		\$0	ĺ
3140	Noncapitalizable Information Technology	\$6,999	\$44,805	\$0		\$0	
3132	Noncapitalizable Furniture And Office Systems	\$10,655	\$289	\$0		\$0	
3123	Postage	\$952	\$386	\$0		\$0	
3121	Office Supplies	\$4,969	\$1,828	\$0		\$0	
3120	Books/Periodicals/Subscriptions	\$0	\$5	\$0		\$0	
3112	Automotive Supplies	\$9	\$0	\$0		\$0	
2820	Purchased Services	\$3,407	\$3,435	\$0		\$0	
2680	Printing And Reproduction Services	\$8,578	\$5,275	\$0		\$0	
2655	DPA - Information Technology Services	\$19,246	\$19,665	\$0		\$0	
2650	Office of Information Technology Purchased Services	\$63,250	\$106,601	\$0		\$0	
2641	Other Automated Data Processing Billings-Purchased Services	\$4,746	\$0	\$0		\$0	
2631	Communication Charges - Office Of Information Technology	\$4,270	\$5,266	\$0		\$0	
2630	Communication Charges - External	\$789	\$785	\$0		\$0	
2532	Out-Of-State Personal Travel Per Diem	\$790	\$435	\$0		\$0	
2531	Out-Of-State Common Carrier Fares	\$3,529	\$0	\$0		\$0	
2530	Out-Of-State Travel	\$3,815	\$1,160	\$0		\$0	
2513	In-State Personal Vehicle Reimbursement	\$815	\$222	\$0		\$0	
2512	In-State Personal Travel Per Diem	\$4,068	\$2,156	\$0		\$0	
2510	In-State Travel	\$8,173	\$8,277	\$0		\$0	
2259	Parking Fees	\$215	\$1	\$0		\$0	
2258	Parking Fees	\$1,446	\$1,105	\$0		\$0	
2255	Rental of Buildings	\$30,902	\$35.813	\$0		\$0	
2253	Rental of Equipment	\$809	\$0	\$0		\$0	
2252	Rental/Motor Pool Mile Charge	\$2,574	\$3,375	\$0		\$0	

Housing Assistance for Persons Transitioning from Criminal or Juvenile Justice System - 03. Division of Housing, (B) Field Services

All Other Opera	ating Expenditures								
Object Group	Object Group Name								
2000	Total Operating Expenses	\$60,788		\$0		\$500,000		\$500,000	
5200	Total Other Payments	\$0		\$5,417,126		\$0		\$0	
7000	Total Transfers	\$0		\$0		\$0		\$0	
Object Code	Object Name								
2000	Operating Expense	\$60,788		\$0		\$500,000		\$500,000	
5781	Grants To Nongovernmental Organizations	\$0		\$5,417,126		\$0		\$0	
7A0N	Operating Transfers to Local - Intrafund	\$0		\$0		\$0		\$0	
Subtotal All Ot	her Operating	\$60,788	0.0	\$5,417,126	0.0	\$500,000	0.0	\$500,000	0.0
Total Line Item	Expenditures	\$60.788	0.0	\$5,417,126	0.0	\$500.000	0.0	\$500.000	0.0

Manufactured Buildings Program - 03. Division of Housing, (B) Field Services

Personal Services - Employees

Object Group	Object Group Name						
H1A3XX	Program Management II	\$100,116	1.0	\$0	0.0		
H1A4XX	Program Management III	\$0	0.0	\$103,116	1.0		
H1A5XX	Program Management IV	\$0	0.0	\$38,750	0.4		
D9C2XX	Inspector II	\$55,656	1.0	\$57,324	1.0		
D9C3XX	Inspector III	\$75,085	1.1	\$127,562	1.8		
H1B5XX	Administrator V	\$0	0.0	\$4,358	0.0		
H1D4XX	Data Management IV	\$0	0.0	\$0	0.0		
H4R1XX	Program Assistant I	\$101,172	1.9	\$98,156	2.0		
I2C4*A	Professional Engineer I	\$77,052	1.0	\$81,368	1.0		
P1A1XX	Temporary Aide	\$54,969	0.9	\$6,101	0.1		
Total Full and P	art-time Employee Expenditures	\$464,049	6.9	\$516,734	7.3		

Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$725,520	\$725,520
1110	Regular Full-Time Wages	\$457,659	\$506,933	\$0	\$0
1121	Temporary Part-Time Wages	\$6,390	\$5,288	\$0	\$0
1140	Statutory Personnel & Payroll System Annual Leave Payments	\$3,995	\$1,389	\$0	\$0
1141	Statutory Personnel & Payroll System Sick Leave Payments	\$0	\$1,123	\$0	\$0
1340	Employee Cash Incentive Awards	\$0	\$2,000	\$0	\$0
1510	Dental Insurance	\$3,374	\$3,568	\$0	\$0
1511	Health Insurance	\$73,226	\$71,705	\$0	\$0
1512	Life Insurance	\$770	\$645	\$0	\$0
1513	Short-Term Disability	\$696	\$749	\$0	\$0

	1520	FICA-Medicare Contribution	\$6,594		\$7,231		\$0		\$0	
Principal Paris Principal										
Total Employee Wages and Brandins										
Part	1525						\$0		\$0	
Dept Comp			\$644,040	6.9	\$702,300	7.3				
	Personal Serv	vices - Contract Services								
	Object Group									
1906	1100	Total Contract Services (Purchased Personal Services)	\$58,228		\$21,929		\$0		\$0	
	Object Code	Object Name								
Michael Description Services 1700,247 4.9 171,257 7.3 1715,500	1920	Personal Services - Professional	\$55,593		\$18,654		\$0		\$0	
Million Coloratina Excenditures Chiped Group Deptited Group Name Section Secti		·								
Special Content Special Co	Subtotal All Per	rsonal Services	\$702,267	6.9	\$724,229	7.3	\$725,520	7.3	\$725,520	7.3
Special Content Special Co	All Other Opera	ating Expenditures								
			\$76,478		\$51,837		\$54,069		\$54,069	
Depart Case	3000	Total Travel Expenses	\$10,699		\$11,022		\$0		\$0	
2020 Opensing Egopenes 50 50 54.069 50 50 50 50 50 50 50 5	5200	Total Other Payments	\$1,060		\$0		\$0		\$0	
Second Column Second Colum	Object Code	Object Name								
Sequence Maintenance	2000	Operating Expense	\$0				\$54,069		\$54,069	
Second Princip Field		-								
Parking Free		-								
2512 In Caster Turwell Sp.002 Sp.142 50 50 50 50 50 50 50 5										
2523 In-State Personal Traves For Diem \$681 \$2.440 \$0 \$0 \$0 \$0 \$20 \$20 \$10 \$20 \$10 \$10 \$20 \$10		Š								
2020 In Sater Transvillore Employee										
	2513									
Printing And Reproduction Services										
							•			
Purchased Services										
State Stat							•			
3128										
3128 Noncapitalizable Equipment \$902 \$0 \$0 \$0 \$0 \$0 \$0 \$0	3121	Office Supplies	\$11,893		\$10,320		\$0		\$0	
31322	3123	Postage	\$2,847		\$6,873		\$0		\$0	
3140 Noncapitalizable Information Technology \$16,735 \$4,189 \$0 \$50										
3145 Software Subscription \$0 \$796 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		· · · · · · · · · · · · · · · · · · ·	·							
3850 Gasoline										
4100 Other Operating Expenses										
Alido Dues And Memberships \$2,874 \$2,468 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										
Registration Frees \$2.554 \$4.12 \$0 \$0.50										
Section Sect	4180	Official Functions	\$3,753		\$0		\$0		\$0	
Subtotal All Other Operating	4220	Registration Fees	\$2,554		\$412		\$0		\$0	
Indirect Cost Assessment - 03. Division of Housing, (C) Indirect Cost Assessment										
Indirect Cost Assessment - 03. Division of Housing, (C) Indirect Cost Assessment	Subtotal All Oth	her Operating	\$88,237	0.0	\$62,859	0.0	\$54,069	0.0	\$54,069	0.0
All Other Operating Expenditures Object Group Object Group Name	Total Line Item	Expenditures	\$790,504	6.9	\$787,088	7.3	\$779,589	7.3	\$779,589	7.3
Object Code Object Name S0 \$0 \$885,688 \$863,596 7000 Transfers \$283,145 \$248,018 \$0 \$0 Subtotal All Other Operating \$283,145 0.0 \$248,018 0.0 \$885,688 0.0 \$863,596 0 Total Line Item Expenditures \$283,145 0.0 \$248,018 0.0 \$885,688 0.0 \$863,596 0 Personal Services - 04. Division of Local Government, (A) Local Government and Community Services, (1) Administration Personal Services - Employees Object Group Object Group Name 1608ES Division Director \$109,143 0.8 \$74,976 0.5 Image: Colspan="6">Image: Colspan	All Other Opera	ating Expenditures Object Group Name			\$248.018		\$885,688		\$863,596	
Transfers So \$0 \$885,688 \$863,596 \$7200 Transfers Out For Indirect Costs \$283,145 \$228,018 \$0.0 \$885,688 \$0.0 \$863,596 \$0.0 \$0			ţ_00,1.0		+= 10,010		+=50,000		+-50,000	
Transfers Out For Indirect Costs \$283,145 \$248,018 \$0 \$885,688 0.0 \$863,596 0			\$0		\$0		\$885,688		\$863,596	
Personal Services - 04. Division of Local Government, (A) Local Government and Community Services, (1) Administration										
Personal Services - 04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Subtotal All Oth	her Operating	\$283,145	0.0	\$248,018	0.0	\$885,688	0.0	\$863,596	0.0
Personal Services - 04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Total Line Item	Evnandituras	\$283.145	0.0	\$248.018	0.0	\$225.622	0.0	\$863 506	0.0
Object Group Object Group Name	Personal Se	rvices - 04. Division of Local Government, (A) Local Gove						0.0	φουσ,σσο	0.0
160SES Division Director \$109,143 0.8 \$74,976 0.5										
H6G8XX Management S28,482 0.3 \$96,804 0.8			\$400.440	اه ۵	674 070	0.5	Г	П	ı	
H1A3XX								+		
H1A4XX Program Management III \$23,023 0.2 \$0 0.0										
H1B3XX Administrator III		e e								
H1H4XX Contract Administrator IV \$25,801 0.3 \$26,144 0.3					\$18,461	0.3				
H1N2XX CED Specialist II \$0 0.0 \$0 0.0 \$,								
H1N3XX CED Specialist III \$85,880 1.4 \$143,845 2.2										
H1N4XX CED Specialist IV \$63,195 1.0 \$73,383 1.2 H1N5XX CED Specialist V \$77,128 1.0 \$87,722 1.0 H1N6XX CED Specialist VI \$0 0.0 \$62,624 0.7										
H1N5XX CED Specialist V \$77,128 1.0 \$87,722 1.0 H1N6XX CED Specialist VI \$0 0.0 \$62,624 0.7	IIIIII		363.6601	1.4	3143.845	2.2				
H1N6XX CED Specialist VI \$0 0.0 \$62,624 0.7	H1N4XX					1 2				
		CED Specialist IV	\$63,195	1.0	\$73,383			\dashv		
	H1N5XX	CED Specialist IV CED Specialist V	\$63,195 \$77,128	1.0 1.0	\$73,383 \$87,722	1.0				

H4R1XX	Program Assistant I	\$114,128	2.1	\$127,815	2.2		
G3A3XX	Administrative Assistant II	\$32,462	0.9	\$28,396	0.7		
G3A4XX	Administrative Assistant III	\$6,241	0.1	\$42,716	0.8		
H8A2XX	Accountant II	\$10,584	0.2	\$13,792	0.2		
H8A3XX	Accountant III	\$10,724	0.2	\$0	0.0		
H1C2XX	Analyst II	\$0	0.0	\$0	0.0		
H1C3XX	Analyst III	\$126,459	2.3	\$0	0.0		
H8E2XX	Budget Analyst II	\$61,766	0.8	\$63,624	0.8		
1B1XX	Statistical Analyst I	\$0	0.0	\$0	0.0	i i	
1B2XX	Statistical Analyst II	\$75,396	1.2	\$74,905	1.1		
1B3XX	Statistical Analyst III	\$71,647	0.9	\$73,796	0.9		
I1B4XX	*						
	Statistical Analyst IV	\$87,696	1.0	\$90,324	1.0		
I1B5XX	Statistical Analyst V	\$100,980	1.0	\$104,004	1.0		
3B4*A	PSR/Scientist III	\$56,347	0.7	\$58,036	0.7		
P1A1XX	Temporary Aide	\$6,967	0.2	\$35,259	0.7		
Total Full and P	Part-time Employee Expenditures	\$1,277,726	17.6	\$1,469,367	19.5		
Object Code	Object Name						
1000	Personal Services	\$0		\$0		\$1,426,129	\$1,426,741
1110	Regular Full-Time Wages	\$1,136,296		\$1,327,666		\$0	\$0
111	Regular Part-Time Wages	\$0		\$27,689		\$0	\$0
120	Temporary Full-Time Wages	\$6,967		\$35,259		\$0	\$0
140	Statutory Personnel & Payroll System Annual Leave Payments	\$1,138		\$3,644		\$0	\$0
1210	Contractual Employee Regular Full-Time Wages	\$134,463		\$74,946		\$0	\$0
	, , ,					\$0	
1340	Employee Cash Incentive Awards	\$0		\$164			\$0
1350	Employee Non-Cash Incentive Awards	\$2,316		\$3,609		\$0	\$0
1510	Dental Insurance	\$7,014		\$8,481		\$0	\$0
511	Health Insurance	\$144,110		\$183,043		\$0	\$0
1512	Life Insurance	\$1,956		\$1,745		\$0	\$0
513	Short-Term Disability	\$1,992		\$2,129		\$0	\$0
1520	FICA-Medicare Contribution	\$19,081		\$20,764		\$0	\$0
1521	Other Retirement Plans	\$2,363		\$8,780		\$0	\$0
1522	PERA	\$130,392		\$139,720		\$0	\$0
524	PERA - AED	\$65,600		\$71,511		\$0	\$0
1525	PERA - SAED	\$65,600		\$71,511		\$0	\$0
1622	Contractual Employee PERA	\$76		\$0		\$0	\$0
1624	Contractual Employee Pera AED	\$38		\$0		\$0	\$0
1625	Contractual Employee Pera - Supplemental AED	\$38		\$0		\$0	\$0
	Total Employee Wages and Benefits	\$1,719,440	17.6	\$1,980,659	19.5		
Personal Serv	rices - Contract Services						
	A. I A II						
	Object Group Name			-		<u>.</u> .	
	Object Group Name Total Contract Services (Purchased Personal Services)	\$10,544		\$0		\$0	\$0
1100		\$10,544		\$0		\$0	\$0
Object Group 1100 Object Code	Total Contract Services (Purchased Personal Services) Object Name						•
1100 Object Code 1920	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional	\$3,544		\$0		\$0	\$0
Dbject Code 1920 1950	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments	\$3,544 \$7,000	176	\$0 \$0	19.5	\$0 \$0	\$0 \$0
1100 Object Code 1920 1950	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments	\$3,544	17.6	\$0	19.5	\$0	\$0
Dbject Code 1920 1950 Subtotal All Per	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments	\$3,544 \$7,000	17.6	\$0 \$0	19.5	\$0 \$0	\$0 \$0
Dbject Code 1920 1950 Subtotal All Per	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services ting Expenditures	\$3,544 \$7,000	17.6	\$0 \$0	19.5	\$0 \$0	\$0 \$0
Dbject Code 1920 1950 Subtotal All Per All Other Opera	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services titing Expenditures Object Group Name	\$3,544 \$7,000 \$1,729,984	17.6	\$0 \$0 \$1,980,659	19.5	\$0 \$0 \$1,426,129 16.8	\$0 \$0 \$1,426,741
Dbject Code 1920 1950 Subtotal All Per All Other Opera	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services ting Expenditures	\$3,544 \$7,000	17.6	\$0 \$0	19.5	\$0 \$0	\$0 \$0
Diject Code 920 950 Subtotal All Per All Other Opera Diject Group	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services titing Expenditures Object Group Name	\$3,544 \$7,000 \$1,729,984	17.6	\$0 \$0 \$1,980,659	19.5	\$0 \$0 \$1,426,129 16.8	\$0 \$0 \$1,426,741
100 Dipject Code 920 950 Subtotal All Per All Other Opera Dipject Group 0000 Dipject Code	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services titing Expenditures Object Group Name Total Operating Expenses	\$3,544 \$7,000 \$1,729,984	17.6	\$0 \$0 \$1,980,659	19.5	\$0 \$0 \$1,426,129 16.8	\$0 \$0 \$1,426,741
200 Delpect Code 920 950 Subtotal All Per All Other Opera Delpect Group 2000 Delpect Code 2820	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services titing Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services	\$3,544 \$7,000 \$1,729,984 \$6,676	17.6	\$0 \$0 \$1,980,659 \$5,522	19.5	\$0 \$0 \$1,426,129 16.8	\$0 \$0 \$1,426,741
100 Diject Code 920 950 Subtotal All Per All Other Opera Diject Group 000 Diject Code 820 Subtotal All Other	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services titing Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services Description:	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676		\$0 \$0 \$1,980,659 \$5,522 \$5,512 \$5,512		\$0 \$0 \$1,426,129 16.8 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0
100 Diject Code 920 950 Subtotal All Per NII Other Opera Diject Group 2000 Diject Code 820 Subtotal All Oth	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services titing Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services Description:	\$3,544 \$7,000 \$1,729,984 \$6,676	17.6	\$0 \$0 \$1,980,659 \$5,522 \$5,512		\$0 \$0 \$1,426,129 16.8 \$0	\$0 \$0 \$1,426,741 \$0
Diject Code 1920 Subtotal All Per All Other Opera Diject Group 2000 Diject Code 2820 Subtotal All Oth	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services titing Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services Description:	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676		\$0 \$0 \$1,980,659 \$5,522 \$5,512 \$5,512		\$0 \$0 \$1,426,129 16.8 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0
Diject Code 1920 1950 Subtotal All Per All Other Opera Diject Group 2000 Diject Code 2820 Subtotal All Oth	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments (sonal Services) titing Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services ner Operating Expenditures Expenditures	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8	\$0 \$0 \$1,426,741 \$0 \$0 \$0
Diject Code 1920 Subtotal All Per All Other Opera Diject Group 2000 Diject Code 2820 Subtotal All Other Fotal Line Item	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services Object Group Name Total Operating Expenses Object Name Purchased Services Departments Purchased Services Expenditures Expenditures Appenditures Expenditures	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8	\$0 \$0 \$1,426,741 \$0 \$0 \$0
Diject Code 1920 1950 Subtotal All Per All Other Opera Diject Group 2000 Diject Code 2820 Subtotal All Oth Fotal Line Item	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments (sonal Services) titing Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services ner Operating Expenditures Expenditures	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8	\$0 \$0 \$1,426,741 \$0 \$0 \$0
Diject Code 1920 1950 Subtotal All Per All Other Opera Diject Group 2000 Diject Code 2820 Subtotal All Other Fotal Line Item Diperating Ex	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services Object Group Name Total Operating Expenses Object Name Purchased Services Departments Purchased Services Expenditures Expenditures Appenditures Expenditures	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8	\$0 \$0 \$1,426,741 \$0 \$0 \$0
Diject Code 1920 1950 Subtotal All Per All Other Opera Diject Group 2000 Subtotal All Other Code 1820 Subtotal All Other Cotal Line Item Diperating Ex All Other Opera Diject Group	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments roanal Services titing Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services ter Operating Expenditures Expenditures Object Name Purchased Services Total Operating Expenses Object Name Purchased Services Total Operating Object Name Purchased Services Total Operating Expenditures Object Group Name	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 *ernment and Com	17.6	\$0 \$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) A	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741
200 Deliget Code 920 920 950 Subtotal All Per All Other Opera Object Group 900 Subtotal All Other Fotal Line Item Operating Ex All Other Opera Object Group 900 Subtotal All Other 900	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services string Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services per Operating Expenditures Expenditures Object Name Durchased Services per Operating Expenditures Object Group Name Total Operating Expenses	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 vernment and Com	17.6	\$0 \$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Au	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741
100 Deject Code 920 950 Subtotal All Per NII Other Opera Object Code 820 Subtotal All Oth Otal Line Item Operating Ex NII Other Opera Object Gode 000 Object Gode 000	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services Services Object Group Name Total Operating Expenses Object Name Purchased Services Expenditures Expenditures Object Name Purchased Services Expenditures Object Group Name Total Operating Expenses Object Operating Object Name Total Operating Expenses Object Operating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 vernment and Com	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Additional Services, (2) Services, (3) Services, (4) Services, (5) Services, (6) Services, (1) Additional Services, (1) Additional Services, (2) Services, (3) Services, (4) Services, (5) Services, (6) Services, (7)	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$0 \$1,426,129 16.8 sration	\$0 \$0 \$1,426,741 \$0 \$0 \$1,426,741 \$135,851 \$0
100 Deject Code 920 950 Subtotal All Per NII Other Opera Deject Group 000 Deject Code 8820 Subtotal All Other Total Line Item Deject Group 000 1000 1000	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services Iting Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services Expenditures Expenditures Operating Expenditures Operating Expenditures Operating Expenditures Operating Expenditures Total Total Coreating Expenses Total Travel Expenses Total Travel Expenses Total Travel Expenses Total Transfers	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 vernment and Com	17.6	\$0 \$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Au	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741
200 Deligical Code 200 950 Subtotal All Per All Other Opera Object Code 2820 Subtotal All Oth Other Opera Object Code 2820 Subtotal All Oth Other Opera Object Group 2000 Object Code 2000 0000 0000 Object Code	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services Object Group Name Total Operating Expenses Object Name Purchased Services Expenditures Expenditures Object Questing Expenses Object Name Purchased Services Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Total Travel Expenses Total Transfers Object Name	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 vernment and Com \$57,167 \$15,301 \$1	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Ac \$279,391 \$7,945 \$21,642	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8 ration	\$0 \$0 \$1,426,741 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0
100 Deligict Code 920 950 Subtotal All Per All Other Opera Object Code 820 Subtotal All Oth Otal Line Item Operating Ex All Other Opera Object Group 000 000 000 Object Code	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services Iting Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services Expenditures Expenditures Operating Expenditures Operating Expenditures Operating Expenditures Operating Expenditures Total Total Coreating Expenses Total Travel Expenses Total Travel Expenses Total Travel Expenses Total Transfers	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 vernment and Com	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Additional Services, (2) Services, (3) Services, (4) Services, (5) Services, (6) Services, (1) Additional Services, (1) Additional Services, (2) Services, (3) Services, (4) Services, (5) Services, (6) Services, (7)	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$0 \$1,426,129 16.8 sration	\$0 \$0 \$1,426,741 \$0 \$0 \$1,426,741 \$135,851 \$0
200 Deligict Code 200 Subtotal All Per All Other Opera Deligict Group 200 Deligict Group 200 Deligict Code 200 Subtotal All Oth Cotal Line Item 200 Deligict Group 200 Deligict Code	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services Object Group Name Total Operating Expenses Object Name Purchased Services Expenditures Expenditures Object Questing Expenses Object Name Purchased Services Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Total Travel Expenses Total Transfers Object Name	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 vernment and Com \$57,167 \$15,301 \$1	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Ac \$279,391 \$7,945 \$21,642	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8 ration	\$0 \$0 \$1,426,741 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0
100 Deject Code 920 920 950 Subtotal All Per All Other Opera Object Group 000 Deject Code 820 Subtotal All Other Operating Ex All Other Opera Object Group 000 000 000 000 000 000 000 000 000 0	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services Object Group Name Total Operating Expenses Object Name Purchased Services Expenditures Appenditures Appenditures Object Group Name Total Operating Expenditures Object Group Name Total Operating Total Travel Expenses Object Name Operating Expense Object Name Operating Expense	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 *ernment and Com \$57,167 \$15,301 \$1	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Additional Services, (1) Additional Services, (2) Additional Services, (3) Additional Services, (4) Additional Services, (5) Additional Services, (6) Additional Services, (6) Additional Services, (1) Additional Services, (2) Additional Services, (3) Additional Services, (4) Additional Services, (5) Additional Services, (6) Additional Services, (6) Additional Services, (7) Additional Services, (8) Additional Services, (9) Additional Services, (1) Additional Services, (2) Additional Services, (3) Additional Services, (4) Additional Services, (6) Additional Services, (7) Additional Services, (8) Additiona	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8 rration	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0
100 Deject Code 920 950 Subtotal All Per NII Other Opera Deject Group 000 Deject Code 8820 Subtotal All Oth Total Line Item 100 Deject Group 000 000 000 Deject Code 8000 000 000 000 000 000 000 000 000 0	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services string Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services ser Operating Expenditures Operating Expenditures Operating Expenses Total Operating Expenses Object Group Name Total Operating Expenses Total Translers Object Group Name Total Operating Expenses Total Translers Object Name Operating Expenses Total Translers Object Name Operating Expenses Information Technology Maintenance Motor Vehicle Maintenance	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 vernment and Com \$57,167 \$15,301 \$1	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) A(\$279,391 \$7,945 \$21,642 \$0 \$5,100 \$0 \$5,100 \$0	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8 \$135,851 \$0 \$0 \$135,851 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0
100 Deject Code 920 950 Subtotal All Per NII Other Opera Deject Group 000 Deject Code 8820 Subtotal All Oth Total Line Item Deject Group 000 000 000 000 Deject Code 0000 0000 Deject Code 0000 Deject Code 0000 Deject Code	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services titing Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services Expenditures Expenditures Object Name Coliet Name Purchased Services Expenditures Object Group Name Total Operating Expenses Object Total Transfers Object Group Name Total Travel Expenses Total Travel Expenses Total Transfers Object Name Operating Expense Information Technology Maintenance Rental/Motor Pool Mile Charge	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 vernment and Com \$57,167 \$15,301 \$1 \$0 \$1,509 \$15,4097	17.6	\$0 \$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Additional Services, (1) Additional Services, (2) Additional Services, (3) Additional Services, (4) Additional Services, (5) Additional Services, (6) Additional Services, (6) Additional Services, (1) Additional Services, (1) Additional Services, (2) Additional Services, (3) Additional Services, (4) Additional Services, (5) Additional Services, (6) Additional Services, (1) Additional Services, (1) Additional Services, (2) Additional Services, (3) Additional Services, (4) Additional Services, (5) Additional Services, (6) Additional Services, (6) Additional Services, (6) Additional Services, (6) Additional Services, (7) Additional Services, (8) Additional Services, (9) Additional Services, (1) Additional Services, (2) Additional Services, (3) Additional Services, (4) Additional Services, (6) Additi	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8 ration \$135,851 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0
100 Deligict Code 920 950 Subtotal All Per All Other Opera Deligict Group 000 Deligict Code 820 Subtotal All Oth Total Line Item Deligict Group 000 000 000 000 000 000 000 000 000 0	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services Services Object Group Name Total Operating Expenses Object Name Purchased Services Expenditures Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services Total Transfers Object Group Name Total Operating Expenses Total Travel Expenses Total Transfers Object Name Operating Expense Information Technology Maintenance Motor Vehicle Maintenance Rental/Motor Pool Mile Charge Parking Fees	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 vernment and Com \$57,167 \$15,301 \$1 \$0 \$1,509 \$15 \$4,097 \$154	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Ar \$279,391 \$7,945 \$21,642 \$0 \$5,100 \$0 \$2,105 \$13	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8 ration \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0 \$0
100 Deject Code 920 920 950 Subtotal All Per All Other Opera Deject Group 000 Deject Code 8820 Subtotal All Other Operating Ex All Other Opera Deject Group 0000 0000 0000 0000 0000 0000 00000 0000	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments sonal Services Itting Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services ser Operating Expenditures Expenditures Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Total Transfers Object Name Operating Expense Information Technology Maintenance Rental/Motor Pool Mile Charge Parking Fees In-State Travel	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 *ernment and Com \$57,167 \$15,301 \$1 \$0 \$1,509 \$15 \$4,097 \$154 \$7,350	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Additional Services, (2) Additional Services, (3) Additional Services, (4) Additional Services, (5) Additional Services, (6) Services, (6) Services, (6) Services, (7) Additional Services, (7) Additional Services, (8) Services, (8) Services, (9) Services, (1) Additional Services, (2) Services, (3) Services, (4) Additional Services, (1) Additional Services, (2) Services, (3) Services, (4) Additional Services, (4) Services, (5) Services, (6) Services, (6) Services, (6) Services, (6) Services, (6) Services, (7) Services, (8) Services, (8) Services, (9) Services, (1) Ser	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8 ration \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
100 Deject Code 920 920 950 Subtotal All Per All Other Opera Object Group 000 Deject Code 820 Subtotal All Oth Total Line Item Deject Group 000 Deject Code 000 000 Deject Code 000 000 000 000 000 000 000 000 000 0	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services string Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services rer Operating Expenditures Expenditures Object Name Total Operating Expenses outling Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Total Transfers Object Name Object Name Object Name Object Name Object Name Operating Expenses Information Technology Maintenance Motor Vehicle Maintenance Rental/Motor Pool Mile Charge Parking Fees In-State Personal Travel Per Diem	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 rernment and Com \$57,167 \$15,301 \$1 \$0 \$1,509 \$15 \$4,097 \$154 \$7,350 \$8	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Additional Services, (1) Additiona	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
100 Deligict Code 920 950 Subtotal All Per NII Other Opera Deligict Group 000 Deligict Gode 8820 Subtotal All Other Total Line Item 1 Deligict Group 1000 1000 1000 1000 1000 1000 1000 10	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services string Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services Expenditures Expenditures Object Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Total Transfers Object Name Operating Expenses Total Travel Expenses Total Travel Expenses Total Transfers Object Name Operating Expense Poperating Expenses Total Travel Expenses Total Travel Expenses Total Travel Expense Information Technology Maintenance Motor Vehicle Maintenance Rental/Motor Pool Mile Charge Parking Fees In-State Personal Travel Per Diem In-State Personal Vehicle Reimbursement	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 \$11,736,660 \$15,301 \$1 \$1 \$0 \$1,509 \$15,301 \$1 \$4,097 \$154 \$7,350 \$8	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Additional Services, (1) Additional Services, (2) Additional Services, (3) Additional Services, (4) Additional Services, (5) Additional Services, (6) Services, (6) Services, (7) Additional Services, (7) Additional Services, (8) Services, (8) Services, (9) Services, (10) Ser	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$0 \$1,426,129 16.8 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
100 Deligict Code 920 950 Subtotal All Per NII Other Opera Deligict Group 000 Deligict Gode 8820 Subtotal All Other Total Line Item 1 Deligict Group 1000 1000 1000 1000 1000 1000 1000 10	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services string Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services rer Operating Expenditures Expenditures Object Name Total Operating Expenses outling Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Total Transfers Object Name Object Name Object Name Object Name Object Name Operating Expenses Information Technology Maintenance Motor Vehicle Maintenance Rental/Motor Pool Mile Charge Parking Fees In-State Personal Travel Per Diem	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 rernment and Com \$57,167 \$15,301 \$1 \$0 \$1,509 \$15 \$4,097 \$154 \$7,350 \$8	17.6	\$0 \$1,980,659 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Ac \$279,391 \$7,945 \$21,642 \$0 \$5,100 \$1,1	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
100 Deliget Code 920 950 Subtotal All Per NII Other Opera Deliget Code 8220 Subtotal All Oth Object Code 8220 Subtotal All Oth Object Group 000 Deliget Group 000 000 000 000 000 000 000 000 000 0	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services string Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services Expenditures Expenditures Object Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Total Transfers Object Name Operating Expenses Total Travel Expenses Total Travel Expenses Total Transfers Object Name Operating Expense Poperating Expenses Total Travel Expenses Total Travel Expenses Total Travel Expense Information Technology Maintenance Motor Vehicle Maintenance Rental/Motor Pool Mile Charge Parking Fees In-State Personal Travel Per Diem In-State Personal Vehicle Reimbursement	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 \$11,736,660 \$15,301 \$1 \$1 \$0 \$1,509 \$15,301 \$1 \$4,097 \$154 \$7,350 \$8	17.6	\$0 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Additional Services, (1) Additional Services, (2) Additional Services, (3) Additional Services, (4) Additional Services, (5) Additional Services, (6) Services, (6) Services, (7) Additional Services, (7) Additional Services, (8) Services, (8) Services, (9) Services, (10) Ser	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$0 \$1,426,129 16.8 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
100 Deject Code 920 920 950 Subtotal All Per All Other Opera Deject Code 8820 Subtotal All Other Operating Ex All Other Opera Deject Group 8000 Deject Gode 8000 Beject Gode	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services resonal Services titing Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services Expenditures Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services Total Travel Expenses Total Travel Expenses Total Transfers Object Name Operating Expenses Total Transfers Object Name Operating Expenses Information Technology Maintenance Motor Vehicle Maintenance Rental/Motor Pool Mile Charge Parking Fees In-State Personal Travel Per Diem In-State Personal Travel Per Diem In-State Personal Vehicle Reimbursement Out-Of-State Travel Out-Of-State Travel Out-Of-State Travel	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 \$11,736,660 \$15,301 \$1 \$0 \$1,509 \$15 \$4,097 \$154 \$7,350 \$844 \$7,439	17.6	\$0 \$1,980,659 \$1,980,659 \$5,522 \$5,512 \$5,522 \$1,986,180 y Services, (1) Ac \$279,391 \$7,945 \$21,642 \$0 \$5,100 \$1,1	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$0 \$1,426,129 16.8 ration \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
100 Deject Code 920 920 950 Subtotal All Per All Other Opera Object Group 000 Deject Code 8820 Subtotal All Other Operating Ex All Other Opera Object Group 0000 0000 0000 0000 0000 0000 0000 0	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services string Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services rer Operating Expenditures Object Name Expenditures Object Group Name Total Operating Expenses out Operating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Total Transfers Object Name Operating Expense Information Technology Maintenance Motor Vehicle Maintenance Rental/Motor Pool Mile Charge Parking Fees In-State Travel In-State Personal Travel Per Diem In-State Personal Travel Per Diem In-State Personal Vehicle Reimbursement Out-Of-State Travel Out-Of-State Common Carrier Fares Advertising And Marketing	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 *ernment and Com \$57,167 \$15,301 \$1 \$0 \$1,509 \$15 \$4,097 \$154 \$7,350 \$8 \$4444 \$7,439 \$60 \$124	17.6	\$0 \$1,980,659 \$5,522 \$5,522 \$5,522 \$1,986,180 y Services, (1) Additional Services, (1) Additiona	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$0 \$1,426,129 16.8 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1100 Diject Code 1920 1950 Subtotal All Per All Other Opera Object Group 2000 Diject Code 2820 Subtotal All Other Total Line Item Operating Ex All Other Opera Object Group 2000 Object Code 2220 2250 Diject Code 2221 2240 2252 2258 2510 2512 2513 2530 22531 2610 2630	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services string Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services ser Operating Expenditures Object Name Expenditures Object Name Total Operating Expenses outling Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Total Travel Expenses Total Travel Expenses Information Technology Maintenance Motor Vehicle Maintenance Rental/Motor Pool Mile Charge Parking Fees In-State Travel In-State Personal Travel Per Diem In-State Personal Travel Out-Of-State Common Carrier Fares Advertising And Marketing Communication Charges - External	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 \$11,736,660 \$15,301 \$1 \$0 \$1,509 \$15 \$4,097 \$154 \$7,350 \$8 \$444 \$7,439 \$60 \$124 \$3,892	17.6	\$0 \$1,980,659 \$5,522 \$5,522 \$5,522 \$1,986,180 y Services, (1) Ao \$279,391 \$7,945 \$21,642 \$0 \$5,100 \$0 \$1,30 \$4,90 \$450 \$450 \$450 \$450 \$450 \$450 \$450 \$45	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$1,426,129 16.8 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1100 Disject Code 1920 1950 Subtotal All Per All Other Opera Object Group 2000 Disject Code 2820 Subtotal All Other Total Line Item Operating Ex All Other Opera Object Group 2000 Disject Group 2000 2000 Disject Group 2000 2000 Disject Group 2000 2000 2000 2000 2000 2000 2000 20	Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional Personal Services - Other State Departments resonal Services string Expenditures Object Group Name Total Operating Expenses Object Name Purchased Services rer Operating Expenditures Object Name Expenditures Object Group Name Total Operating Expenses out Operating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Travel Expenses Total Transfers Object Name Operating Expense Information Technology Maintenance Motor Vehicle Maintenance Rental/Motor Pool Mile Charge Parking Fees In-State Travel In-State Personal Travel Per Diem In-State Personal Travel Per Diem In-State Personal Vehicle Reimbursement Out-Of-State Travel Out-Of-State Common Carrier Fares Advertising And Marketing	\$3,544 \$7,000 \$1,729,984 \$6,676 \$6,676 \$1,736,660 *ernment and Com \$57,167 \$15,301 \$1 \$0 \$1,509 \$15 \$4,097 \$154 \$7,350 \$8 \$4444 \$7,439 \$60 \$124	17.6	\$0 \$1,980,659 \$5,522 \$5,522 \$5,522 \$1,986,180 y Services, (1) Additional Services, (1) Additiona	19.5	\$0 \$0 \$1,426,129 16.8 \$0 \$0 \$0 \$1,426,129 16.8 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,426,741 \$0 \$0 \$0 \$0 \$1,426,741 \$135,851 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

\$6,214

\$25,953

Printing And Reproduction Services

2810	Freight	\$0		\$37		\$0		\$0 \$0	
2820	Purchased Services	\$795 \$40		\$4,126 \$125		\$0 \$0		\$0 \$0	
3110 3120	Supplies & Materials Books/Periodicals/Subscriptions	\$818		\$33		\$0		\$0	
3121	Office Supplies	\$3,422		\$5,983		\$0		\$0	
3123	Postage	\$2,330		\$11,866		\$0		\$0	
3128	Noncapitalizable Equipment	\$2,435		\$0		\$0		\$0	
3132	Noncapitalizable Furniture And Office Systems	\$773		\$299		\$0		\$0	
3140	Noncapitalizable Information Technology	\$7,813		\$6,726		\$0		\$0	
4140	Dues And Memberships	\$3,485		\$6,377		\$0		\$0	
4180	Official Functions	\$2,752		\$2,444		\$0		\$0	
4220	Registration Fees	\$12,186		\$7,559		\$0		\$0	
70RX	State Employees Reserve Fund Reversions	\$1		\$21,642		\$0		\$0	
Subtotal All Ot		\$72,468	0.0	\$308,978	0.0	\$135,851	0.0	\$135,851	0.
Total Line Item	· •	\$72,468	0.0	\$308,978	0.0	\$135,851	0.0	\$135,851	0.
Strategic Pla	anning Group on Coloradoans Age 50 and Over - 04. Div			•					
	vices - Contract Services								
Object Group	Object Group Name								
1100	Total Contract Services (Purchased Personal Services)	\$55,000		\$0		\$0		\$0	
Object Code	Object Name								
1920	Personal Services - Professional	\$55,000		\$0		\$0		\$0	
	rsonal Services	\$55,000	0.0	\$0	0.0	\$0	0.0	\$0	0
oubtotal All I c	Solid Oct viocs	ψ55,000	0.0	40	0.0	40	0.0	Ψ	
All Other Opera	ating Expenditures								
Object Group	Object Group Name								
2000	Total Operating Expenses	\$0		\$0		\$110,000		\$110,000	
7000	Total Transfers	\$0		\$110,000		\$0		\$0	
Object Code	Object Name								
2000	Operating Expense	\$0		\$0		\$110,000		\$110,000	
700N	Operating Transfers to Local Affairs	\$0		\$110,000		\$0		\$0	
Subtotal All Ot		\$0	0.0	\$110,000	0.0	\$110,000	0.0	\$110,000	0
Total Line Item	Expenditures	\$55,000	0.0	\$110,000	0.0	\$110,000	0.0	\$110,000	0
Personal Serv Object Group	n Trust Fund Disbursements - 04. Division of Local Gov vices - Employees Object Group Name					vices, (2) Local	Gover	nment Services	
Personal Serv Object Group H6G8XX H1A4XX	vices - Employees Object Group Name Management Program Management III	\$31,634 \$0	0.2	\$32,268 \$9,093	0.3	rvices, (2) Local	Gover	nment Services	
Personal Serv Object Group H6G8XX H1A4XX H1N4XX	vices - Employees Object Group Name Management Program Management III CED Specialist IV	\$31,634 \$0 \$65,458	0.2 0.0 0.7	\$32,268 \$9,093 \$65,112	0.3 0.1 1.0	vices, (2) Local	Gover	nment Services	
Personal Serv Object Group H6G8XX H1A4XX H1N4XX H1N5XX	vices - Employees Object Group Name Management Program Management III CED Specialist IV CED Specialist V	\$31,634 \$0 \$65,458 \$0	0.2 0.0 0.7 0.0	\$32,268 \$9,093 \$65,112 \$9,242	0.3 0.1 1.0 0.1	rvices, (2) Local	Gover	nment Services	
Personal Serv Object Group H6G8XX H1A4XX H1N4XX H1N5XX H8E2XX	vices - Employees Object Group Name Management Program Management III CED Specialist IV CED Specialist V Budget Analyst II	\$31,634 \$0 \$65,458 \$0 \$21,236	0.2 0.0 0.7 0.0 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900	0.3 0.1 1.0 0.1 0.2	vices, (2) Local	Gover	nment Services	
Personal Services Group H6G8XX H1A4XX H1N4XX H1N5XX H8E2XX	vices - Employees Object Group Name Management Program Management III CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732	0.2 0.0 0.7 0.0 0.2 0.8	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254	0.3 0.1 1.0 0.1 0.2 0.3	vices, (2) Local	Gover	nment Services	
Personal Services Group H6G8XX H1A4XX H1N4XX H1N5XX H8E2XX 1B2XX 3B4*A	vices - Employees Object Group Name Management Program Management III CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782	0.3 0.1 1.0 0.1 0.2 0.3 0.2	vices, (2) Local	Gover	nment Services	
Personal Service Group H6G8XX H1A4XX H1N4XX H1N5XX H8E2XX 1B2XX 3B4*A P1A1XX	vices - Employees Object Group Name Management Program Management III CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	vices, (2) Local	Gover	nment Services	
Personal Service of Company of Co	vices - Employees Object Group Name Management Program Management III CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782	0.3 0.1 1.0 0.1 0.2 0.3 0.2	vices, (2) Local	Gover	nment Services	
Personal Services of Services	vices - Employees Object Group Name Management Program Management III CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	vices, (2) Local	Gover	nment Services	
Personal Service Group H6G8XX H1A4XX H1N4XX H1N5XX H8E2XX 1B2XX 3B4*A P1A1XX Fotal Full and F	Object Group Name Management Program Management III CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	vices, (2) Local	Gover	nment Services	
Personal Service Group H6G8XX H1A4XX H1N4XX H1N5XX H8E2XX H3B4*A P1A1XX Total Full and F	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0		Gover		
Personal Service of Coup- 16G8XX 11A4XX 11N4XX 11N5XX 11N5XX 11N5XX 11SEXX 11SEX 11S	Object Group Name Management Program Management III CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,222 \$15,900 \$20,254 \$17,782 \$0 \$169,651	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0	Gover	\$113,390 \$0	
Personal Service Group H6G8XX H1A4XX H1N4XX H1N4XX H1N5XX H8E2XX H1B2XX H1B2X H1B2XX H	Object Group Name Management Program Management III CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390	Gover	\$113,390 \$0 \$0	
Personal Service Group H6G8XX H1A4XX H1N4XX H1N4XX H1N5XX H8E2XX I1B2XX I3B4*A P1A1XX Total Full and I Object Code 1000 11110 11120 11140	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,222 \$15,900 \$20,254 \$17,782 \$0 \$169,651	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0 \$0	Gover	\$113,390 \$0	
Personal Service Group H6G8XX H1A4XX H1N4XX H1N4XX H8E2XX I1B2XX I3B4*A P1A1XX Total Full and I Dbject Code 1000 11110 11110 11110 11110 11110	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Budget Analyst II Statistical Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0	
Personal Service Personal Service Group H6G8XX H1A4XX H1N4XX H1N5XX H8E2XX HB2XX HB	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Statistical Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0	
Personal Service Group H6G8XX H1A4XX H1N4XX H1N4XX H1N5XX H8E2XX H1B2XX H1B2X H1B2XX H1BXX H1BXX H1BXX H1BXX H1BXX H1BXX H1BXX H1BX H1B	Object Group Name Management Program Management III CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0	
Personal Seri Object Group H6G8XX H1A4XX H1N4XX H1N4XX H1N5XX H8E2XX I1B2XX IIBXX	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0	
Personal Service Group H6G8XX H1A4XX H1N4XX H1N4XX H1N4XX H1N5XX H8E2XX I1B2XX I3B4*A P1A1XX Total Full and B Diject Code 1000 11110 11120 11140 11210 11510 11511 11511	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$33,852	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Personal Service Description	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Statistical Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Paryoll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Life Insurance Life Insurance Short-Term Disability	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$344	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Personal Serv Dipiect Group H6G8XX H1A4XX H1N4XX H1N4XX H8E2XX 1B2XX 3B4*A P1A1XX Total Full and F Dipiect Code 1110 1120 1140 11210 1511 1512 1513 1520 1521	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Statistical Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$33,44 \$3,44	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$1168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Personal Service Group H6G8XX H1A4XX H1N4XX H1N4XX H1N5XX H8E2XX H1B2XX H1B2X H1B2XX H1B2XX H1B2XX H1B2XX H1B2XX H1B2XX H1B1X H1B10 H1B10 H1B10 H1B10 H1B10 H1B10 H1B11 H1B1 H1B11 H1B11 H1B11 H1B11 H1B1 H1B11 H1B11 H1B1	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$324 \$3,138 \$3,138	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247 \$2,318	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Personal Seriopersonal Seriope	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Health Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,061 \$1,362 \$33,852 \$344 \$344 \$3,138 \$57 \$218,77	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,567	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Personal Service Description	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Budget Analyst II Statistical Analyst II Statistical Analyst II Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Paryoll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA PERA	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$35,852 \$344 \$3,138 \$57 \$21,877 \$10,805	0.2 0.0 0.7 0.0 0.2 0.8 0.2	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,567 \$7,985	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Personal Seri Object Group H6G8XX H1A4XX H1N4XX H1N4XX H1N5XX H8E2XX I1B2XX I3B4*A P1A1XX Total Full and F Object Code 1000 11110 11110 11110 11110 11511 15511 15512 15513 1520 1521 1522 1524 1525	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Statistical Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - AED	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$344 \$3,138 \$67 \$218,877 \$10,805	0.2 0.0 0.7 0.0 0.2 0.8 0.2 0.0 2.1	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$1168,935 \$0 \$715 \$0 \$11,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,667	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0 2.2	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Personal Service Group H6G8XX H1A4XX H1N4XX H1N4XX H1N4XX H1N5XX H8E2XX I1B2XX I1BXX IIBXX IIXX	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Statistical Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$344 \$3,138 \$67 \$218,877 \$10,805	0.2 0.0 0.7 0.0 0.2 0.8 0.2 0.0 2.1	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$1168,935 \$0 \$715 \$0 \$11,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,667	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0 2.2	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Personal Service Group H6G8XX H1A4XX H1N4XX H1N4XX H1N5XX H8E2XX I1B2XX I3B4*A P1A1XX Total Full and I Object Code 1000 11110 11110 11110 11110 11510 15511 15512 15521 15524 15525 Personal Service Object Group	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV Statistical Analyst II Statistical Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Life Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits vices - Contract Services	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$344 \$3,138 \$67 \$21,877 \$10,805	0.2 0.0 0.7 0.0 0.2 0.8 0.2 0.0 2.1	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$1168,935 \$0 \$715 \$0 \$11,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,667	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0 2.2	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Personal Seriopiet Group H6G8XX H1A4XX H1N4XX H1N4XX H1N5XX H8E2XX I1B2XX I3B4*A P1A1XX Total Full and F 1000 1110 1120 1140 11210 1511 1512 15511 15521 15521 15524 1525 Personal Seriopiet Group 1100 Object Code	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA - AED PERA - AED Total Employee Wages and Benefits Vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$324 \$31,388 \$57 \$21,877 \$10,805 \$316,905	0.2 0.0 0.7 0.0 0.2 0.8 0.2 0.0 2.1	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,567 \$7,985 \$7,985 \$7,985	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0 2.2	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Personal Seriobject Group H6G8XX H1A4XX H1N4XX H1N4XX H1N5XX H8E2XX I1B2XX I3B4*A P1A1XX Total Full and I 1000 1110 1120 1140 11210 11511 1511 1512 1513 1552 1524 1525 Personal Seriobject Group 1100 Object Gode	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Other State Departments	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,061 \$1,362 \$33,852 \$344 \$3,138 \$57 \$21,877 \$10,805 \$11,0805 \$316,095	0.2 0.0 0.7 0.0 0.2 0.8 0.2 0.0 2.1	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,567 \$7,985 \$7,985 \$7,985 \$7,985 \$233,514	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0 2.2	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Gover	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Personal Serv Object Group H6G8XX H1A4XX H1N4XX H1N4XX H1N5XX H8E2XX I1B2XX I1B2X I1BX IIBX IIBX IIBX IIBX IIBX IIBX IIB	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II Statistical Analyst II Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - AED PERA - SAED Total Employee Wages and Benefits vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Other State Departments Personal Services - Other State Departments	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$33,44 \$3,138 \$57 \$21,877 \$10,805 \$10,805 \$11,695	0.2 0.0 0.7 0.0 0.2 0.8 0.2 0.0 2.1	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,567 \$7,985 \$7,985 \$7,985 \$233,514	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0 2.2	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1
Personal Service Group H6G8XX H1A4XX H1N4XX H1N4XX H1N5XX H8E2XX 1B2XX 1	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA - AED PERA - AED Total Employee Wages and Benefits Vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Other State Departments Personal Services - Information Technology resonal Services	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,061 \$1,362 \$33,852 \$344 \$3,138 \$57 \$21,877 \$10,805 \$11,0805 \$316,095	0.2 0.0 0.7 0.0 0.2 0.8 0.2 0.0 2.1	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,567 \$7,985 \$7,985 \$7,985 \$7,985 \$233,514	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0 2.2	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1.0	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1.
Personal Serv Dipict Group 16G8XX 11A4XX 11N4XX 11N4XX 11N5XX 18E2XX 18E2XX 182XX 182XX 182XX 182XX 1822X 18	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA - AED PERA - AED PERA - SAED Total Employee Wages and Benefits Vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Other State Departments Personal Services - Information Technology resonal Services ating Expenditures	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$33,44 \$3,138 \$57 \$21,877 \$10,805 \$10,805 \$11,695	0.2 0.0 0.7 0.0 0.2 0.8 0.2 0.0 2.1	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,567 \$7,985 \$7,985 \$7,985 \$233,514	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0 2.2	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1
Personal Serv Dipict Group 16G8XX 111A4XX 111N4XX 111N4XX 111N5XX 18E2XX	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Information Technology rsonal Services Object Group Name	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,050 \$11,061 \$1,362 \$33,852 \$344 \$344 \$31,38 \$57 \$21,877 \$10,805 \$110,805 \$110,805 \$316,095	0.2 0.0 0.7 0.0 0.2 0.8 0.2 0.0 2.1	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,567 \$7,985 \$7,985 \$7,985 \$233,514	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0 2.2	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1.
Personal Service Group H6G8XX H1A4XX H1N4XX H1N4XX H1N4XX H1N5XX H8E2XX I1B2XX I3B4'A P1A1XX Total Full and Ful	Object Group Name Management Program Management III CED Specialist IV CED Specialist IV CED Specialist V Budget Analyst II Statistical Analyst II PSR/Scientist III Temporary Aide Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Temporary Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Contractual Employee Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA - AED PERA - AED PERA - SAED Total Employee Wages and Benefits Vices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Other State Departments Personal Services - Information Technology resonal Services ating Expenditures	\$31,634 \$0 \$65,458 \$0 \$21,236 \$70,732 \$25,334 \$4,425 \$218,819 \$0 \$218,258 \$562 \$1,650 \$11,061 \$1,362 \$35,852 \$33,44 \$3,138 \$57 \$21,877 \$10,805 \$10,805 \$11,695	0.2 0.0 0.7 0.0 0.2 0.8 0.2 0.0 2.1	\$32,268 \$9,093 \$65,112 \$9,242 \$15,900 \$20,254 \$17,782 \$0 \$169,651 \$0 \$168,935 \$0 \$715 \$0 \$1,127 \$27,437 \$197 \$247 \$2,318 \$0 \$16,567 \$7,985 \$7,985 \$7,985 \$233,514	0.3 0.1 1.0 0.1 0.2 0.3 0.2 0.0 2.2	\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$113,390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1.

Object Code	Object Name								
2000	Operating Expense	\$0		\$0		\$8,952		\$8,952	
2252	Rental/Motor Pool Mile Charge	\$0		\$5		\$0		\$0	
2512	In-State Personal Travel Per Diem	\$0		\$9		\$0		\$0	
2631	Communication Charges - Office Of Information Technology	\$725		\$570		\$0		\$0	
2680	Printing And Reproduction Services	\$219		\$347		\$0		\$0	
2820	Purchased Services	\$800		\$594		\$0		\$0	
3121	Office Supplies	\$368		\$260		\$0		\$0	
3123	Postage	\$262		\$224		\$0		\$0	
3132	Noncapitalizable Furniture And Office Systems	\$0		\$499		\$0		\$0	
4180	Official Functions	\$201		\$0		\$0		\$0	
4220	Registration Fees	\$564		\$0		\$0		\$0	
5000	Intergovernmental Payments	\$0		\$0		\$49,801,745		\$49,801,745	
5120	Grants - Counties	\$2,935,344		\$0		\$0		\$0	
5510	Distributions - Cities	\$45,240,760		\$38,658,959		\$0		\$0	
5520	Distributions - Counties	\$10,342,364		\$11,295,038		\$0		\$0	
5550	Distributions - School Districts	\$292,235		\$252,048		\$0		\$0	
5560	Distributions - Special Districts	\$7,633,131		\$6,478,572		\$0		\$0	
Subtotal All O	ther Operating	\$66,446,972	0.0	\$56,687,124	0.0	\$49,810,697		\$49,810,697	
Total Line Iten	n Expenditures	\$66,867,426	2.1	\$56,920,638	2.2	\$49,924,087	1.0	\$49,924,087	1.0

Volunteer Firefighter Retirement Plans - 04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services

All Other Opera	ating Expenditures								
Object Group	Object Group Name								
5000	Total Intergovernmental Payments	\$4,201,417		\$4,265,444		\$4,345,000		\$4,345,000	
Object Code	Object Name								
5000	Intergovernmental Payments	\$0		\$0		\$4,345,000		\$4,345,000	
5510	Distributions - Cities	\$543,634		\$540,856		\$0		\$0	
5520	Distributions - Counties	\$9,630		\$9,630		\$0		\$0	
5560	Distributions - Special Districts	\$3,648,153		\$3,714,958		\$0		\$0	
Subtotal All Ot	her Operating	\$4,201,417	0.0	\$4,265,444	0.0	\$4,345,000	0.0	\$4,345,000	0.0
Total Line Item	Expenditures	\$4,201,417	0.0	\$4,265,444	0.0	\$4,345,000	0.0	\$4,345,000	0.0

Volunteer Firefighter Death and Disability Insurance - 04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services

All Other Opera	ating Expenditures								
Object Group	Object Group Name								
2000	Total Operating Expenses	\$21,065		\$21,065		\$0		\$0	
5000	Total Intergovernmental Payments	\$0		\$0		\$30,000		\$30,000	
Object Code	Object Name								
2660	Insurance For Other Than Employee Benefits	\$21,065		\$21,065		\$0		\$0	
5000	Intergovernmental Payments	\$0		\$0		\$30,000		\$30,000	
Subtotal All Ot	her Operating	\$21,065	0.0	\$21,065	0.0	\$30,000	0.0	\$30,000	0.0
Total Line Item	Expenditures	\$21,065	0.0	\$21,065	0.0	\$30,000	0.0	\$30,000	0.0

Personal Ser	vices - Employees							
Object Group	Object Group Name							
H1N4XX	CED Specialist IV	\$24,266	0.4	\$26,395	0.3			
Total Full and	Part-time Employee Expenditures	\$24,266	0.4	\$26,395	0.3			
Object Code	Object Name							
1110	Regular Full-Time Wages	\$24,266		\$26,395		\$0	\$0	
1510	Dental Insurance	\$222		\$223		\$0	\$0	
1511	Health Insurance	\$4,784		\$4,187		\$0	\$0	
1512	Life Insurance	\$42		\$34		\$0	\$0	
1513	Short-Term Disability	\$34		\$43		\$0	\$0	
1520	FICA-Medicare Contribution	\$289		\$389		\$0	\$0	
1522	PERA	\$2,021		\$2,777		\$0	\$0	
1524	PERA - AED	\$996		\$1,340		\$0	\$0	
1525	PERA - SAED	\$996		\$1,340		\$0	\$0	
	Total Employee Wages and Benefits	\$33,649	0.4	\$36,727	0.4			
Subtotal All Pe	ersonal Services	\$33,649	0.4	\$36,727	0.4	\$28,820	0.5 \$28,820	0.
All Other Oper	ating Expenditures							
Object Group	Object Group Name							
2000	Total Operating Expenses	\$300		\$219		\$0	\$0	
5000	Total Intergovernmental Payments	\$837,229		\$839,053		\$1,678,106	\$1,528,106	
7000	Total Transfers	\$839,053		\$839,053		\$0	\$0	
Object Code	Object Name							
2680	Printing And Reproduction Services	\$70		\$67		\$0	\$0	
2820	Purchased Services	\$152		\$85		\$0	\$0	
3123	Postage	\$78		\$67		\$0	\$0	
		\$0		\$0			\$1,528,106	

5510	Distributions - Cities	\$437,489		\$431,787		\$0		\$0	
5520	Distributions - Counties	\$700		\$700		\$0		\$0	
5560	Distributions - Special Districts	\$399,040		\$406,566		\$0		\$0	
700N	Operating Transfers to Local Affairs	\$839,053		\$839,053		\$0		\$0	
Subtotal All Ot	her Operating	\$1,676,582	0.0	\$1,678,325	0.0	\$1,678,106	0.0	\$1,528,106	0.0
Total Line Item	Expenditures	\$1,710,231	0.4	\$1,715,052	0.3	\$1,706,926	0.5	\$1,556,926	0.
	Management Assistance - 04. Division of Local Govern	ment, (A) Local Gove	rnment	and Community	Service	es, (2) Local Go	vernm	ent Services	
<u>Personal Serv</u> Object Group	vices - Employees Object Group Name								
H1A3XX	Program Management II	\$24,369	0.2	\$24,750	0.3				_
H1C3XX	Analyst III	\$46,998	0.7	\$41,442	0.7				
H1N3XX	CED Specialist III	\$21,109	0.3	\$17,394	0.3				
H1N4XX	CED Specialist IV	\$39,574	0.6	\$42,077	0.6				
H1N5XX	CED Specialist V	\$3,670	0.1	\$3,814	0.0				
Total Full and F	Part-time Employee Expenditures	\$135,719	1.9	\$129,477	1.8				_
Object Code	Object Name					*			
1000	Personal Services	\$0		\$0		\$178,598		\$178,598	
1110	Regular Full-Time Wages	\$135,719		\$129,477		\$0		\$0	
1510	Dental Insurance	\$925		\$864		\$0		\$0	
1511	Health Insurance	\$11,671		\$16,093		\$0		\$0	
1512 1513	Life Insurance Short-Term Disability	\$225 \$204		\$173 \$194		\$0 \$0		\$0 \$0	_
1520	FICA-Medicare Contribution	\$1,951		\$1,842		\$0		\$0	
1521	Other Retirement Plans	\$1,931		\$402		\$0		\$0	
1522	PERA	\$13,636		\$12,773		\$0		\$0	
1524	PERA - AED	\$6,717		\$6,343		\$0		\$0	
1525	PERA - SAED	\$6,717		\$6,343		\$0		\$0	
	Total Employee Wages and Benefits	\$177,765	1.9	\$174,504	1.8	•		**	
Subtotal All Pe	ersonal Services	\$177,765	1.9	\$174,504	1.8	\$178,598	2.0	\$178,598	2.
All Other Opera	ating Expenditures								
Object Group	Object Group Name								
2000	Total Operating Expenses	\$4,689		\$1,211		\$4,677		\$4,677	
3000	Total Travel Expenses	\$1,497		\$1,641		\$0		\$0	
Object Code	Object Name	•		•				21.000	
2000	Operating Expense	\$0		\$0		\$4,677		\$4,677	
2240	Motor Vehicle Maintenance	\$10		\$0		\$0		\$0	
2252 2510	Rental/Motor Pool Mile Charge In-State Travel	\$352 \$1,497		\$215 \$1,641		\$0 \$0		\$0 \$0	
2631	Communication Charges - Office Of Information Technology	\$277		\$306		\$0		\$0	
2680	Printing And Reproduction Services	\$29		\$122		\$0		\$0	_
2820	Purchased Services	\$747		\$507		\$0		\$0	
3121	Office Supplies	\$35		\$61		\$0		\$0	
3140	Noncapitalizable Information Technology	\$2,588		\$0		\$0		\$0	
4140	Dues And Memberships	\$100		\$0		\$0		\$0	
4220	Registration Fees	\$550		\$0		\$0		\$0	
Subtotal All Ot	her Operating	\$6,186	0.0	\$2,852	0.0	\$4,677	0.0	\$4,677	0.
Total Line Item	Expenditures	\$183,951	1.9	\$177,356	1.8	\$183,275	2.0	\$183,275	2.
EPA Water/S	Sewer File Project - 04. Division of Local Government, (A	A) Local Government	and Co	mmunity Servic	es, (2) L	ocal Governme	nt Ser	vices	
	vices - Employees								
Object Group H1N4XX	Object Group Name CED Specialist IV	\$34,066	0.5	\$29,702	0.4	Т	- 1	Г	
	Part-time Employee Expenditures	\$34,066	0.5	\$29,702	0.4				
Object Code	Object Name								_
1000	Personal Services	\$0		\$0		\$60,019		\$60,019	
1110	Regular Full-Time Wages	\$34,066		\$29,702	·	\$0		\$0	
1510	Dental Insurance	\$256		\$241		\$0		\$0	
1511	Health Insurance	\$0		\$4,157		\$0		\$0	
1512	Life Insurance	\$54		\$40		\$0		\$0	
1513	Short-Term Disability	\$51		\$45		\$0		\$0	
1520	FICA-Medicare Contribution	\$490		\$423		\$0		\$0	
1522	PERA AFR	\$3,431		\$3,015		\$0		\$0	
1524	PERA - AED	\$1,690		\$1,453		\$0		\$0	
1525	PERA - SAED Total Employee Wages and Benefits	\$1,690 \$41,728	0.5	\$1,453 \$40,529	0.4	\$0		\$0	
		Ψ-1,120	٠.٠	\$70,0£3	···/				
Personal Serv	vices - Contract Services								
Object Group	Object Group Name								
Object Group	Object Group Name Total Contract Services (Purchased Personal Services)	\$6		\$15		\$0		\$0	
Personal Service Group 1100 Object Code 1950	Object Group Name	\$6 \$6		\$15 \$15		\$0 \$0		\$0 \$0	

\$41,734 0.5 \$40,544 0.4 \$60,019 0.5 \$60,019 0.5

Subtotal All Personal Services

All Other Opera									
Object Group	Object Group Name								
2000	Total Operating Expenses	\$9,257		\$7,704		\$6,985		\$6,985	
3000	Total Travel Expenses	\$1,458		\$762		\$0		\$0	
7000	Total Transfers	\$10,140		\$5,593		\$0		\$0	
Object Code	Object Name								
2000	Operating Expense	\$0		\$0		\$6,985		\$6,985	
2252	Rental/Motor Pool Mile Charge	\$315		\$49		\$0		\$0	
2254	Rental Of Equipment	\$195		\$0		\$0		\$0	
2255	Rental of Buildings	\$1,616		\$1,482		\$0		\$0	
2258	Parking Fees	\$326		\$115		\$0		\$0	
2510 2511	In-State Travel In-State Common Carrier Fares	\$845 \$0		\$0 \$39		\$0 \$0		\$0 \$0	
2530	Out-Of-State Travel	\$613		\$359		\$0		\$0	
2530 2531	Out-Of-State Common Carrier Fares	\$0		\$365		\$0		\$0	
2631	Communication Charges - Office Of Information Technology	\$277		\$306		\$0		\$0	
2650	Office of Information Technology Purchased Services	\$3,509		\$4,118		\$0		\$0	
2655	DPA - Information Technology Services	\$960		\$791		\$0		\$0	
2680	Printing And Reproduction Services	\$24		\$180		\$0		\$0	
2820	Purchased Services	\$177		\$113		\$0		\$0	
3121	Office Supplies	\$31		\$0		\$0		\$0	
3140	Noncapitalizable Information Technology	\$51		\$0		\$0		\$0	
4220	Registration Fees	\$1,775		\$550		\$0		\$0	
7100	Transfers Out For Indirect Costs	\$10,140		\$5,593		\$0		\$0	
Subtotal All Ot	ner Operating	\$20,855	0.0	\$14,059	0.0	\$6,985	0.0	\$6,985	0.
Total Line Item	- "	\$62,589	0.5	\$54,603	0.4	\$67,004	0.5	\$67,004	0.
Object Group 100	Object Group Name Total Contract Services (Purchased Personal Services)	\$250,000		\$0		\$0		\$0	
	Object Name	+=++,+++		**-		**		**	
		\$250,000		\$0		\$0		\$0	
Object Code 1920 Subtotal All Pe	Personal Services - Professional	\$250,000 \$250,000	0.0	\$0 \$0	0.0	\$0 \$0	0.0	\$0 \$0	0.0
1920 Subtotal All Pe Total Line Item	Personal Services - Professional rsonal Services Expenditures	\$250,000 \$250,000	0.0 0.0	\$0 \$0	0.0 0.0	\$0 \$0	0.0 0.0 Service	\$0 \$0	0.0
1920 Subtotal All Pe Total Line Item Community Personal Ser	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government	\$250,000 \$250,000	0.0	\$0 \$0	0.0	\$0 \$0	0.0	\$0 \$0	
1920 Subtotal All Pe Total Line Item Community Personal Ser Object Group	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name	\$250,000 \$250,000 t, (A) Local Governm	0.0 nent ar	\$0 \$0 and Community Se	0.0 ervices	\$0 \$0	0.0	\$0 \$0	
Subtotal All Perfotal Line Item Community Personal Services Group H1N3XX	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III	\$250,000 \$250,000 t, (A) Local Governm	0.0 nent ar	\$0 \$0 and Community Se	0.0 ervices	\$0 \$0	0.0	\$0 \$0	
1920 Subtotal All Pe Total Line Item	Personal Services - Professional resonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III CED Specialist IV	\$250,000 \$250,000 a, (A) Local Governn \$38,769 \$0	0.0 nent ar	\$0 so and Community Se \$0 \$61,066	0.0 ervices 0.0 0.9	\$0 \$0	0.0	\$0 \$0	
Subtotal All Performance Total Line Item Community Personal Ser Object Group H1N3XX H1N4XX H1N5XX	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III	\$250,000 \$250,000 t, (A) Local Governm	0.0 nent ar	\$0 \$0 and Community Se \$0 \$61,066 \$13,661	0.0 ervices	\$0 \$0	0.0	\$0 \$0	
Subtotal All Performance Total Line Item Community Personal Ser Object Group H1N3XX H1N4XX H1N5XX H1N6XX	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V	\$250,000 \$250,000 i, (A) Local Governn \$38,769 \$0 \$0	0.0 nent ar	\$0 so and Community Se \$0 \$61,066	0.0 ervices 0.0 0.9 0.2	\$0 \$0	0.0	\$0 \$0	
Subtotal All Performance From Personal Service Group H1N3XX H1N4XX H1N6XX H1N6XX H1N6XX H4K3XX H4K3XX	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist VI	\$250,000 \$250,000 t, (A) Local Governn \$38,769 \$0 \$0 \$55,373	0.0 nent ar	\$0 \$0 and Community Se \$0 \$61,066 \$13,661 \$30,869	0.0 ervices 0.0 0.9 0.2 0.4	\$0 \$0	0.0	\$0 \$0	
Subtotal All Pe Total Line Item Community Personal Ser Object Group H1N3XX H1N4XX	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist VI Comm. & Mktg. Specialist III	\$250,000 \$250,000 t, (A) Local Governm \$38,769 \$0 \$0 \$55,373	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.7 0.0	\$0 \$0 and Community Se \$0 \$61,066 \$13,661 \$30,869 \$2,076	0.0 ervices 0.0 0.9 0.2 0.4 0.0	\$0 \$0	0.0	\$0 \$0	
Subtotal All Pe Fotal Line Item Community Personal Ser Object Group H1N3XX H1N6XX H1N6XX H4K3XX H4K3XX H185XX	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist VI Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III	\$250,000 \$250,000 \$, (A) Local Governm \$38,769 \$0 \$0 \$55,373 \$0 \$27,995	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.7 0.0 0.6	\$0 \$0 and Community Se \$0 \$61,066 \$13,661 \$30,869 \$2,076 \$23,507	0.0 ervices 0.0 0.9 0.2 0.4 0.0 0.5	\$0 \$0	0.0	\$0 \$0	
Subtotal All Pe Fotal Line Item Community Personal Ser Object Group H1N3XX H1N6XX H1N6XX H4K3XX H4K3XX H185XX	Personal Services - Professional resonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist VI Comm. & Mktg. Specialist III Program Assistant I Administrator V	\$250,000 \$250,000 \$, (A) Local Governm \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2	\$0 \$0 and Community Se \$0 \$61,066 \$13,661 \$30,869 \$2,076 \$23,507 \$15,066	0.0 0.0 0.9 0.2 0.4 0.0 0.5	\$0 \$0	0.0	\$0 \$0	
Subtotal All Performance Formunity Personal Service Group 11N3XX 11N5XX 11N6XX 14R1XX 14R1XX 14B5XX 11B5XX 11B5XX 11B3XX 11B3XX 11B3XX	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist VI Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III	\$250,000 \$250,000 \$, (A) Local Governn \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1	\$0 \$0 d Community Se \$0 \$61,066 \$13,661 \$30,869 \$23,507 \$15,066 \$6,833	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0	0.0	\$0 \$0	
920 Subtotal All Performance of the Item Community Personal Service of the Item Personal Service of the	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V COMM. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures	\$250,000 \$250,000 \$250,000 \$, (A) Local Governm \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1 0.0	\$0 \$0 and Community Se \$1,066 \$13,661 \$30,869 \$2,076 \$23,507 \$15,066 \$6,833 \$0	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0	0.0	\$0 \$0	
Subtotal All Pe Fotal Line Item Community Personal Ser Dbject Group H1N3XX H1N5XX H1N5XX H4K3XX H4R1XX H185XX H185XX T183XX P1A1XX Fotal Full and I	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name	\$250,000 \$250,000 \$250,000 \$, (A) Local Governn \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0 \$145,025	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1 0.0	\$0 \$0 and Community Se \$0 \$61,066 \$13,661 \$30,869 \$2,076 \$23,507 \$15,066 \$6,833 \$0 \$153,078	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0 s, (3) Community	0.0	\$0 \$0	
Subtotal All Pe Total Line Item Community Personal Ser Object Group H1N3XX H1N6XX H1N6XX H4K3XX H4K3XX H185XX H1B5XX I1B3XX Total Full and I	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V CED Specialist V CED Specialist V Services - Employees Object Name Regular Full-Time Wages	\$250,000 \$250,000 \$250,000 \$, (A) Local Governm \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0 \$145,025	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1 0.0	\$0 \$0 \$0 \$1,06 \$13,661 \$30,869 \$2,076 \$23,507 \$15,067 \$153,078	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0 s, (3) Community	0.0	\$0 \$0	
Subtotal All Pe Total Line Item Community Personal Ser Object Group H1N3XX H1N5XX H1N5XX H4R1XX H4R1XX H1B5XX I1B3XX P1A1XX Total Full and I Object Code	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V CED Specialist VI Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance	\$250,000 \$250,000 \$250,000 \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0 \$145,025	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1 0.0	\$0 \$0 \$1,066 \$13,661 \$30,869 \$2,076 \$23,507 \$15,066 \$23,507 \$15,068	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0 s, (3) Community	0.0	\$0 \$0	
Subtotal All Pe Total Line Item Community Personal Ser Dipict Group H1N3XX H1N4XX H1N5XX H4N6XX H4K3XX H4R1XX H1S5XX I1B3XX Total Full and I Dipict Code	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist IV CED Specialist VI Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Health Insurance	\$250,000 \$250,000 \$250,000 \$38,769 \$0 \$0 \$55,373 \$27,995 \$14,927 \$7,961 \$0 \$145,025 \$145,025	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1 0.0	\$0 \$0 and Community Se \$1,066 \$13,661 \$30,869 \$2,076 \$23,507 \$15,066 \$6,833 \$153,078	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0 s, (3) Community	0.0	\$0 \$0 es	
Subtotal All Pe Total Line Item Community Personal Ser Dbject Group H1N3XX H1N3XX H1N5XX H4K3XX H4K3XX H4K3XX H4R1XX Total Full and I Dbject Code I110 I510 I511	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V COMM. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Life Insurance	\$250,000 \$250,000 \$250,000 \$, (A) Local Governn \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0 \$145,025 \$937 \$21,009 \$238	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1 0.0	\$0 \$0 \$0 \$1,066 \$13,661 \$30,869 \$2,076 \$23,507 \$15,066 \$6,833 \$0 \$153,078	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0 s, (3) Community	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Subtotal All Pe Total Line Item Community Personal Ser Object Group H1N3XX H1N6XX H4N5XX H4K3XX H4K3XX H4K3XX H4R5XX IB3XX P1A1XX Total Full and I Object Code 1110 1510 1511	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist IV CED Specialist VI Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Health Insurance	\$250,000 \$250,000 \$250,000 \$1, (A) Local Government \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0 \$145,025 \$937 \$21,009 \$238 \$238	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1 0.0	\$0 \$0 \$0 \$1,06 \$13,661 \$30,869 \$2,076 \$15,007 \$153,078 \$153,078 \$153,078 \$153,078 \$153,078 \$206 \$226	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0 \$, (3) Community	0.0	\$0 \$0 es	
Subtotal All Pe Total Line Item Community Personal Ser Dbject Group H1N3XX H1N3XX H1N5XX H4K3XX H4K3XX H4K3XX H4R1XX Total Full and I Dbject Code I110 I510 I511	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V COMM. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability	\$250,000 \$250,000 \$250,000 \$, (A) Local Governn \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0 \$145,025 \$937 \$21,009 \$238	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1 0.0	\$0 \$0 \$0 \$1,066 \$13,661 \$30,869 \$2,076 \$23,507 \$15,066 \$6,833 \$0 \$153,078	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0 s, (3) Community	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Subtotal All Pe Fotal Line Item Community Personal Ser Object Group H1N3XX H1N6XX H4N6XX H4R1XX H4R1XX H4R1XX H1B5XX Total Full and I Dipject Code III0 I510 I511 I5512 I5512	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V CED Specialist V Sepecialist V COMM. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution	\$250,000 \$250,000 \$250,000 \$1, (A) Local Governm \$38,769 \$0 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0 \$145,025 \$937 \$21,009 \$238 \$21,009	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1 0.0	\$0 \$0 \$0 \$61,066 \$13,661 \$30,869 \$2,076 \$23,507 \$15,066 \$6,833 \$6,833 \$153,078 \$153,078 \$153,078	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0 \$, (3) Community	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Subtotal All Performance of the Inches of th	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist VI CED Specialist VI Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED	\$250,000 \$250,000 \$250,000 \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0 \$145,025 \$937 \$21,009 \$238 \$213 \$2,038 \$14,238	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1 0.0	\$0 \$0 \$0 \$1,066 \$13,661 \$30,869 \$2,076 \$23,507 \$15,066 \$33,078 \$153,078 \$153,078	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0 s, (3) Community	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
920 Subtotal All Pe Total Line Item Community Personal Ser Dbject Group 11N3XX 11N5XX 11N5XX 14N5XX 14R1XX 14B5XX 16B3XX 16B3XX 16B3XX 16B3XX 17BB3XX	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V COMM. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED	\$250,000 \$250,000 \$250,000 \$38,769 \$0 \$0 \$55,373 \$27,995 \$14,927 \$7,961 \$0 \$145,025 \$387 \$21,009 \$238 \$213 \$2,038 \$14,238	0.0 nent ar 0.7 0.0 0.0 0.7 0.0 0.6 0.2 0.1 0.0	\$0 \$0 \$0 \$13,661 \$13,661 \$13,661 \$13,661 \$13,661 \$13,078 \$153,078 \$153,078 \$153,078 \$226 \$2,273 \$15,066 \$2,273 \$15,078 \$206 \$2,273 \$15,078	0.0 0.0 0.9 0.2 0.4 0.0 0.5 0.2	\$0 \$0 s, (3) Community	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
920 Subtotal All Pe Total Line Item Community Personal Ser Object Group H1N3XX H1N5XX H1N5XX H1N6XX H4R1XX H185XX H2R1XX H2R1XX H2R1XX H2R1XX H3R1XX H3R1X	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III CED Specialist III CED Specialist V CED Specialist V CED Specialist V Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rices - Contract Services	\$250,000 \$250,000 \$250,000 \$, (A) Local Governm \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0 \$145,025 \$937 \$21,009 \$238 \$213 \$2,038 \$14,238 \$7,014	0.0 nent al 0.7 0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$1,06 \$13,661 \$30,869 \$2,076 \$23,507 \$153,078 \$153,078 \$153,078 \$206 \$226 \$226 \$2,173 \$17,469 \$7,469	0.0 0.9 0.2 0.4 0.0 0.5 0.2 0.1 0.0 2.2	\$0 \$0 s, (3) Community	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
920 Subtotal All Pe Total Line Item Community Personal Ser Object Group 11N3XX 11N5XX 11N6XX 14K3XX 14K3XX 14K3XX 11B5XX 10Dject Code 110 510 511 512 513 520 522 524 525 Personal Ser Object Group	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government vices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V CED Specialist V CED Specialist V CED Specialist VI Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide art-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED Total Employee Wages and Benefits	\$250,000 \$250,000 \$250,000 \$, (A) Local Governm \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0 \$145,025 \$937 \$21,009 \$238 \$213 \$2,038 \$14,238 \$7,014	0.0 nent al 0.7 0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$1,06 \$13,661 \$30,869 \$2,076 \$23,507 \$153,078 \$153,078 \$153,078 \$206 \$226 \$226 \$2,173 \$17,469 \$7,469	0.0 0.9 0.2 0.4 0.0 0.5 0.2 0.1 0.0 2.2	\$0 \$0 s, (3) Community	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
920 Subtotal All Pe Cotal Line Item Community Personal Ser Object Group IINAXX	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V CED Specialist V CED Specialist VI Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services)	\$250,000 \$250,000 \$250,000 \$38,769 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$0 \$145,025 \$337 \$21,009 \$2338 \$213 \$2,038 \$14,238 \$7,014 \$7,014 \$7,014	0.0 nent al 0.7 0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$1,066 \$13,661 \$30,869 \$2,076 \$15,067 \$15,067 \$15,078 \$153,078 \$153,078 \$153,078 \$153,078 \$153,078 \$153,078	0.0 0.9 0.2 0.4 0.0 0.5 0.2 0.1 0.0 2.2	\$0 \$, (3) Community	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
population of the second of th	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V CED Specialist V CED Specialist VI Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Life Insurance Life Insurance Life Insurance Life Insurance Life Insurance Expenditures PERA - AED PERA - SAED Total Employee Wages and Benefits rices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name	\$250,000 \$250,000 \$250,000 \$38,769 \$0 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$145,025 \$145,025 \$937 \$21,009 \$238 \$2,038 \$14,238 \$7,014 \$7,014 \$197,726	0.0 nent al 0.7 0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$1,066 \$13,661 \$30,869 \$2,076 \$23,507 \$15,066 \$33,078 \$153,078 \$153,078 \$153,078 \$153,078 \$153,078 \$206 \$226 \$2,173 \$15,516 \$7,469 \$7,469 \$206,319	0.0 0.9 0.2 0.4 0.0 0.5 0.2 0.1 0.0 2.2	\$0 \$0 \$, (3) Community	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Subtotal All Pe Fotal Line Item Community Personal Ser Dbject Group HIN3XX HIN5XX HIN5	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V CED Specialist V Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional	\$250,000 \$250,000 \$250,000 \$250,000 \$1, (A) Local Government	0.0 nent al 0.7 0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$1,066 \$13,666 \$13,666 \$23,507 \$15,066 \$23,507 \$15,066 \$23,507 \$15,066 \$2,076 \$1,066 \$2,076 \$1,078 \$1,	0.0 0.9 0.2 0.4 0.0 0.5 0.2 0.1 0.0 2.2	\$0 \$, (3) Community	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
920 Subtotal All Pe Total Line Item Community Personal Ser Object Group 11N3XX 11N4XX 11N5XX 14N6XX 14K1XX 14B5XX 1B53XX 10tal Full and I 10bject Code 110 511 512 513 520 522 524 525 Personal Ser Object Group 100 Object Code	Personal Services - Professional rsonal Services Expenditures Services Block Grant - 04. Division of Local Government rices - Employees Object Group Name CED Specialist III CED Specialist IV CED Specialist V CED Specialist V CED Specialist V CED Specialist VI Comm. & Mktg. Specialist III Program Assistant I Administrator V Statistical Analyst III Temporary Aide Part-time Employee Expenditures Object Name Regular Full-Time Wages Dental Insurance Life Insurance Life Insurance Life Insurance Life Insurance Life Insurance Expenditures PERA - AED PERA - SAED Total Employee Wages and Benefits rices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name	\$250,000 \$250,000 \$250,000 \$38,769 \$0 \$0 \$0 \$55,373 \$0 \$27,995 \$14,927 \$7,961 \$145,025 \$145,025 \$937 \$21,009 \$238 \$2,038 \$14,238 \$7,014 \$7,014 \$197,726	0.0 nent al 0.7 0.0 0.0 0.0 0.7 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$1,066 \$13,661 \$30,869 \$2,076 \$23,507 \$15,066 \$33,078 \$153,078 \$153,078 \$153,078 \$153,078 \$153,078 \$206 \$226 \$2,173 \$15,516 \$7,469 \$7,469 \$206,319	0.0 0.9 0.2 0.4 0.0 0.5 0.2 0.1 0.0 2.2	\$0 \$0 s, (3) Community	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

\$42,872

\$7,570

\$4,437,590

\$63,580

\$4,542 \$4,414,501 \$0

\$0 \$6,000,000 \$0

\$0 \$6,000,000

All Other Operating Expenditures

Object Group Object Group Name

2000 Total Operating Expenses

Total Travel Expenses

Total Intergovernmental Payments

3000 5000

5200	Total Other Payments	\$1,046,830	\$746,531	\$0	\$0	
7000	Total Transfers	\$42,112	\$28,472	\$0	\$0	
Object Code	Object Name					
2252	Rental/Motor Pool Mile Charge	\$1,228	\$274	\$0	\$0	
2255	Rental of Buildings	\$8,011	\$7,873	\$0	\$0	
2258	Parking Fees	\$378	\$385	\$0	\$0	
2510	In-State Travel	\$3,874	\$2,362	\$0	\$0	
2511	In-State Common Carrier Fares	\$17	\$0	\$0	\$0	
2513	In-State Personal Vehicle Reimbursement	\$370	\$0	\$0	\$0	
2530	Out-Of-State Travel	\$3,257	\$2,180	\$0	\$0	
2531	Out-Of-State Common Carrier Fares	\$52	\$0	\$0	\$0	
2610	Advertising And Marketing	\$0	\$658	\$0	\$0	
2631	Communication Charges - Office Of Information Technology	\$140	\$1,314	\$0	\$0	
2650	Office of Information Technology Purchased Services	\$18,155	\$22,670	\$0	\$0	
2655	DPA - Information Technology Services	\$4,758	\$4,201	\$0	\$0	
2680	Printing And Reproduction Services	\$109	\$54	\$0	\$0	
2820	Purchased Services	\$886	\$681	\$0	\$0	
3110	Supplies & Materials	\$24	\$0	\$0	\$0	
3120	Books/Periodicals/Subscriptions	\$0	\$21,000	\$0	\$0	
3121	Office Supplies	\$1,105	\$233	\$0	\$0	
3123	Postage	\$0	\$25	\$0	\$0	
3128	Noncapitalizable Equipment	\$282	\$0	\$0	\$0	
4140	Dues And Memberships	\$4,073	\$2,718	\$0	\$0	
4220	Registration Fees	\$3,723	\$1,495	\$0	\$0	
5000	Intergovernmental Payments	\$0	\$0	\$6,000,000	\$6,000,000	
5121	Grants - Counties - Federal Pass Thru	\$4,427,191	\$4,406,118	\$0	\$0	
5141	Grants - Intergovernmental - Federal Pass Thru	\$118	\$0	\$0	\$0	
5770	Pass-Thru Federal Grants - State Departments	\$10,281	\$8,383	\$0	\$0	
5781	Grants To Nongovernmental Organizations	\$1,046,830	\$746,531	\$0	\$0	
7100	Transfers Out For Indirect Costs	\$42,112	\$28,472	\$0	\$0	
Subtotal All O	ther Operating	\$5,576,974	0.0 \$5,257,625	0.0 \$6,000,000	\$6,000,000	
Total Line Iten	n Expenditures	\$6,015,881	2.3 \$5,657,145	2.3 \$6,000,000	0.0 \$6,000,000	0.0

Program Costs - 04. Division of Local Government, (B) Field Services

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Object Group	Object Group Name						
H6G8XX	Management	\$62,660	0.6	\$74,946	0.5		
G3A3XX	Administrative Assistant II	\$0	0.0	\$297	0.0		
G3A4XX	Administrative Assistant III	\$29,554	0.8	\$0	0.0		
H1A4XX	Program Management III	\$69,069	0.7	\$5,015	0.1		
H1C3XX	Analyst III	\$0	0.0	\$38,376	0.7		
H1C5XX	Analyst V	\$520,114	6.0	\$632,593	6.4		
H1C6XX	Analyst VI	\$227,304	2.0	\$222,307	1.6		
H1H3XX	Contract Administrator III	\$40,700	0.8	\$0	0.0		
H1H4XX	Contract Administrator IV	\$0	0.0	\$32,822	0.5		
H1J4XX	Planning Specialist IV	\$0	0.0	\$0	0.0		
H1N2XX	CED Specialist II	\$0	0.0	\$23,203	0.4		
H1N3XX	CED Specialist III	\$260,649	4.7	\$359,706	6.0		
H1N4XX	CED Specialist IV	\$288,508	4.2	\$243,588	3.5		
H1N5XX	CED Specialist V	\$0	0.0	\$60,349	0.8		
H1N6XX	CED Specialist VI	\$182,837	2.1	\$100,589	1.1		
H4K3XX	Comm. & Mktg. Specialist III	\$2,376	0.0	\$5,626	0.1		
H4R1XX	Program Assistant I	\$26,274	0.5	\$38,826	0.8		
H4R2XX	Program Assistant II	\$53,590	1.0	\$0	0.0		
H1B3XX	Administrator III	\$0	0.0	\$0	0.0		
H1B5XX	Administrator V	\$74,637	0.8	\$78,586	0.7		
H8A2XX	Accountant II	\$9,702	0.2	\$12,643	0.2		
H8A3XX	Accountant III	\$9,831	0.2	\$0	0.0		
I2A2XX	Architect I	\$6,695	0.1	\$6,896	0.1		
I1B3XX	Statistical Analyst III	\$0	0.0	\$1,367	0.0		
I3B4*A	PSR/Scientist III	\$0	0.0	\$1,382	0.0		
P1A1XX	Temporary Aide	\$2,341	0.1	\$782	0.0		
Total Full and Pa	art-time Employee Expenditures	\$1,866,841	24.6	\$1,939,899	23.5		

Object Code	Object Name				
1000	Personal Services	\$0	\$0	\$2,591,843	\$2,627,074
1110	Regular Full-Time Wages	\$1,840,609	\$1,816,274	\$0	\$0
1111	Regular Part-Time Wages	\$16,845	\$8,022	\$0	\$0
1120	Temporary Full-Time Wages	\$7,046	\$0	\$0	\$0
1121	Temporary Part-Time Wages	\$2,341	\$0	\$0	\$0
1140	Statutory Personnel & Payroll System Annual Leave Payments	\$3,704	\$23,950	\$0	\$0
1141	Statutory Personnel & Payroll System Sick Leave Payments	\$0	\$13,708	\$0	\$0
1210	Contractual Employee Regular Full-Time Wages	\$0	\$74,946	\$0	\$0
1340	Employee Cash Incentive Awards	\$0	\$3,000	\$0	\$0
1510	Dental Insurance	\$8,419	\$9,197	\$0	\$0
1511	Health Insurance	\$204,822	\$234,515	\$0	\$0
1512	Life Insurance	\$2,482	\$2,163	\$0	\$0
1513	Short-Term Disability	\$2,682	\$2,827	\$0	\$0
1520	FICA-Medicare Contribution	\$23,951	\$26,087	\$0	\$0

1521	Other Retirement Plans	\$31,153	\$29,971	\$0	\$0
1522	PERA	\$147,787	\$166,025	\$0	\$0
1524	PERA - AED	\$87,944	\$94,376	\$0	\$0
1525	PERA - SAED	\$86,999	\$94,376	\$0	\$0
1532	Unemployment Compensation Total Employee Wages and Benefits	\$0 \$2,466,785	\$5,610 24.6 \$2,605,046	\$0 23.5	\$0
Personal Serv	vices - Contract Services	\$2,400,703	24.0	23.3	
Object Group	Object Group Name				
1100	Total Contract Services (Purchased Personal Services)	\$461,390	\$509,037	\$0	\$0
Object Code	Object Name	4.0.1,000	+,	**	¥
1910	Personal Services - Temporary	\$4,052	\$9,714	\$0	\$0
1920	Personal Services - Professional	\$457,338	\$491,046	\$0	\$0
1950	Personal Services - Other State Departments	\$0	\$8,277	\$0	\$0
Subtotal All Pe	rsonal Services	\$2,928,175	24.6 \$3,114,083	23.5 \$2,591,843	31.1 \$2,627,074 31.6
All Other Opera	ating Expenditures				
Object Group	Object Group Name				
2000	Total Operating Expenses	\$262,151	\$148,826	\$1,032,738	\$785,288
3000	Total Travel Expenses	\$147,394	\$76,602	\$0	\$0
5000	Total Intergovernmental Payments	\$7,299	\$0	\$0	\$0
Object Code	Object Name				
2000	Operating Expense	\$0	\$0	\$1,032,738	\$785,288
2160	Other Cleaning Services	\$0	\$353	\$0	\$0 \$0
2220 2231	Building Maintenance Information Technology Maintenance	\$2,305 \$377	\$480 \$0	\$0 \$0	\$0 \$0
2240	Motor Vehicle Maintenance	\$457	\$432	\$0	\$0
2250	Miscellaneous Rentals	\$120	\$394	\$0	\$0
2252	Rental/Motor Pool Mile Charge	\$36,047	\$15,754	\$0	\$0
2253	Rental of Equipment	\$1,642	\$0	\$0	\$0
2258	Parking Fees	\$5,835	\$5,786	\$0	\$0
2259	Parking Fees	\$130	\$0	\$0	\$0
2260	Rental - Information Technology	\$40	\$0	\$0	\$0
2510	In-State Travel	\$111,412	\$56,018	\$0	\$0
2511 2512	In-State Common Carrier Fares In-State Personal Travel Per Diem	\$5 \$370	\$41 \$195	\$0 \$0	\$0 \$0
2512	In-State Personal Vehicle Reimbursement	\$2,621	\$2,821	\$0	\$0
2520	In-State Travel/Non-Employee	\$1,693	\$995	\$0	\$0
2521	In-State/Non-Employee - Common Carrier	\$0	\$634	\$0	\$0
2523	In-State/Non-Employee - Personal Vehicle Reimbursement	\$3,853	\$3,015	\$0	\$0
2530	Out-Of-State Travel	\$27,160	\$11,008	\$0	\$0
2531	Out-Of-State Common Carrier Fares	\$280	\$388	\$0	\$0
2532	Out-Of-State Personal Travel Per Diem	\$0	\$1,486	\$0	\$0
2610 2630	Advertising And Marketing Communication Charges - External	\$250 \$13,508	\$249 \$9,980	\$0 \$0	\$0 \$0
2631	Communication Charges - External Communication Charges - Office Of Information Technology	\$19,996	\$19,191	\$0	\$0
2680	Printing And Reproduction Services	\$14,242	\$12,568	\$0	\$0
2681	Photocopy Reimbursement	\$153	\$39	\$0	\$0
2690	Legal Services	\$0	\$624	\$0	\$0
2820	Purchased Services	\$6,554	\$3,981	\$0	\$0
3112	Automotive Supplies	\$9	\$0	\$0	\$0
3118	Food and Food Service Supplies	\$0	\$215	\$0	\$0
3120 3121	Books/Periodicals/Subscriptions Office Supplies	\$870 \$10,348	\$988 \$9,967	\$0 \$0	\$0 \$0
3123	Postage	\$10,348	\$9,967 \$5,844	\$0	\$0
3128	Noncapitalizable Equipment	\$813	\$2,408	\$0	\$0
3131	Noncapitalizable Building Materials	\$50	\$0	\$0	\$0
3132	Noncapitalizable Furniture And Office Systems	\$37,976	\$4,591	\$0	\$0
3140	Noncapitalizable Information Technology	\$22,592	\$3,056	\$0	\$0
3145	Software Subscription	\$0	\$26	\$0	\$0
3940	Electricity	\$262	\$255	\$0	\$0 \$0
3950 3970	Gasoline Natural Gas	\$23 \$764	\$62 \$636	\$0 \$0	\$0 \$0
4111	Prizes And Awards	\$145	\$0.30	\$0	\$0
4140	Dues And Memberships	\$8,621	\$7,408	\$0	\$0
4151	Interest - Late Payments	\$3	\$0	\$0	\$0
4170	Miscellaneous Fees And Fines	\$4	\$0	\$0	\$0
4180	Official Functions	\$28,918	\$20,175	\$0	\$0
4200	Purchase Discounts	\$0	\$720	\$0	\$0
4220	Registration Fees	\$37,306	\$22,643	\$0	\$0
5630	Refunds To Federal Government	\$7,299	\$0 0.0 \$225,428	\$0 0.0 \$1,032,738	\$0 0.0 \$785,288 0.0
Subtotal All Oti		\$416,844			
Total Line Item	Expenditures	\$3,345,019	24.6 \$3,339,511	23.5 \$3,624,581	31.1 \$3,412,362 31.6

Community Development Block Grant - 04. Division of Local Government, (B) Field Services
Personal Services - Employees

Personal Serv	ces - Employees						
Object Group	Object Group Name						
H1B5XX	Administrator V	\$6,224	0.1	\$8,542	0.1		
H1C3XX	Analyst III	\$0	0.0	\$18,034	0.3		

F							,		
H1H4XX	Contract Administrator IV	\$0	0.0	\$29,038	0.5				
H1N3XX H1N4XX	CED Specialist III	\$173,648	4.7	\$73,917	1.4				
H1N5XX	CED Specialist IV CED Specialist V	\$0	0.0	\$99,092	1.5				
H4R1XX	Program Assistant I	\$0	0.0	\$8,469	0.1				
H6G8XX	Management	\$51,894 \$0	1.4 0.0	\$44,209 \$27,462	0.9				
H8A2XX	Accountant II	\$8,472	0.0	\$12,604	0.3				
13B3*A	PSR/Scientist II	\$8,050	0.2	\$6,909	0.2			+	
	Part-time Employee Expenditures	\$248,288	6.6	\$328,275	5.5				
		V = .0,=01		70-0,0			l		
Object Code	Object Name								
1110	Regular Full-Time Wages	\$248,288		\$325,587		\$0		\$0	
1120	Temporary Full-Time Wages	\$0		\$2,673		\$0		\$0	
1130	Statutory Personnel & Payroll System Overtime Wages	\$0		\$15		\$0		\$0	
1340	Employee Cash Incentive Awards	\$60		\$0		\$0		\$0	
1510	Dental Insurance	\$1,034		\$945		\$0		\$0	
1511	Health Insurance	\$27,015 \$437		\$31,357 \$472		\$0		\$0	
1512 1513	Life Insurance Short-Term Disability	\$373		\$472 \$478		\$0 \$0		\$0 \$0	
1520	FICA-Medicare Contribution	\$3,491		\$4,626		\$0		\$0	
1521	Other Retirement Plans	\$7,735		\$8,817		\$0		\$0	
1522	PERA	\$16,589		\$24,302		\$0		\$0	
1524	PERA - AED	\$11,982		\$15,942		\$0		\$0	
1524	PERA - SAED	\$12,927		\$15,942 \$15,942		\$0		\$0	
.525	Total Employee Wages and Benefits	\$329,931	6.6	\$431,157	5.5	ΨÜ		φ0	
Personal Ser	vices - Contract Services	4020,001	-10	¥.0.,.01					
Object Group 1100	Object Group Name Total Contract Services (Purchased Personal Services)	\$3,419		\$11,713		\$0		\$0	
		\$3,419		φ11,/13		ΦU		\$0	
Object Code	Object Name			20.000		•			
1920	Personal Services - Professional	\$417		\$9,073		\$0		\$0	
1950	Personal Services - Other State Departments	\$3,003		\$2,640		\$0		\$0	
Subtotal All Pe	ersonal Services	\$333,350	6.6	\$442,870	5.5	\$0	0.0	\$0	0.0
All Other Opera	ating Expenditures								
Object Group	Object Group Name								
2000	Total Operating Expenses	\$88,712		\$94,600		\$0		\$0	
3000	Total Travel Expenses	\$8,049		\$9,735		\$0		\$0	
5000	Total Intergovernmental Payments	\$7,351,442		\$7,007,512		\$5,200,000		\$5,200,000	
5200	Total Other Payments	\$504,000		\$24,500		\$0		\$0	
7000	Total Transfers	\$64,081		\$61,924		\$0		\$0	
Object Code	Object Name					·			
2252	Rental/Motor Pool Mile Charge	\$168		\$285		\$0		\$0	
2255	Rental of Buildings	\$19,042		\$16,964		\$0		\$0	
2258	Parking Fees	\$186		\$682		\$0		\$0	
2259	Parking Fees	\$0		\$10		\$0		\$0	
2510	In-State Travel	\$3,125		\$1,787		\$0		\$0	
2512	In-State Personal Travel Per Diem	\$299		\$682		\$0		\$0	
2513	In-State Personal Vehicle Reimbursement	\$893		\$34		\$0		\$0	
2530	Out-Of-State Travel	\$1,856		\$5,434		\$0		\$0	
2531	Out-Of-State Common Carrier Fares	\$1,689		\$1,093		\$0		\$0	
2532	Out-Of-State Personal Travel Per Diem	\$187		\$705		\$0		\$0	
2631	Communication Charges - Office Of Information Technology	\$1,302		\$1,276		\$0		\$0	
2650	Office of Information Technology Purchased Services	\$31,935		\$54,500		\$0		\$0	
2655	DPA - Information Technology Services	\$13,382		\$10,144		\$0		\$0	
2680	Printing And Reproduction Services	\$318		\$284		\$0		\$0	
2820	Purchased Services	\$2,489		\$1,369		\$0		\$0	
3121	Office Supplies	\$774	-	\$343		\$0		\$0	
3123	Postage	\$57		\$42		\$0		\$0	
3132	Noncapitalizable Furniture And Office Systems	\$5,509		\$0		\$0		\$0	
3140	Noncapitalizable Information Technology	\$2,149		\$0		\$0		\$0	
4140	Dues And Memberships	\$5,545		\$5,578		\$0		\$0	
4180	Official Functions	\$21		\$0		\$0		\$0	
4220	Registration Fees	\$5,835		\$3,123		\$0		\$0	
5000	Intergovernmental Payments	\$0		\$0		\$5,200,000		\$5,200,000	
5111	Grants - Cities - Federal Pass Thru	\$3,152,164		\$2,816,704		\$0		\$0	
5121	Grants - Counties - Federal Pass Thru	\$4,199,278		\$4,190,808		\$0		\$0	
5781 7100	Grants To Nongovernmental Organizations Transfers Out For Indirect Costs	\$504,000 \$64,081		\$24,500 \$61,924		\$0 \$0		\$0 \$0	
Subtotal All Ot		\$8,016,284	0.0	\$7,198,271	0.0	\$5,200,000	0.0	\$5,200,000	0.0
	<u> </u>								
Total Line Item	n Expenditures	\$8,349,634	6.6	\$7,641,141	5.5	\$5,200,000	0.0	\$5,200,000	0.0
	rnment Mineral and Energy Impact Grants - 04. Division	of Local Governmen	t, (B) F	ield Services					
Personal Ser	vices - Contract Services	of Local Government	t, (B) F	ield Services					
	vices - Contract Services	of Local Government	t, (B) F	ield Services		\$0		\$0	

\$8,091

\$0

\$0

Object Code

1950

Object Name

Personal Services - Other State Departments

Subtotal All Pers		\$0.004	0.0	**		60		**
	sonal Services	\$8,091	0.0	\$0	0.0	\$0	0.0	\$0
II Other Operat	ting Expenditures							
	Object Group Name	4						
00	Total Intergovernmental Payments	\$114,503,406 \$154,566		\$98,830,812		\$123,000,000		\$123,000,000
00	Total Other Payments Total Transfers	\$154,566 \$6,584,031		\$1,114,234 \$6,711,024		\$0 \$0		\$0 \$0
		ψ0,30 4 ,031		ψ0,711,024		ΨΟ		Ψ0
ject Code 00	Object Name Intergovernmental Payments	\$0		\$0		\$123,000,000		\$123,000,000
10	Grants - Cities	\$22,182,614		\$20,665,133		\$123,000,000		\$123,000,000
1	Grants - Cities - Federal Pass Thru	\$6,901,455		\$13,183,358		\$0		\$0
20	Grants - Counties	\$16,399,249		\$15,710,513		\$0		\$0
40	Grants - Intergovernmental	\$2,653,406		\$2,391,191		\$0		\$0
70	Grants - School Districts	\$9,371		\$269,581		\$0		\$0
80	Grants - Special Districts	\$6,792,521		\$6,104,491		\$0		\$0
81	Grants - Special Districts - Federal Pass Thru	\$1,782,680		\$3,672,644		\$0		\$0
10	Distributions - Cities	\$25,522,702		\$17,587,464		\$0		\$0
20	Distributions - Counties	\$25,856,489		\$15,279,111		\$0		\$0
550	Distributions - School Districts	\$1,887,261		\$2,914,336		\$0		\$0
60	Distributions - Special Districts	\$4,515,658		\$1,052,990		\$0		\$0
'81	Grants To Nongovernmental Organizations	\$154,566		\$1,114,234		\$0		\$0
00F 00R	Operating Transfers to Public Health and Environment	\$310,211		\$312,960		\$0		\$0 \$0
AON	Operating Transfers to Public Safety Operating Transfers to Local - Intrafund	\$65,841 \$6,207,979		\$65,841 \$6,332,223		\$0 \$0		\$0
ubtotal All Othe		\$121,242,003	0.0	\$106,656,070	0.0	\$123,000,000	0.0	\$123,000,000
ibiotai Ali Otile	ei Operaung			ψ100,000,010		Ψ120,000,000		
otal Line Item E	Expenditures	\$121,250,094	0.0	\$106,656,070	0.0	\$123,000,000	0.0	\$123,000,000
ocal Govern	nment Permanent Fund - 04. Division of Local Gove	rnment (B) Field Service	26					
	ting Expenditures	, (=)	-					
	Object Group Name							
DJect Group 000	Total Transfers	\$0		\$2,300,000		\$0		\$0
		φ0		\$2,300,000		φ0		φ0
bject Code	Object Name							
020	Transfers Out To Augment General Fund	\$0		\$2,300,000		\$0		\$0
ubtotal All Othe	er Operating	\$0	0.0	\$2,300,000	0.0	\$0	0.0	\$0
otal Line Item E	Expenditures	\$0	0.0	\$2,300,000	0.0	\$0	0.0	\$0
bject Group								
<u> </u>	Object Group Name							
000	Total Intergovernmental Payments	\$5,621,179		\$5,145,679		\$5,127,850		\$5,127,850
000		\$5,621,179 \$50,000		\$5,145,679 \$50,000		\$5,127,850 (\$1,542,658)		\$5,127,850 (\$1,542,658)
000	Total Intergovernmental Payments	\$50,000		\$50,000		(\$1,542,658)		(\$1,542,658)
bject Code	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments	\$50,000 \$0		\$50,000 \$0		(\$1,542,658) \$1,710,192		(\$1,542,658) \$1,710,192
000 000 bject Code 000	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities	\$50,000 \$0 \$563,214		\$50,000 \$0 \$516,220		\$1,710,192 \$0		(\$1,542,658) \$1,710,192 \$0
0000 0000 bject Code 0000 1110	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties	\$50,000 \$0 \$563,214 \$4,313,680		\$50,000 \$0 \$516,220 \$3,985,115		\$1,710,192 \$0 \$0		\$1,710,192 \$0 \$0
000 000 000 000 000 110 120	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285		\$50,000 \$0 \$516,220 \$3,985,115 \$644,344		\$1,710,192 \$0 \$0 \$0		\$1,710,192 \$0 \$0 \$0
000 000 bject Code 000 110 120 180 A0Y	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000		\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000		\$1,710,192 \$0 \$0 \$0 \$0		\$1,710,192 \$0 \$0 \$0 \$0
000 000 bject Code 000 110 120 180 A0Y	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000		\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000		\$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000		\$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000
000 000 bject Code 000 110 120 180 A0Y	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000	0.0	\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000	0.0	\$1,710,192 \$0 \$0 \$0 \$0	0.0	\$1,710,192 \$0 \$0 \$0 \$0
0000 0000 bject Code 0000 1110	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000	0.0	\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000	0.0	\$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000	0.0	\$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000
bject Code 000 110 120 180 AOY 00N bletotal All Other	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179		\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679		\$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192		\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192
bject Code bject Code 100 110 120 180 AOY 200 100 100 100 100 100 100 10	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179		\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679		\$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192		\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192
bject Code bject Code 000 110 120 180 AOY 100 100 100 100 100 100 100 1	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) F	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179		\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679		\$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192		\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192
bject Code bject Code bject Code bject Code bject Code bject Gode bject Gode bject Gode bject Gode bject Gode bject Gode bject Group	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179		\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679		\$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192		\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192
bject Code 000 100 20 80 ANY 100 20 80 ANY 100 101 20 80 ANY 101 101 20 80 ANY 101 101 101 101 101 101 101 1	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services)	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179		\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679		\$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192		\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192
bject Code	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179		\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679		\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192		\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192
000 000 000 000 000 000 000 000 000 00	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179	0.0	\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192
bject Code bject Gode bject Group bject Code bject Code bject Code bject Code bject Code bject All Pers	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179 Field Services	0.0	\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679 \$5,195,679	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192
bject Code 000 bject Code 000 110 120 180 A0Y 00N ubtotal All Other otal Line Item E Gaming Impa ersonal Servi	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179	0.0	\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192
opject Code	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179 Field Services \$12,447 \$12,447	0.0	\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679 \$50,000 \$50,000 \$50,000	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192
bject Code and Discourse English of the Code bject Code bject Code bject Code and Discourse English of the Code and Discourse English of the Code bject Group bject Code bject Code code Discourse English of the Code code Discourse Engli	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services Expenditures	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179 Field Services \$12,447 \$12,447	0.0	\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679 \$50,000 \$50,000 \$50,000	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192
bject Code code bject Group bject Group bject Code code	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services Expenditures Expenditures Expenditures Expenditures Description of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services Expenditures	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179 Field Services \$12,447 \$12,447	0.0	\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679 \$50,000 \$50,000 \$50,000	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192
bject Code bipet	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services Expenditures ment Geothermal Energy Impact Grants - 04. Divisices - Contract Services	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179 Field Services \$12,447 \$12,447	0.0	\$50,000 \$0 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679 \$50,000 \$50,000 \$50,000	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192
opject Code opject	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services Expenditures ment Geothermal Energy Impact Grants - 04. Divisices - Contract Services Object Group Name	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179 \$12,447 \$12,447 \$12,447 \$12,447	0.0	\$50,000 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679 \$5,000 \$50,000 \$50,000	0.0	\$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0 \$0	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0
000 000 000 000 000 000 000 000 000 00	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services Expenditures ment Geothermal Energy Impact Grants - 04. Divisices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services)	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179 \$12,447 \$12,447 \$12,447 \$12,447	0.0	\$50,000 \$516,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679 \$5,000 \$50,000 \$50,000	0.0	\$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0 \$0	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0
bject Code 300 300 bject Code 300 300 300 300 300 300 300 3	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services Expenditures mment Geothermal Energy Impact Grants - 04. Divisices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services)	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179 \$12,447 \$12,447 \$12,447 \$12,447 \$0 of Local Governmen	0.0	\$50,000 \$0 \$16,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679 \$50,000 \$50,000 \$50,000	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0 \$0	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0 \$0
000 000 000 00ject Code 000 10 20 80 80 80 80 80 80 80 80 80 80 80 80 80	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services Expenditures Interpret Manager Countract Services Object Operation Services (Purchased Personal Services) Object Name Total Contract Services (Purchased Personal Services) Object Group Name Total Contract Services (Purchased Personal Services) Object Group Name Total Contract Services (Purchased Personal Services) Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Other State Departments Sonal Services	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179 \$12,447 \$12,447 \$12,447 \$12,447 \$10 of Local Governmen	0.0 0.0 0.0 t, (B) Fie	\$50,000 \$0 \$16,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679 \$5,195,679 \$50,000 \$50,000 \$50,000	0.0	\$1,710,192 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$50 \$0 \$0
bject Code	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services Expenditures ment Geothermal Energy Impact Grants - 04. Divisices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Group Name Total Contract Services - Other State Departments Object Name Personal Services - Other State Departments Sonal Services Personal Services - Other State Departments	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179 \$12,447 \$12,447 \$12,447 \$12,447 \$10 of Local Governmen	0.0 0.0 0.0 t, (B) Fie	\$50,000 \$0 \$16,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679 \$5,195,679 \$50,000 \$50,000 \$50,000	0.0	\$1,710,192 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$50 \$0 \$0
opject Code	Total Intergovernmental Payments Total Transfers Object Name Intergovernmental Payments Grants - Cities Grants - Counties Grants - Special Districts Operating Transfers to Human Services - Intrafund Operating Transfers to Local Affairs er Operating Expenditures acts Study - 04. Division of Local Government, (B) Fices - Contract Services Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Professional sonal Services Expenditures Interpret Manager Countract Services Object Operation Services (Purchased Personal Services) Object Name Total Contract Services (Purchased Personal Services) Object Group Name Total Contract Services (Purchased Personal Services) Object Group Name Total Contract Services (Purchased Personal Services) Object Group Name Total Contract Services (Purchased Personal Services) Object Name Personal Services - Other State Departments Sonal Services	\$50,000 \$0 \$563,214 \$4,313,680 \$744,285 \$50,000 \$0 \$5,671,179 \$5,671,179 \$12,447 \$12,447 \$12,447 \$12,447 \$10 of Local Governmen	0.0 0.0 0.0 t, (B) Fie	\$50,000 \$0 \$16,220 \$3,985,115 \$644,344 \$50,000 \$0 \$5,195,679 \$5,195,679 \$5,195,679 \$50,000 \$50,000 \$50,000	0.0	\$1,710,192 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0	\$1,542,658) \$1,710,192 \$0 \$0 \$0 \$0 \$1,875,000 \$3,585,192 \$3,585,192 \$50 \$0 \$0

Subtotal All O	ther Operating	\$0	0.0	\$0 \$0	0.0	\$50,000 \$50,000	0.0	\$0 \$0	(
	<u> </u>	·							
otal Line Item	n Expenditures	\$0	0.0	\$0	0.0	\$50,000	0.0	\$0	
ural Econ	omic Development Initiative Grants - 04. Division of Loca	I Government, (B) F	eld Servi	ces					
ersonal Ser	rvices - Employees								
oject Group	Object Group Name	1							
1C3XX	Analyst III	\$0	0.0	\$8,487	0.1				
I1N3XX I1N4XX	CED Specialist III CED Specialist IV	\$0	0.0	\$11,318	0.2				-
	Part-time Employee Expenditures	\$24,756 \$24,756	0.2	\$0 \$19,805	0.0				
					•	<u>'</u>			
bject Code	Object Name Personal Services	\$0		\$0		\$0		\$0	
110	Regular Full-Time Wages	\$24,756		\$19,805		\$0		\$0	
140	Statutory Personnel & Payroll System Annual Leave Payments	\$1,521		\$0		\$0		\$0	
510	Dental Insurance	\$211		\$96		\$0		\$0	
511	Health Insurance	\$4,819		\$2,051		\$0		\$0	
512	Life Insurance	\$45		\$27		\$0		\$0	
513 520	Short-Term Disability FICA-Medicare Contribution	\$39 \$369		\$30 \$287		\$0 \$0		\$0 \$0	
522	PERA	\$2,579		\$2,062		\$0		\$0	
524	PERA - AED	\$1,271		\$990		\$0		\$0	
525	PERA - SAED	\$1,271		\$990		\$0		\$0	_
	Total Employee Wages and Benefits	\$36,881	0.2	\$26,339	0.3				
ersonal Ser	rvices - Contract Services								
bject Group	Object Group Name								
100	Total Contract Services (Purchased Personal Services)	\$0		\$20,000		\$0		\$0	
Object Code	Object Name	4-		600.00-		* -			
1950 Subtotal All Br	Personal Services - Other State Departments	\$0	0.2	\$20,000	0.2	\$0	0.0	\$0	
uptotal All Pe	ersonal Services	\$36,881	0.2	\$46,339	0.3	\$0	0.0	\$0	
II Other Oper	rating Expenditures								
bject Group	Object Group Name								
000	Total Operating Expenses	\$348		\$77		\$780,000		\$780,000	
8000	Total Travel Expenses	\$291		\$0		\$0		\$0	
0000	Total Intergovernmental Payments	\$853,032		\$545,912		\$0		\$0	
Object Code	Object Name								
2510	In-State Travel	\$291		\$0		\$0		\$0	
820	Purchased Services	\$88		\$77 \$0		\$0		\$0	
3121 3220	Office Supplies Registration Fees	\$35 \$225		\$0		\$0 \$0		\$0 \$0	_
110	Grants - Cities	\$508,350		\$292,983		\$0		\$0	
5120	Grants - Counties	\$186,440		\$98,720		\$0		\$0	
140	Grants - Intergovernmental	\$145,978		\$154,209		\$0		\$0	
170		ψ1-10,570		4		\$0		\$0	
1170	Grants - School Districts	\$12,264		\$0				\$780,000	
	Grants - School Districts ther Operating		0.0	\$0 \$545,989	0.0	\$780,000	0.0	\$700,000	
ubtotal All Ot		\$12,264	0.0		0.0	\$780,000 \$780,000	0.0	\$780,000	
oubtotal All Of	ther Operating n Expenditures	\$12,264 \$853,671 \$890,552		\$545,989					
oubtotal All Of	ther Operating n Expenditures Rescue Program - 04. Division of Local Government, (B)	\$12,264 \$853,671 \$890,552		\$545,989					
ubtotal All Or otal Line Item Gearch and Personal Ser	ther Operating n Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees	\$12,264 \$853,671 \$890,552		\$545,989					
otal Line Item Search and Personal Ser Object Group	ther Operating m Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name	\$12,264 \$853,671 \$890,552 Field Services	0.2	\$545,989 \$592,328	0.3				
otal Line Item Search and Personal Ser Object Group	ther Operating n Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees	\$12,264 \$853,671 \$890,552 Field Services		\$545,989 \$592,328 \$9,093	0.3				
otal Line Item Search and Personal Ser Object Group 11A4XX	ther Operating m Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III	\$12,264 \$853,671 \$890,552 Field Services	0.2	\$545,989 \$592,328	0.3				
Search and Personal Ser Object Group 11A4XX 11N3XX 11N4XX	ther Operating m Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296	0.2	\$545,989 \$592,328 \$9,093 \$0	0.3 0.1 0.0				
Gearch and Gersonal Ser Dipict Group 11A4XX 11N3XX 11N5XX 14R1XX	ther Operating Expenditures	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$0 \$7,148	0.0 0.0 0.0 0.8 0.0 0.2	\$545,989 \$592,328 \$9,093 \$0 \$49,703 \$4,962 \$20,077	0.1 0.0 0.7 0.1 0.4				
Gearch and Personal Ser Object Group 11A4XX 11N3XX 11N5XX 14R1XX 18A2XX	ther Operating In Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant II	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$0 \$7,148 \$8,946	0.0 0.0 0.0 0.8 0.0 0.2	\$545,989 \$592,328 \$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425	0.1 0.0 0.7 0.1 0.4 0.1				
ubtotal All Or otal Line Item Gearch and Personal Ser ibject Group ITA4XX ITN3XX ITN4XX ITN5XX I4R1XX I8A2XX I8A3XX	ther Operating m Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Accountant III	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$0 \$7,148 \$8,946 \$4,766	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$9,093 \$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425 \$0	0.1 0.0 0.7 0.1 0.4 0.1				
description of the second seco	ther Operating In Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant II	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$0 \$7,148 \$8,946	0.0 0.0 0.0 0.8 0.0 0.2	\$545,989 \$592,328 \$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425	0.1 0.0 0.7 0.1 0.4 0.1				
detail All Of the Interest of	ther Operating M Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Accountant III Part-time Employee Expenditures Object Name	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$7,148 \$8,946 \$4,766 \$85,460	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$545,989 \$592,328 \$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425 \$0 \$88,260	0.1 0.0 0.7 0.1 0.4 0.1	\$780,000		\$780,000	
dearch and ersonal Ser bject Group 11A4XX 11N3XX 11N3XX 11N5XX 4R1XX 8A2XX 8A3XX otal Full and bject Code	ther Operating In Expenditures Rescue Program - 04. Division of Local Government, (B) Project Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Part-time Employee Expenditures Object Name Personal Services	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$0 \$7,148 \$8,946 \$4,766 \$85,460	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$545,989 \$592,328 \$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425 \$0 \$88,260	0.1 0.0 0.7 0.1 0.4 0.1	\$780,000		\$780,000 \$780,000	
ubtotal All Oi otal Line Item search and ersonal Ser biject Group 11A4XX 11N3XX 11N5XX 4R1XX 18A3XX otal Full and biject Code	ther Operating m Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$0 \$7,148 \$8,946 \$4,766 \$85,460	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425 \$0 \$88,260	0.1 0.0 0.7 0.1 0.4 0.1	\$780,000 \$780,000 \$85,137 \$0		\$780,000 \$780,000 \$85,137 \$0	
ubtotal All Oi total Line Item dearch and ersonal Ser biject Group 11A4XX 11N5XX 14R1XX 18A2XX 18A2XX 18A3XX 1001 1101 1101 1101 1110 1110 1111	ther Operating In Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$0 \$7,148 \$8,946 \$4,766 \$85,460 \$0 \$0 \$0	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$545,989 \$592,328 \$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425 \$0 \$88,260	0.1 0.0 0.7 0.1 0.4 0.1	\$780,000 \$780,000 \$85,137 \$0 \$0		\$780,000 \$780,000 \$85,137 \$0 \$0	
Search and Personal Ser Object Group H1A4XX H1N3XX H1N5XX H2R1XX H2XX H3A3XX H3XX H	ther Operating M Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$7,148 \$8,946 \$4,766 \$85,460 \$85,460	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$545,989 \$592,328 \$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425 \$0 \$88,260 \$9 \$87,387 \$93 \$636	0.1 0.0 0.7 0.1 0.4 0.1	\$85,137 \$0,000		\$780,000 \$780,000 \$85,137 \$0 \$0 \$0	
Search and Personal Ser Object Group II A4XX II N3XX II N4XX II N5XX I	ther Operating In Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$0 \$7,148 \$8,946 \$4,766 \$85,460 \$0 \$0 \$0	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$545,989 \$592,328 \$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425 \$0 \$88,260	0.1 0.0 0.7 0.1 0.4 0.1	\$780,000 \$780,000 \$85,137 \$0 \$0		\$780,000 \$780,000 \$85,137 \$0 \$0	
description of the control of the co	ther Operating I Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant II Accountant III Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$7,148 \$8,946 \$4,766 \$85,460 \$0 \$64,766 \$85,460 \$1,400	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$545,989 \$592,328 \$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425 \$0 \$88,260 \$87,387 \$636 \$12,423	0.1 0.0 0.7 0.1 0.4 0.1	\$780,000 \$780,000 \$85,137 \$0 \$0 \$0		\$780,000 \$780,000 \$85,137 \$0 \$0 \$0 \$0	
description of the control of the co	ther Operating In Expenditures Rescue Program - 04. Division of Local Government, (B) Project Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist IV Program Assistant I Accountant II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$0 \$7,148 \$8,946 \$4,766 \$85,460 \$0 \$85,460 \$0 \$451 \$8,545 \$8,545	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$545,989 \$592,328 \$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425 \$0 \$88,260 \$0 \$87,387 \$873 \$636 \$12,423	0.1 0.0 0.7 0.1 0.4 0.1	\$85,137 \$0 \$0 \$0 \$0		\$780,000 \$780,000 \$85,137 \$0 \$0 \$0 \$0 \$0	
Search and Personal Ser Object Group HTAAXX HTN5XX	ther Operating m Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$7,148 \$8,946 \$4,766 \$85,460 \$0 \$45,460 \$1,198 \$1,198 \$8,373	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$545,989 \$592,328 \$9,093 \$00 \$49,703 \$4,962 \$20,077 \$4,425 \$0 \$88,260 \$0 \$87,387 \$636 \$12,423 \$122 \$130 \$1,228 \$8,791	0.1 0.0 0.7 0.1 0.4 0.1	\$85,137 \$0,000 \$0 \$0 \$0 \$0 \$0 \$0		\$780,000 \$780,000 \$85,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Search and Personal Ser Object Group HAAXX HAAXX HARAXX HAXX H	ther Operating In Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Accountant III Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$0 \$7,148 \$8,946 \$4,766 \$85,460 \$0 \$85,460 \$154 \$154 \$154 \$154 \$158 \$154 \$159 \$1198 \$8,373 \$4,175	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$545,989 \$592,328 \$9,093 \$0 \$49,703 \$4,962 \$20,077 \$4,425 \$0 \$87,387 \$636 \$12,423 \$122 \$130 \$1,228 \$8,791 \$4,233	0.1 0.0 0.7 0.1 0.4 0.1	\$85,137 \$0 \$0 \$0 \$0 \$0 \$0		\$780,000 \$780,000 \$85,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
description of the control of the co	ther Operating m Expenditures Rescue Program - 04. Division of Local Government, (B) rvices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IV CED Specialist V Program Assistant I Accountant III Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA	\$12,264 \$853,671 \$890,552 Field Services \$0 \$3,296 \$61,303 \$7,148 \$8,946 \$4,766 \$85,460 \$0 \$45,460 \$1,198 \$1,198 \$8,373	0.0 0.0 0.0 0.8 0.0 0.2 0.2	\$545,989 \$592,328 \$9,093 \$00 \$49,703 \$4,962 \$20,077 \$4,425 \$0 \$88,260 \$0 \$87,387 \$636 \$12,423 \$122 \$130 \$1,228 \$8,791	0.1 0.0 0.7 0.1 0.4 0.1	\$85,137 \$0,000 \$0 \$0 \$0 \$0 \$0 \$0		\$780,000 \$780,000 \$85,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

1100	Total Contract Services (Purchased Personal Services)	\$5,744		\$8,960					
Object Code	Object Name	\$5,744		* - 7		\$0		\$0	
1950	Personal Services - Other State Departments	\$5,744		\$8,960		\$0		\$0	
Subtotal All Per	rsonal Services	\$118,304	1.1	\$129,015	1.4	\$85,137	1.3	\$85,137	1.3
All Other Opera	ating Expenditures								
Object Group	Object Group Name								
2000	Total Operating Expenses	\$4,687		\$1,884		\$540,766		\$540,766	
3000 5000	Total Travel Expenses Total Intergovernmental Payments	\$1,617 \$373,521		\$311 \$487,729		\$0 \$0		\$0 \$0	
Object Code	Object Name	ψ070,021		ψ+01,123		ΨΟ		ΨΟ	
2000	Operating Expense	\$0		\$0		\$540,766		\$540,766	
2231	Information Technology Maintenance	\$377		\$0		\$0		\$0	
2252	Rental/Motor Pool Mile Charge	\$282		\$80		\$0		\$0	
2258	Parking Fees	\$42		\$36		\$0		\$0	
2510 2520	In-State Travel In-State Travel/Non-Employee	\$1,190 \$427		\$311 \$0		\$0 \$0		\$0 \$0	
2631	Communication Charges - Office Of Information Technology	\$434		\$457		\$0		\$0	
2680	Printing And Reproduction Services	\$503		\$77		\$0		\$0	
2820	Purchased Services	\$433		\$387		\$0		\$0	
3120 3121	Books/Periodicals/Subscriptions Office Supplies	\$0 \$135		\$159 \$126		\$0 \$0		\$0 \$0	
3123	Postage	\$312		\$186		\$0		\$0	
3140	Noncapitalizable Information Technology	\$77		\$377		\$0		\$0	
4180	Official Functions	\$1,183		\$0		\$0		\$0	
4220 5120	Registration Fees Grants - Counties	\$908 \$373,521		\$0 \$487,729		\$0 \$0		\$0 \$0	
Subtotal All Oth		\$379,825	0.0	\$489,924	0.0	\$540,766	0.0	\$540,766	0.0
	· •	\$400,400	1.1	£040.000	1.4	******************	4.0	\$625,903	1.3
Total Line Item	Expenditures	\$498,129	1.1	\$618,939	1.4	\$625,903	1.3	\$625,903	1.3
Gray and Bla	ack Market Marijuana Enforcement Grants - 04. Division of	Local Governmen	t, (B) Field	Services					
	vices - Employees								
Object Group H1A4XX	Object Group Name Program Management III	¢o.	0.0	£45.4C7	0.5	-	-		
H1N3XX	CED Specialist III	\$0 \$20,454	0.0	\$45,467 \$0	0.5				
H1N4XX	CED Specialist IV	\$0	0.0	\$28,360	0.5				
H1N4XX H1N6XX	CED Specialist IV CED Specialist VI	\$0 \$19,836	0.0 0.2	\$0	0.0				
H1N6XX H8B2XX	CED Specialist IV CED Specialist VI Budget Analyst II	\$0 \$19,836 \$46,894	0.0 0.2 0.5	\$0 \$24,454	0.0 0.3				
H1N6XX H8B2XX	CED Specialist IV CED Specialist VI	\$0 \$19,836	0.0 0.2	\$0	0.0				
H1N6XX H8B2XX Total Full and F	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name	\$0 \$19,836 \$46,894 \$87,184	0.0 0.2 0.5	\$0 \$24,454 \$98,281	0.0 0.3				
H1N6XX H8B2XX Total Full and P Object Code	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services	\$0 \$19,836 \$46,894 \$87,184	0.0 0.2 0.5	\$0 \$24,454 \$98,281	0.0 0.3	\$173,457		\$173,457	
H1N6XX H8B2XX Total Full and P Object Code 1000 1110	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages	\$0 \$19,836 \$46,894 \$87,184 \$0 \$87,184	0.0 0.2 0.5	\$0 \$24,454 \$98,281 \$0 \$98,281	0.0 0.3	\$0		\$0	
H1N6XX H8B2XX Total Full and F Object Code 1000 1110 1140	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services	\$0 \$19,836 \$46,894 \$87,184	0.0 0.2 0.5	\$0 \$24,454 \$98,281	0.0 0.3				
H1N6XX H8B2XX Total Full and F Object Code 1000 1110 1140 1510 1511	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance	\$0 \$19,836 \$46,894 \$87,184 \$0 \$67,184 \$14 \$781 \$15,865	0.0 0.2 0.5	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526	0.0 0.3	\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0	
H1N6XX H8B2XX Total Full and P 0bject Code 1000 11110 1140 1510 1511 1512	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance	\$0 \$19,836 \$46,894 \$87,184 \$0 \$87,184 \$14 \$781 \$15,865 \$233	0.0 0.2 0.5	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136	0.0 0.3	\$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0	
H1N6XX H8B2XX Total Full and P Object Code 1000 1110 1140 1510 1511 1511 1512 1513	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Short-Term Disability	\$0 \$19,836 \$46,894 \$87,184 \$0 \$87,184 \$14 \$781 \$15,865 \$233 \$124	0.0 0.2 0.5	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147	0.0 0.3	\$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0	
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 1140 1510 1511 1512	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance	\$0 \$19,836 \$46,894 \$87,184 \$0 \$87,184 \$14 \$781 \$15,865 \$233	0.0 0.2 0.5	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136	0.0 0.3	\$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0	
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 1140 1511 1512 1513 1520 1521 1522	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA	\$0 \$19,836 \$46,894 \$87,184 \$0 \$0 \$87,184 \$14 \$781 \$15,865 \$233 \$124 \$1,229	0.0 0.2 0.5	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678	0.0 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 1140 1510 1511 1512 1513 1520 1521 1521 1522	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED	\$0 \$19,836 \$46,894 \$87,184 \$0 \$87,184 \$14 \$14 \$15,865 \$233 \$124 \$1,229 \$2,104 \$6,484 \$4,230	0.0 0.2 0.5	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807	0.0 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 1140 1511 1512 1513 1520 1521 1522	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$1,184 \$1,184 \$1,184 \$1,186 \$2,23 \$1,229 \$2,104 \$6,484 \$4,230 \$4,230	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807	0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 1140 1510 1511 1511 1512 1513 1520 1521 1522 1524 1525	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED	\$0 \$19,836 \$46,894 \$87,184 \$0 \$87,184 \$14 \$14 \$15,865 \$233 \$124 \$1,229 \$2,104 \$6,484 \$4,230	0.0 0.2 0.5	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807	0.0 0.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 1510 1511 1512 1513 1520 1521 1522 1524 1525 Subtotal All Per	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rrsonal Services	\$0 \$19,836 \$46,894 \$87,184 \$0 \$0 \$87,184 \$15,865 \$233 \$124 \$1,229 \$2,104 \$6,484 \$4,230 \$4,230 \$122,479	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 1510 1511 1512 1513 1520 1521 1522 1524 1525 Subtotal All Per	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rrsonal Services	\$0 \$19,836 \$46,894 \$87,184 \$0 \$0 \$87,184 \$15,865 \$233 \$124 \$1,229 \$2,104 \$6,484 \$4,230 \$4,230 \$122,479	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 1140 1510 1511 1512 1513 1520 1521 1521 1524 1525 Subtotal All Per All Other Opera Object Group	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rrsonal Services	\$0 \$19,836 \$46,894 \$87,184 \$0 \$0 \$87,184 \$15,865 \$233 \$124 \$1,229 \$2,104 \$6,484 \$4,230 \$4,230 \$122,479	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 1510 1511 1512 1513 1520 1521 1522 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits Irsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$1,184 \$15,865 \$233 \$1,229 \$2,104 \$6,484 \$4,230 \$1,224 \$1,229 \$2,104 \$6,424 \$1,230 \$1,2479	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807 \$131,795 \$131,795	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 1510 1511 1512 1513 1520 1521 1522 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 5000	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits resonal Services ating Expenditures Object Group Name Total Operating Expenses Total Intergovernmental Payments	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$15,865 \$233 \$124 \$1,229 \$2,104 \$4,230 \$1,227 \$1,229 \$2,104 \$4,230 \$1,230 \$1,2479	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795 \$131,795	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 1510 1511 1512 1513 1520 1521 1522 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 5000 Object Code	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits resonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Intergovernmental Payments Object Name	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$15,865 \$233 \$1,229 \$2,104 \$6,484 \$4,230 \$1,229 \$1,2479 \$1,230 \$1,2479	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795 \$131,795	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 11510 1511 1512 1513 1520 1521 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 5000 Object Code	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroli System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - AED PERA - SAED Total Employee Wages and Benefits rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Intergovernmental Payments Object Name Rental/Motor Pool Mile Charge	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$1,184 \$1,184 \$1,184 \$1,184 \$1,184 \$1,229 \$2,104 \$6,484 \$4,230 \$1,22,479 \$1,22,479 \$1,332 \$4,399 \$1,332 \$4,115,735	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795 \$131,795	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11510 1511 1512 1521 1522 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 5000 Object Code 22252	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits resonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Intergovernmental Payments Object Name	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$15,865 \$233 \$1,229 \$2,104 \$6,484 \$4,230 \$1,229 \$1,2479 \$1,230 \$1,2479	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795 \$131,795	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 1510 1511 1512 1513 1520 1521 1522 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 Object Code 2252 22258 2510 2512	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits PERSONAL SERVICES Object Group Name Total Operating Expenses Total Travel Expenses Total Intergovernmental Payments Object Name Rental/Motor Pool Mile Charge Parking Fees In-State Travel In-State Personal Travel Per Diem	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$1,184 \$15,865 \$233 \$1,229 \$2,104 \$6,484 \$4,230 \$1,2479 \$122,479 \$122,479 \$123,479	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$1,47 \$1,396 \$3,310 \$6,678 \$4,807 \$311,795 \$131,795 \$131,795 \$131,795	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 15511 15512 15513 15524 15524 15525 Subtotal All Per All Other Opera Object Group 2000 3000 5000 Object Code 2252 2258 22510 22512 22610	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Health Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rrsonal Services atting Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Intergovernmental Payments Object Name Rental/Motor Pool Mile Charge Parking Fees In-State Travel In-State Personal Travel Per Diem Advertising And Marketing	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$1,184 \$1,184 \$1,184 \$1,184 \$1,186 \$2,23 \$1,104 \$6,484 \$4,230 \$4,230 \$1,12,479 \$1,24,479 \$1,15,735 \$1,15,735 \$1,185	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$1,396 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795 \$131,795 \$131,795 \$131,795 \$131,795	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 11510 1511 1512 1513 1520 1521 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 5000 Object Code 2252 2258 22512 22610 22631	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits resonal Services ating Expenditures Object Group Name Total Operating Expenses Total Intergovernmental Payments Object Name Rental/Motor Pool Mile Charge Parking Fees In-State Personal Travel Per Diem Advertising And Marketing Communication Charges - Office Of Information Technology	\$0 \$19,836 \$46,894 \$87,184 \$1,846 \$1,184 \$1,18,865 \$2,33 \$1,24 \$1,229 \$2,104 \$6,484 \$4,230 \$1,22,479 \$1,22,479 \$1,332 \$1,332 \$1,332 \$1,286 \$1,332 \$1,286 \$1,	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$1,47 \$1,396 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795 \$131,795 \$131,795 \$131,795 \$131,795 \$142 \$11,330,589 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.8
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 1511 1511 1512 1521 1522 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 5000 Object Code 2252 2258 2510 2512 2610 2631 2680	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rrsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Intergovernmental Payments Object Name Rental/Motor Pool Mile Charge Parking Fees In-State Travel In-State Personal Travel Per Diem Advertising And Marketing Communication Charges - Office Of Information Technology Printing And Reproduction Services	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$1,184 \$1,18,865 \$233 \$1,229 \$2,104 \$4,230 \$1,22,479 \$122,479 \$122,479 \$1,13,32 \$4,115,735	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795 \$131,795 \$131,795 \$131,795 \$142 \$111,330,589 \$0 \$142 \$0 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$142 \$0 \$0 \$142 \$0 \$0 \$142 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 11510 1511 1512 1513 1520 1521 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 5000 Object Code 2252 2258 22512 22610 22631	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Health Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rsonal Services atting Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Intergovernmental Payments Object Name Rental/Motor Pool Mile Charge Parking Fees In-State Travel In-State Personal Travel Per Diem Advertising And Marketing Communication Charges - Office Of Information Technology Printing And Reproduction Services Office Supplies	\$0 \$19,836 \$46,894 \$87,184 \$1,846 \$1,184 \$1,18,865 \$2,33 \$1,24 \$1,229 \$2,104 \$6,484 \$4,230 \$1,22,479 \$1,22,479 \$1,332 \$1,332 \$1,332 \$1,286 \$1,332 \$1,286 \$1,	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$1,47 \$1,396 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795 \$131,795 \$131,795 \$131,795 \$131,795 \$142 \$11,330,589 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 11512 1513 1512 1513 1524 1522 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 5000 Object Code 2252 2258 2510 2511 2681 2680 2880 2880 28121 3128	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - AED PERA - SAED Total Employee Wages and Benefits rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Intergovernmental Payments Object Name Rental/Motor Pool Mile Charge Parking Fees In-State Personal Travel Per Diem Advertising And Marketing Communication Charges - Office Of Information Technology Printing And Reproduction Services Purchased Services Office Supplies Noncapitalizable Equipment	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$1,184 \$1,184 \$1,186 \$1,29 \$2,104 \$6,484 \$4,230 \$1,22,479 \$1,22,479 \$1,332 \$1,13,735 \$1,286 \$1	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$147 \$1,396 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795 \$131,795 \$131,795 \$131,795 \$142 \$11,330,589 \$142 \$11,330,589 \$142 \$142 \$142 \$142 \$142 \$142 \$143 \$144 \$144 \$144 \$144 \$144 \$144 \$144	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 111140 1510 1511 1513 1520 1521 1524 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 5000 Object Code 2252 2258 2510 2512 2610 2631 2680 2820 33121 33128 33132	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Intergovernmental Payments Object Name Rental/Motor Pool Mile Charge Parking Fees In-State Travel In-State Personal Travel Per Diem Advertising And Marketing Communication Charges - Office Of Information Technology Printing And Reproduction Services Purchased Services Office Supplies Noncapitalizable Equipment Noncapitalizable Fumiture And Office Systems	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$1,184 \$1,186 \$1,29 \$2,104 \$4,230 \$1,22,479 \$1,22,479 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,2,479 \$1,2,479	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$1,47 \$1,396 \$3,310 \$6,678 \$4,807 \$131,795 \$131,795 \$131,795 \$131,795 \$131,795 \$131,795 \$142 \$11,330,589 \$142 \$0 \$0 \$0 \$142 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.:
H1N6XX H8B2XX Total Full and F Object Code 1000 11110 11511 1511 1512 1521 1522 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 Object Code 2252 2258 22510 22512 2610 2610 2680 2820 3121 3128 3132 3140	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rrsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Intergovernmental Payments Object Name Rental/Motor Pool Mile Charge Parking Fees In-State Travel In-State Personal Travel Per Diem Advertising And Marketing Communication Charges - Office Of Information Technology Printing And Reproduction Services Purchased Services Office Supplies Noncapitalizable Equipment Noncapitalizable Furniture And Office Systems	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$1,184 \$1,186 \$1,29 \$2,104 \$4,230 \$1,22,479 \$1,22,479 \$1,132 \$1,122,479 \$1,132 \$	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$1,526 \$136 \$3,310 \$6,678 \$4,807 \$4,807 \$131,795 \$131,795 \$131,795 \$2,645 \$142 \$111,330,589 \$38 \$0 \$142 \$0 \$0 \$142 \$0 \$142 \$142 \$142 \$142 \$142 \$142 \$142 \$142	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5
H1N6XX H8B2XX Total Full and P Object Code 1000 11110 11140 11512 1513 1512 1513 1524 1522 1524 1525 Subtotal All Per All Other Opera Object Group 2000 3000 5000 Object Code 2252 2258 2510 2511 2681 2680 2880 2880 28121 3128	CED Specialist IV CED Specialist VI Budget Analyst II Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Statutory Personnel & Payroll System Annual Leave Payments Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution Other Retirement Plans PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rsonal Services ating Expenditures Object Group Name Total Operating Expenses Total Travel Expenses Total Intergovernmental Payments Object Name Rental/Motor Pool Mile Charge Parking Fees In-State Travel In-State Personal Travel Per Diem Advertising And Marketing Communication Charges - Office Of Information Technology Printing And Reproduction Services Purchased Services Office Supplies Noncapitalizable Equipment Noncapitalizable Fumiture And Office Systems	\$0 \$19,836 \$46,894 \$87,184 \$1,184 \$1,184 \$1,186 \$1,29 \$2,104 \$4,230 \$1,22,479 \$1,22,479 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,13,22 \$1,2,479 \$1,2,479	0.0 0.2 0.5 1.1	\$0 \$24,454 \$98,281 \$0 \$98,281 \$0 \$706 \$11,526 \$136 \$1,47 \$1,396 \$3,310 \$6,678 \$4,807 \$131,795 \$131,795 \$131,795 \$131,795 \$131,795 \$131,795 \$142 \$11,330,589 \$142 \$0 \$0 \$0 \$142 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 0.3 1.3	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.3

Subtotal All Ot	ther Operating	\$4,121,466	0.0	\$11,333,376	0.0	\$777,216	0.0	\$777,216	0.0
Total Line Item	n Expenditures	\$4,243,495	1.1	\$11,465,171	1.3	\$950,673	2.5	\$950,673	2.5
Total Ellio Itolii	- Exportation	ψ 1,2 10,100		\$11,100,111	110	φοσο,σ.σ	2.0	4000,010	
H.B. 17-1326	6 Crime Prevention Initiative Grants - 04. Division of Local	Government, (B) F	ield Ser	vices					
All Other Opera	ating Expenditures								
Object Group	Object Group Name								
5000	Total Intergovernmental Payments	\$0		\$0		\$2,000,000		\$2,000,000	
5200	Total Other Payments	\$3,000,000		\$3,000,000		\$0 \$0		\$0 \$0	
7000	Total Transfers	\$0		\$3,000,000		\$ 0			
Object Code 5000	Object Name Intergovernmental Payments	\$0		\$0		\$2,000,000		\$2,000,000	
5781	Grants To Nongovernmental Organizations	\$3,000,000		\$0		\$0		\$0	
700N	Operating Transfers to Local Affairs	\$0		\$3,000,000		\$0		\$0	
Subtotal All Ot	ther Operating	\$3,000,000	0.0	\$3,000,000	0.0	\$2,000,000	0.0	\$2,000,000	0.0
Total Line Item	Expenditures	\$3,000,000	0.0	\$3,000,000	0.0	\$2,000,000	0.0	\$2,000,000	0.0
II.D. 47 4000	Colors Brancotion Initiative Court Business Landing 04	Division of Local 6		(D) Field (
	6 Crime Prevention Initiative Small Business Lending - 04. ating Expenditures	DIVISION OF LOCAL C	Jovernii	ient, (B) Field S	ervices				
Object Group	Object Group Name								
5000	Total Intergovernmental Payments	\$0		\$1,000,000		\$0		\$0	
5200	Total Other Payments	\$839,343		\$0		\$0		\$0	
Object Code	Object Name								
5000	Intergovernmental Payments	\$0		\$0		\$0		\$0	
5781	Grants To Nongovernmental Organizations	\$839,343		\$0		\$0		\$0	
700N	Operating Transfers to Local Affairs	\$0	0.0	\$1,000,000	0.0	\$0 \$0	0.0	\$0	
Subtotal All Ot	<u> </u>	\$839,343	0.0	\$1,000,000	0.0		0.0	\$0	0.0
Total Line Item	n Expenditures	\$839,343	0.0	\$1,000,000	0.0	\$0	0.0	\$0	0.0
	and the Brown Officer Manual Health Occurred Add Billion			D) F: . I I O					
	on to the Peace Officers Mental Health Support - 04. Division	on of Local Govern	iment, (I	3) Field Service	es .				
All Other Opera	ating Expenditures								
Object Group	Object Group Name								
5000	Total Intergovernmental Payments	\$0		\$0		\$2,000,000		\$2,000,000	
7000	Total Transfers	\$2,000,000		\$2,000,000		\$0		\$0	
Object Code	Object Name			-		**********		*********	
5000 700N	Intergovernmental Payments Operating Transfers to Local Affairs	\$0 \$2,000,000		\$2,000,000		\$2,000,000 \$0		\$2,000,000	
Subtotal All Ot		\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000	0.0
	<u> </u>								
Total Line Item	n Expenditures	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000	0.0
Dance Office	ore Mental Health Support Creat Brogram 04 Division of	Local Cavarament	(D) Fig	ld Comisso					
	ers Mental Health Support Grant Program - 04. Division of	Local Government	, (Б) гіе	id Services					
Personal Serv	vices - Employees								
Object Group H1A4XX	Object Group Name			***					
H1N4XX	Program Management III CED Specialist IV	\$0 \$0	0.0	\$30,003 \$28,360	0.2		<u> </u>		
H1N6XX	CED Specialist VI	\$28,330	0.0	\$20,300	0.0				
H4R1XX	Program Assistant I	\$5,288	0.1	\$0	0.0		_	-	
Total Full and F	Part-time Employee Expenditures	\$33,618	0.3	\$58,363	0.7				
Object Octo	Old and Marrie								
Object Code 1000	Object Name Personal Services	\$0		\$0		\$100,000		\$100,000	
1110	Regular Full-Time Wages	\$33,618		\$58,363		\$100,000		\$0	
1510	Dental Insurance	\$222		\$351		\$0		\$0	
1511	Health Insurance	\$4,746		\$3,879		\$0		\$0	
1512	Life Insurance	\$49		\$82		\$0		\$0	
1513	Short-Term Disability	\$50		\$88		\$0		\$0	
1520	FICA-Medicare Contribution	\$468		\$835		\$0 \$0		\$0 \$0	
1521 1522	Other Retirement Plans PERA	\$0 \$3,269		\$3,128 \$2,849		\$0 \$0		\$0 \$0	
1524	PERA - AED	\$3,269 \$1,611		\$2,849		\$0 \$0		\$0 \$0	
1525	PERA - SAED	\$1,611		\$2,875		\$0		\$0	
_	Total Employee Wages and Benefits	\$45,643	0.3	\$75,326	0.7				
Personal Serv	vices - Contract Services								
Object Group	Object Group Name								
1100	Total Contract Services (Purchased Personal Services)	\$27,116		\$0		\$0		\$0	
Object Code	Object Name								
1960	Personal Services - Information Technology	\$27,116		\$0		\$0		\$0	
Subtotal All Pe	ersonal Services	\$72,759	0.3	\$75,326	0.7	\$100,000	1.0	\$100,000	1.0
All Other Opera	ating Expenditures								
Object Group	Object Group Name								
2000	Total Operating Expenses	\$24,312		\$500		\$0		\$0	
5000	Total Intergovernmental Payments	\$69,099		\$1,415,262		\$1,900,000		\$1,900,000	
5000	Total Intergovernmental Payments	\$69,099		\$1,415,262		\$1,900,000		\$1,900,000	

Object Code									
0004	Object Name	0017				Φ0		\$0	
2631 2650	Communication Charges - Office Of Information Technology Office of Information Technology Purchased Services	\$217 \$23,825		\$5 \$0		\$0 \$0		\$0	
2680	Printing And Reproduction Services	\$3		\$26		\$0		\$0	
2820	Purchased Services	\$119		\$197		\$0		\$0	
3121	Office Supplies	\$147		\$22		\$0		\$0	
3132	Noncapitalizable Furniture And Office Systems	\$0		\$250		\$0		\$0	
5000	Intergovernmental Payments	\$0		\$0		\$1,900,000		\$1,900,000	
5110	Grants - Cities	\$29,450		\$539,379		\$0		\$0	
5120	Grants - Counties	\$39,649		\$875,883		\$0		\$0	
Subtotal All Oth	ner Operating	\$93,411	0.0	\$1,415,762	0.0	\$1,900,000	0.0	\$1,900,000	0.0
Total Line Item	Expenditures	\$166,169	0.3	\$1,491,088	0.7	\$2,000,000	1.0	\$2,000,000	1.0
	unsel on First Appearance Grant Program - 04. Division vices - Emplovees	of Local Governmen	t, (B) Field	Services					
Object Group	Object Group Name		1		1				
H1B3XX	Administrator III	\$0	0.0	\$28,789	1.0				
H1N4XX	CED Specialist IV	\$25,992	0.2	\$0	0.0				
Total Full and P	Part-time Employee Expenditures	\$25,992	0.2	\$28,789	1.0				
Object Code	Object Name								
1000	Personal Services	\$0		\$0		\$35,875		\$35,875	
1110	Regular Full-Time Wages	\$25,992		\$28,789		\$0		\$0	
1510	Dental Insurance	\$156		\$175		\$0		\$0	
1511	Health Insurance	\$3,184		\$3,697		\$0		\$0	
1512	Life Insurance	\$54		\$44		\$0		\$0	
1513	Short-Term Disability	\$39		\$43		\$0		\$0	
1520	FICA-Medicare Contribution	\$365		\$413		\$0		\$0	
1522	PERA	\$2,553		\$2,935		\$0		\$0	
1524	PERA - AED	\$1,257		\$1,414		\$0		\$0	
1525	PERA - SAED	\$1,257		\$1,414		\$0		\$0	
	Total Employee Wages and Benefits	\$34,857	0.2	\$38,924	1.0				
Subtotal All Per	rsonal Services	\$34,857	0.2	\$38,924	1.0	\$35,875	0.5	\$35,875	0.5
All Other Opera	ating Expenditures								
Object Group	Object Group Name								
2000	Total Operating Expenses	\$101		\$1,133		\$0		\$0	
5000	Total Intergovernmental Payments	\$176,603		\$512,415		\$964,125		\$1,273,645	
Object Code	Object Name								
2680	Printing And Reproduction Services	\$5		\$17		\$0		\$0	
2820	Purchased Services	\$91		\$278		\$0		\$0	
	- dionaged convices	401				\$0		\$0	
	Office Supplies	\$5		\$10					
3121	Office Supplies Official Functions	\$5 \$0		\$10 \$108				\$0	
3121 4180 4220	Office Supplies Official Functions Registration Fees					\$0 \$0			
3121 4180	Official Functions	\$0		\$108		\$0		\$0	
3121 4180 4220	Official Functions Registration Fees	\$0 \$0		\$108 \$720		\$0 \$0		\$0 \$0	
3121 4180 4220 5000	Official Functions Registration Fees Intergovernmental Payments Grants - Cities	\$0 \$0 \$0	0.0	\$108 \$720 \$0	0.0	\$0 \$0 \$964,125	0.0	\$0 \$0 \$1,273,645	0.0
3121 4180 4220 5000 5110	Official Functions Registration Fees Intergovernmental Payments Grants - Cities ner Operating	\$0 \$0 \$0 \$176,603	0.0	\$108 \$720 \$0 \$512,415	0.0	\$0 \$0 \$964,125 \$0	0.0	\$0 \$0 \$1,273,645 \$0	
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group	Official Functions Registration Fees Intergovernmental Payments Grants - Cities ner Operating Expenditures ement Community Services Grant Program - 04. Divisionices - Employees Object Group Name Program Management III	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services	0.0	\$0 \$0 \$964,125 \$0 \$964,125		\$0 \$0 \$1,273,645 \$0 \$1,273,645	0.0
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX	Official Functions Registration Fees Intergovernmental Payments Grants - Cities ner Operating Expenditures ement Community Services Grant Program - 04. Divisio vices - Employees Object Group Name Program Management III CED Specialist III	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services	0.0	\$0 \$0 \$964,125 \$0 \$964,125		\$0 \$0 \$1,273,645 \$0 \$1,273,645	
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N6XX	Official Functions Registration Fees Intergovernmental Payments Grants - Cities ner Operating Expenditures Expenditures Expenditures Object Group Name Program Management III CED Specialist III CED Specialist VI	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330	0.0 0.5 0.2	\$0 \$0 \$964,125 \$0 \$964,125		\$0 \$0 \$1,273,645 \$0 \$1,273,645	
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N6XX	Official Functions Registration Fees Intergovernmental Payments Grants - Cities ner Operating Expenditures ement Community Services Grant Program - 04. Divisio vices - Employees Object Group Name Program Management III CED Specialist III	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services	0.0	\$0 \$0 \$964,125 \$0 \$964,125		\$0 \$0 \$1,273,645 \$0 \$1,273,645	
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N6XX Total Full and P	Official Functions Registration Fees Intergovernmental Payments Grants - Cities Per Operating Expenditures Perment Community Services Grant Program - 04. Divisionation of the community	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212	0.0 0.5 0.2	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000		\$0 \$0 \$1,273,645 \$0 \$1,273,645 \$1,309,520	
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N6XX Total Full and F Object Code 1000	Official Functions Registration Fees Intergovernmental Payments Grants - Cities ner Operating Expenditures ement Community Services Grant Program - 04. Division vices - Employees Object Group Name Program Management III CED Specialist III CED Specialist VI Part-time Employee Expenditures Object Name Personal Services	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212	0.0 0.5 0.2	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000		\$0 \$0 \$1,273,645 \$0 \$1,273,645 \$1,309,520	
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1AAXX H1N8XX Total Full and P Object Code 1000 1110	Official Functions Registration Fees Intergovernmental Payments Grants - Cities ner Operating Expenditures Expenditures Expenditures Object Group Name Program Management III CED Specialist III CED Specialist VI Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212	0.0 0.5 0.2	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$64,339 \$0		\$0 \$0 \$1,273,645 \$0 \$1,273,645 \$1,309,520 \$64,339 \$0	
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N3XX Total Full and P Object Code 10000 11110 1510	Official Functions Registration Fees Intergovernmental Payments Grants - Cities Perpenditures Perment Community Services Grant Program - 04. Division Vices - Employees Object Group Name Program Management III CED Specialist III CED Specialist III CED Specialist VI Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$322	0.0 0.5 0.2	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$64,339 \$64,339 \$0 \$0		\$0 \$0 \$1,273,645 \$1,273,645 \$1,309,520 \$64,339 \$0 \$0	
3121 4180 4220 50000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N6XX Total Full and F Object Code 1000 1511	Official Functions Registration Fees Intergovernmental Payments Grants - Cities err Operating Expenditures erment Community Services Grant Program - 04. Divisionation of the community Services Grant Program - 04. Divisionation of the community Services Grant Program - 04. Divisionation of the community Services Grant Program - 04. Divisionation of the community Services Grant Program - 04. Divisionation of the community Services - Community Services Grant Program - 04. Divisionation of the community Services - Community Servi	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929	0.0 0.5 0.2	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$64,339 \$0 \$0 \$0		\$0 \$0 \$1,273,645 \$1,309,520 \$1,309,520 \$64,339 \$0 \$0 \$0	
3121 4180 4220 55000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N6XX Total Full and P Object Code 1000 1110 1510 1511	Official Functions Registration Fees Intergovernmental Payments Grants - Cities eer Operating Expenditures ement Community Services Grant Program - 04. Divisionation of the community	\$0 \$0 \$176,603 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929 \$83	0.0 0.5 0.2	\$0 \$0 \$964,125 \$1,000,000 \$1,000,000 \$64,339 \$0 \$0 \$0 \$0		\$0 \$0 \$1,273,645 \$1,273,645 \$1,309,520 \$64,339 \$0 \$0 \$0	
3121 4180 4220 55000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N6XX Total Full and F Object Code 1000 1110 1510 1511 1511	Official Functions Registration Fees Intergovernmental Payments Grants - Cities mer Operating Expenditures Expenditures Expenditures Object Group Name Program Management III CED Specialist III CED Specialist VI Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance Life Insurance Life Insurance Short-Term Disability	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929 \$83 \$77	0.0 0.5 0.2	\$0 \$0 \$964,125 \$1,000,000 \$1,000,000 \$64,339 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$1,273,645 \$1,273,645 \$1,309,520 \$64,339 \$0 \$0 \$0 \$0 \$0	
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N3XX Total Full and F Object Code 1000 1110 1510 1511 1512 1513	Official Functions Registration Fees Intergovernmental Payments Grants - Cities Perpenditures Expenditures Expenditures Object Group Name Program Management III CED Specialist III CED Specialist III CED Specialist III Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929 \$83 \$77 \$720	0.0 0.5 0.2	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$50 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$1,273,645 \$1,309,520 \$1,309,520 \$64,339 \$0 \$0 \$0 \$0 \$0	
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N6XX Total Full and P Object Code 1000 1110 1510 1511 1512 1552	Official Functions Registration Fees Intergovernmental Payments Grants - Cities Per Operating Expenditures Perment Community Services Grant Program - 04. Division Vices - Employees Object Group Name Program Management III CED Specialist III CED Specialist III CED Specialist VI Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$6,929 \$83 \$77 \$720 \$5,138	0.0 0.5 0.2	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$1,273,645 \$1,273,645 \$1,309,520 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N6XX Total Full and F Object Code 1000 1511 1511 1512 1513 1520 1522	Official Functions Registration Fees Intergovernmental Payments Grants - Cities err Operating Expenditures ement Community Services Grant Program - 04. Division vices - Employees Object Group Name Program Management III CED Specialist III CED Specialist VI Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 nt, (B) Field	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929 \$83 \$77 \$720 \$5,138 \$2,475	0.0 0.5 0.2	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$1,273,645 \$1,309,520 \$1,309,520 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N6XX Total Full and F 00ject Code 1000 1110 1511 1511 1512 1513 1520 1522	Official Functions Registration Fees Intergovernmental Payments Grants - Cities eer Operating Expenditures ement Community Services Grant Program - 04. Division vices - Employees Object Group Name Program Management III CED Specialist III CED Specialist III CED Specialist VI Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED	\$0 \$0 \$176,603 \$176,704 \$211,561 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 nt, (B) Field 0.0 0.0 0.0 0.0 0.0	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929 \$83 \$77 \$720 \$5,138 \$2,475	0.0 0.5 0.2 0.7	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$1,273,645 \$1,273,645 \$1,309,520 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
3121 4180 4220 55000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N8XX Total Full and F Object Code 1000 1110 1510 1511 1512 1513 1520 1522	Official Functions Registration Fees Intergovernmental Payments Grants - Cities Perpenditures Perment Community Services Grant Program - 04. Division Vices - Employees Object Group Name Program Management III CED Specialist III CED Speciali	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929 \$83 \$77 \$720 \$5,138 \$2,475 \$34,857	1.0 0.0 0.5 0.2 0.7	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.5	\$0 \$0 \$1,273,645 \$1,309,520 \$1,309,520 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.5
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N6XX Total Full and F Object Code 1000 11510 1511 1512 1513 1520 1522 1524 1525 Subtotal All Per	Official Functions Registration Fees Intergovernmental Payments Grants - Cities err Operating Expenditures ement Community Services Grant Program - 04. Division vices - Employees Object Group Name Program Management III CED Specialist III CED Specialist III CED Specialist VI Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED Total Employee Wages and Benefits resonal Services	\$0 \$0 \$176,603 \$176,704 \$211,561 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 nt, (B) Field 0.0 0.0 0.0 0.0 0.0	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929 \$83 \$77 \$720 \$5,138 \$2,475	0.0 0.5 0.2 0.7	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$1,273,645 \$1,309,520 \$1,309,520 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.6
3121 4180 4220 5000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N6XX Total Full and P 1000 1511 1511 1512 1521 1524 1525 Subtotal All Per	Official Functions Registration Fees Intergovernmental Payments Grants - Cities err Operating Expenditures ement Community Services Grant Program - 04. Division vices - Employees Object Group Name Program Management III CED Specialist III CED Specialist III CED Specialist VI Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED Total Employee Wages and Benefits rsonal Services	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929 \$83 \$77 \$720 \$5,138 \$2,475 \$34,857	1.0 0.0 0.5 0.2 0.7	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.5	\$0 \$0 \$1,273,645 \$1,309,520 \$1,309,520 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.6
3121 4180 4220 55000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N6XX Total Full and P 00bject Code 1000 1110 1510 15512 15513 1520 15524 1525 Subtotal All Per All Other Opera Object Group	Official Functions Registration Fees Intergovernmental Payments Grants - Cities eer Operating Expenditures ement Community Services Grant Program - 04. Division vices - Employees Object Group Name Program Management III CED Specialist III CED Specialist IVI Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED Total Employee Wages and Benefits resonal Services resonal Services Object Group Name	\$0 \$0 \$176,603 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929 \$83 \$77 \$720 \$51,38 \$2,475 \$34,857 \$34,857	1.0 0.0 0.5 0.2 0.7	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.5	\$0 \$0 \$1,273,645 \$1,273,645 \$1,309,520 \$1,309,520 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.5
3121 4180 4220 55000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1AAXX H1N6XX Total Full and P 00ject Code 1000 1110 1510 1511 1512 1513 1520 1522 1524 1525 Subtotal All Per All Other Opera Object Group	Official Functions Registration Fees Intergovernmental Payments Grants - Cities eer Operating Expenditures ement Community Services Grant Program - 04. Division vices - Employees Object Group Name Program Management III CED Specialist III CED Specialist III CED Specialist VI Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED Total Employee Wages and Benefits resonal Services ting Expenditures Object Group Name Total Operating Expenses	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929 \$83 \$77 \$720 \$5,138 \$2,475 \$34,857	1.0 0.0 0.5 0.2 0.7	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.5	\$0 \$0 \$1,273,645 \$1,309,520 \$1,309,520 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.5
3121 4180 4220 55000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N3XX Total Full and P 00bject Code 1000 1110 1510 1511 1512 1513 1520 1522 1524 1525 Subtotal All Per All Other Opera Object Group 2000 Object Code	Official Functions Registration Fees Intergovernmental Payments Grants - Cities Per Operating Expenditures Perment Community Services Grant Program - 04. Division Vices - Employees Object Group Name Program Management III CED Specialist III CED Specialist III CED Specialist III Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED Total Employee Wages and Benefits resonal Services Inting Expenditures Object Group Name Total Operating Expenses Object Name	\$0 \$0 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$322 \$6,929 \$83 \$77 \$720 \$5,138 \$2,475 \$2,475 \$34,857 \$69,431	1.0 0.0 0.5 0.2 0.7	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.5	\$0 \$1,273,645 \$1,309,520 \$1,309,520 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$207,888	0.5
3121 4180 4220 50000 5110 Subtotal All Oth Total Line Item Law Enforce Personal Serv Object Group H1A4XX H1N3XX H1N6XX Total Full and F 00ject Code 1000 1511 1512 1513 1522 1524 1525 Subtotal All Per	Official Functions Registration Fees Intergovernmental Payments Grants - Cities eer Operating Expenditures ement Community Services Grant Program - 04. Division vices - Employees Object Group Name Program Management III CED Specialist III CED Specialist III CED Specialist VI Part-time Employee Expenditures Object Name Personal Services Regular Full-Time Wages Dental Insurance Health Insurance Life Insurance Life Insurance Short-Term Disability FICA-Medicare Contribution PERA PERA - AED PERA - SAED Total Employee Wages and Benefits resonal Services ting Expenditures Object Group Name Total Operating Expenses	\$0 \$0 \$176,603 \$176,603 \$176,704 \$211,561 on of Local Governme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$108 \$720 \$0 \$512,415 \$513,549 \$552,472 d Services \$2,039 \$37,843 \$11,330 \$51,212 \$0 \$51,212 \$322 \$6,929 \$83 \$77 \$720 \$51,38 \$2,475 \$34,857 \$34,857	1.0 0.0 0.5 0.2 0.7	\$0 \$0 \$964,125 \$0 \$964,125 \$1,000,000 \$1,000,000 \$64,339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.5	\$0 \$0 \$1,273,645 \$1,273,645 \$1,309,520 \$1,309,520 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

2820	Purchased Services	\$0		\$206		\$0		\$0	
4200	Purchased Services Purchase Discounts	\$0		\$360		\$0		\$0	
Subtotal All Ot		\$0	0.0	\$594	0.0	\$7,888	0.0	\$207,888	0.0
	·	''		•					
Total Line Item	n Expenditures	\$0	0.0	\$70,024	0.7	\$72,227	1.0	\$272,227	1.0
2020 0	- Outrook Court Browns 04 Biddies of Local Communication	4 (D) Field Com-							
	s Outreach Grant Program - 04. Division of Local Governmen vices - Employees	t, (B) Field Servi	ces						
Object Group	Object Group Name								
H1N2XX	CED Specialist II	\$0	0.0	\$14,483	0.3				
H1N6XX	CED Specialist VI	\$0	0.0	\$1,445	0.0				
	Part-time Employee Expenditures	\$0	0.0	\$15,928	0.3				
Object Octo	Object Name	• •				•		l.	
Object Code 1000	Object Name Personal Services	\$0		\$0		\$84,559		\$0	
1110	Regular Full-Time Wages	\$0		\$15,928		\$0		\$0	
	ersonal Services	\$0	0.0	\$15,928	0.3	\$84,559	1.5	\$0	0.0
		**		¥,		, , , , , , , , , , , , , , , , , , ,		**	
	ating Expenditures								
Object Group	Object Group Name	# 0		0.0		64.405			
2000	Total Operating Expenses	\$0 \$0		\$0		\$1,425 \$0		\$0 \$0	
5000	Total Intergovernmental Payments	\$0 \$0		\$2,250,320		\$0 \$0			
5200	Total Other Payments	\$0		\$3,361,855		\$0		\$0	
Object Code	Object Name					A			
2000	Operating Expense	\$0		\$0		\$1,425 \$0		\$0	
5110	Grants - Cities	\$0		\$458,171		* -		\$0	
5120	Grants - Counties	\$0		\$1,221,477		\$0 \$0		\$0	
5140	Grants - Intergovernmental	\$0 \$0		\$518,375		\$0 \$0		\$0 \$0	
5180 5781	Grants - Special Districts Grants To Nongovernmental Organizations	\$0 \$0		\$52,297 \$3,361,855		\$0 \$0		\$0	
Subtotal All Ot		\$0 \$0	0.0	\$5,612,174	0.0	\$1,425	0.0	\$0	0.0
Total Line Item	· -	\$0	0.0	\$5,628,102	0.3	\$85,984	1.5	\$0	0.0
Total Line item	r Expenditures	Ψ0	0.0	ψ0,020,102	0.0	\$60,304	1.0	Ψ0	0.0
Indirect Cos	st Assessment - 04. Division of Local Government, (C) Indire	ct Cost Assessn	nent						
All Other Opera	ating Expenditures								
Object Group	Object Group Name								
7000	Total Transfers	\$851,426		\$475,211		\$645,402		\$620,831	
Object Code	Object Name								
7000	Transfers	\$0		\$0		\$645,402		\$620,831	
7200	Transfers Out For Indirect Costs	\$851,426		\$475,211		\$0		\$0	
Subtotal All Ot	ther Operating	\$851,426	0.0	\$475,211	0.0	\$645,402	0.0	\$620,831	0.0
Total Line Item	n Expenditures	\$851,426	0.0	\$475,211	0.0	\$645,402	0.0	\$620,831	0.0
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