# FY 2021-22 Common Policy Summary - Department of Local Affairs

# Schedule 8

FT 2021-22 Common Folicy Summary - Department of Locar	Allali 3					00	
		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2018-19 Health, Life and Dental (HLD)							
01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$115,062	0.0	\$0	\$0	\$115,062	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	(\$1,125,759)	0.0	(\$427,645)	(\$115,873)	(\$582,241)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$84,569	0.0	\$74,676	\$9,893	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$95,907	0.0	\$28,076	\$0	\$67,831	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$3,483	0.0	\$3,483	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$280,211	0.0	\$218,990	\$1,984	\$59,237	\$C
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$20,919	0.0	\$0	\$20,919	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$143,440	0.0	\$63,113	\$0	\$80,327	\$C
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$18,352	0.0	\$0	\$18,352	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$18,352	0.0	\$0	\$18,352	\$0	\$C
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$3,713	0.0	\$3,713	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$304,545	0.0	\$35,594	\$9,167	\$259,784	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$11,929	0.0	\$0	\$11,929	\$0	\$0
04. Division of Local Government, (B) Field Services,	Peace Officers Mental Health Support Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$25,277	0.0	\$0	\$25,277	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0
Short-term Disability (STD)							
01. Executive Director's Office, (A) Executive Director's Office	Personal Services	\$1,457	0.0	\$0	\$0	\$1,457	\$0
01. Executive Director's Office, (A) Executive Director's Office	Short-term Disability	(\$16,038)	0.0	(\$6,052)	(\$2,417)	(\$7,569)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$591	0.0	\$591	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$3,338	0.0	\$2,163	\$908	\$267	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$1,906	0.0	\$1,906	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$75	0.0	\$75	\$0	\$0	\$0
03. Division of Housing, (B) Field Services	Affordable Housing Program Costs	\$2,320	0.0	\$168	\$0	\$2,152	\$C
03. Division of Housing, (B) Field Services	Manufactured Buildings Program	\$606	0.0	\$0	\$606	\$0	\$C
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$1,822	0.0	\$842	\$0	\$980	\$C
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$230	0.0	\$0	\$230	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$230	0.0	\$0	\$230	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$50	0.0	\$50	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services	Program Costs	\$3,085	0.0	\$257	\$115	\$2,713	\$0
04. Division of Local Government, (B) Field Services	Search and Rescue Program	\$150	0.0	\$0	\$150	\$0	\$0
04. Division of Local Government, (B) Field Services	Law Enforcement Community Services Grant Program	\$0	0.0	\$0	\$0	\$0	\$C
04. Division of Local Government, (B) Field Services	Gray and Black Market Marijuana Enforcement Grants	\$178	0.0	\$0	\$178	\$0	\$0
04. Division of Local Government, (B) Field Services	Defense Counsel on First Appearance Grant Program	\$0	0.0	\$0	\$0	\$0	\$C
Total		\$0	0.0	\$0	\$0	\$0	\$0

### Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$47,856	0.0	\$0	\$0	\$47,856	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	(\$484,830)	0.0	(\$177,233)	(\$73,405)	(\$234,192)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$18,254	0.0	\$18,254	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$108,135	0.0	\$73,558	\$25,526	\$9,051	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$17,297	0.0	\$17,297	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$5,740	0.0	\$5,740	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$79,393	0.0	\$23,952	\$0	\$55,441	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$21,552	0.0	\$0	\$21,552	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$60,617	0.0	\$28,152	\$0	\$32,465	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$6,622	0.0	\$0	\$6,622	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$6,622	0.0	\$0	\$6,622	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,669	0.0	\$1,669	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$101,301	0.0	\$8,611	\$3,311	\$89,379	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$4,304	0.0	\$0	\$4,304	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$5,468	0.0	\$0	\$5,468	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

#### Supplemental Amortization Equalization Disbursement (SAED)

Supplemental Amorazation Equalization Disburschieft (GAED)							
01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$47,856	0.0	\$0	\$0	\$47,856	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disbursement	(\$483,914)	0.0	(\$177,233)	(\$73,405)	(\$233,276)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$18,254	0.0	\$18,254	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$108,135	0.0	\$73,558	\$25,526	\$9,051	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$23,096	0.0	\$23,096	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$5,740	0.0	\$5,740	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$59,312	0.0	\$18,153	\$0	\$41,159	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$21,552	0.0	\$0	\$21,552	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$60,617	0.0	\$28,152	\$0	\$32,465	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$6,622	0.0	\$0	\$6,622	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$6,622	0.0	\$0	\$6,622	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,669	0.0	\$1,669	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$114,667	0.0	\$8,611	\$3,311	\$102,745	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$4,304	0.0	\$0	\$4,304	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$5,468	0.0	\$0	\$5,468	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

### Salary Survey

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$31,784	0.0	\$0	\$0	\$31,784	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	(\$317,015)	0.0	(\$81,338)	(\$49,551)	(\$186,126)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$10,792	0.0	\$8,849	\$1,943	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$108,944	0.0	\$37,287	\$7,965	\$63,692	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$9,635	0.0	\$9,635	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$24,373	0.0	\$3,497	\$1,605	\$19,271	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$13,469	0.0	\$0	\$13,469	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$35,186	0.0	\$16,167	\$0	\$19,019	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$4,424	0.0	\$0	\$4,424	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$4,424	0.0	\$0	\$4,424	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$958	0.0	\$958	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$59,517	0.0	\$4,945	\$2,212	\$52,360	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$2,876	0.0	\$0	\$2,876	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$10,633	0.0	\$0	\$10,633	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

#### FY 2019-20

Health, Life and Dental (HLD)							
01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$113,477	0.0	\$0	\$0	\$113,477	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	(\$1,379,275)	0.0	(\$474,073)	(\$306,816)	(\$598,386)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$346,922	0.0	\$230,854	\$90,512	\$25,556	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$101,798	0.0	\$71,507	\$30,291	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$1,750	0.0	(\$2,470)	\$0	\$4,220	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$7,552	0.0	\$7,552	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$161,937	0.0	\$16,211	\$9,287	\$136,439	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$82,360	0.0	\$0	\$82,360	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$163,295	0.0	\$81,080	\$0	\$82,215	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$17,500	0.0	\$0	\$17,500	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$5,067	0.0	\$5,067	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$17,500	0.0	\$0	\$17,500	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$294,298	0.0	\$59,204	\$8,750	\$226,344	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$11,375	0.0	\$0	\$11,375	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$30,491	0.0	\$0	\$30,491	\$0	\$0
04. Division of Local Government, (B) Field Services,	Peace Officers Mental Health Support Grant Program	\$10,135	0.0	\$0	\$0	\$10,135	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Program	\$5,068	0.0	\$5,068	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Program	\$8,750	0.0	\$0	\$8,750	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

## Short-term Disability (STD)

04 Eventities Directeds Office (A) Eventities Directeds Office							
01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$1,985	0.0	\$0	\$0	\$1,985	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	(\$17,777)	0.0	(\$7,365)	(\$2,163)	(\$8,249)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$5,792	0.0	\$4,286	\$0	\$1,506	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$553	0.0	\$553	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$635	0.0	\$585	\$0	\$50	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$100	0.0	\$100	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$1,658	0.0	\$186	\$107	\$1,365	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$715	0.0	\$0	\$715	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$1,770	0.0	\$880	\$0	\$890	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$290	0.0	\$0	\$290	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$55	0.0	\$55	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$290	0.0	\$0	\$290	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$3,263	0.0	\$665	\$145	\$2,453	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$190	0.0	\$0	\$190	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$281	0.0	\$0	\$281	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Program	\$55	0.0	\$55	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Program	\$145	0.0	\$0	\$145	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0
Amortization Equalization Disbursement (AED)							
Amortization Equalization Disbursement (AED) 01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$66,333	0.0	\$0	\$0	\$66,333	\$0
	Personal Services Amortization Equalization Disbursement	\$66,333 (\$550,366)	0.0	\$0 (\$220,035)	\$0 (\$80,917)	\$66,333 (\$249,414)	\$0 \$0
01. Executive Director's Office, (A) Executive Director's Office,							
01. Executive Director's Office, (A) Executive Director's Office, 01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	(\$550,366)	0.0	(\$220,035)	(\$80,917)	(\$249,414)	\$0
01. Executive Director's Office, (A) Executive Director's Office,         01. Executive Director's Office, (A) Executive Director's Office,         02. Property Taxation, (A) Property Taxation,	Amortization Equalization Disbursement Division of Property Taxation	<mark>(\$550,366)</mark> \$168,850	0.0 0.0	<mark>(\$220,035)</mark> \$121,356	<mark>(\$80,917)</mark> \$19,996	<mark>(\$249,414)</mark> \$27,498	\$0 \$0
01. Executive Director's Office, (A) Executive Director's Office,         01. Executive Director's Office, (A) Executive Director's Office,         02. Property Taxation, (A) Property Taxation,         02. Property Taxation, (A) Property Taxation,         02. Property Taxation, (A) Property Taxation,	Amortization Equalization Disbursement Division of Property Taxation Board of Assessment Appeals	<b>(\$550,366)</b> \$168,850 \$18,304	0.0 0.0 0.0	<mark>(\$220,035)</mark> \$121,356 \$18,304	<mark>(\$80,917)</mark> \$19,996 \$0	<mark>(\$249,414)</mark> \$27,498 \$0	\$0 \$0 \$0
01. Executive Director's Office, (A) Executive Director's Office,         01. Executive Director's Office, (A) Executive Director's Office,         02. Property Taxation, (A) Property Taxation,         02. Property Taxation, (A) Property Taxation,         03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Amortization Equalization Disbursement Division of Property Taxation Board of Assessment Appeals Personal Services	(\$550,366) \$168,850 \$18,304 \$20,625	0.0 0.0 0.0 0.0	<mark>(\$220,035)</mark> \$121,356 \$18,304 \$19,015	(\$80,917) \$19,996 \$0 \$0	(\$249,414) \$27,498 \$0 \$1,610	\$0 \$0 \$0 \$0
01. Executive Director's Office, (A) Executive Director's Office,         01. Executive Director's Office, (A) Executive Director's Office,         02. Property Taxation, (A) Property Taxation,         02. Property Taxation, (A) Property Taxation,         03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration         03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Amortization Equalization Disbursement Division of Property Taxation Board of Assessment Appeals Personal Services Fort Lyon Supportive Housing Program	(\$550,366) \$168,850 \$18,304 \$20,625 \$3,220	0.0 0.0 0.0 0.0 0.0	(\$220,035) \$121,356 \$18,304 \$19,015 \$3,220	(\$80,917) \$19,996 \$0 \$0 \$0	(\$249,414) \$27,498 \$0 \$1,610 \$0	\$0 \$0 \$0 \$0 \$0
01. Executive Director's Office, (A) Executive Director's Office,         01. Executive Director's Office, (A) Executive Director's Office,         02. Property Taxation, (A) Property Taxation,         02. Property Taxation, (A) Property Taxation,         03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration         03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services         03. Division of Housing, (B) Field Services,	Amortization Equalization Disbursement Division of Property Taxation Board of Assessment Appeals Personal Services Fort Lyon Supportive Housing Program Affordable Housing Program Costs	(\$550,366) \$168,850 \$18,304 \$20,625 \$3,220 \$54,142	0.0 0.0 0.0 0.0 0.0 0.0	(\$220,035) \$121,356 \$18,304 \$19,015 \$3,220 \$6,124	(\$80,917) \$19,996 \$0 \$0 \$0 \$3,545	(\$249,414) \$27,498 \$0 \$1,610 \$0 \$44,473	\$0 \$0 \$0 \$0 \$0 \$0
01. Executive Director's Office, (A) Executive Director's Office,         01. Executive Director's Office, (A) Executive Director's Office,         02. Property Taxation, (A) Property Taxation,         02. Property Taxation, (A) Property Taxation,         03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration         03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services         03. Division of Housing, (B) Field Services,         03. Division of Housing, (B) Field Services,	Amortization Equalization Disbursement Division of Property Taxation Board of Assessment Appeals Personal Services Fort Lyon Supportive Housing Program Affordable Housing Program Costs Manufactured Buildings Program	(\$550,366) \$168,850 \$18,304 \$20,625 \$3,220 \$54,142 \$22,926	0.0 0.0 0.0 0.0 0.0 0.0 0.0	(\$220,035) \$121,356 \$18,304 \$19,015 \$3,220 \$6,124 \$0	(\$80,917) \$19,996 \$0 \$0 \$3,545 \$22,926	(\$249,414) \$27,498 \$0 \$1,610 \$0 \$44,473 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
01. Executive Director's Office, (A) Executive Director's Office,         01. Executive Director's Office, (A) Executive Director's Office,         02. Property Taxation, (A) Property Taxation,         02. Property Taxation, (A) Property Taxation,         03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration         03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services         03. Division of Housing, (B) Field Services,         03. Division of Housing, (B) Field Services,         04. Division of Housing, (B) Field Services,         05. Division of Housing, (B) Field Services,         06. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Amortization Equalization Disbursement Division of Property Taxation Board of Assessment Appeals Personal Services Fort Lyon Supportive Housing Program Affordable Housing Program Costs Manufactured Buildings Program Personal Services	(\$550,366) \$168,850 \$18,304 \$20,625 \$3,220 \$54,142 \$22,926 \$57,935	0.0 0.0 0.0 0.0 0.0 0.0 0.0	(\$220,035) \$121,356 \$18,304 \$19,015 \$3,220 \$6,124 \$0 \$28,760	(\$80,917) \$19,996 \$0 \$0 \$0 \$3,545 \$22,926 \$0	(\$249,414) \$27,498 \$0 \$1,610 \$0 \$44,473 \$0 \$29,175	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
<ol> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Property Taxation, (A) Property Taxation,</li> <li>Property Taxation, (A) Property Taxation,</li> <li>Division of Housing, (A) Community and Non-Profit Services, (1) Administration</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> </ol>	Amortization Equalization Disbursement         Division of Property Taxation         Board of Assessment Appeals         Personal Services         Fort Lyon Supportive Housing Program         Affordable Housing Program Costs         Manufactured Buildings Program         Personal Services         Conservation Trust Fund Disbursements	(\$550,366) \$168,850 \$18,304 \$20,625 \$3,220 \$54,142 \$22,926 \$57,935 \$7,080	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	(\$220,035) \$121,356 \$18,304 \$19,015 \$3,220 \$6,124 \$0 \$28,760 \$0	(\$80,917) \$19,996 \$0 \$0 \$3,545 \$22,926 \$0 \$7,080	(\$249,414) \$27,498 \$0 \$1,610 \$0 \$44,473 \$0 \$29,175 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
<ol> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Property Taxation, (A) Property Taxation,</li> <li>Property Taxation, (A) Property Taxation,</li> <li>Division of Housing, (A) Community and Non-Profit Services, (1) Administration</li> <li>Division of Housing, (A) Community and Non-Profit Services, (2) Community Services</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> </ol>	Amortization Equalization DisbursementDivision of Property TaxationBoard of Assessment AppealsPersonal ServicesFort Lyon Supportive Housing ProgramAffordable Housing Program CostsManufactured Buildings ProgramPersonal ServicesConservation Trust Fund DisbursementsFirefighter Heart and Circulatory Malfunction Benefits	(\$550,366) \$168,850 \$18,304 \$20,625 \$3,220 \$54,142 \$22,926 \$57,935 \$7,080 \$1,798	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	(\$220,035) \$121,356 \$18,304 \$19,015 \$3,220 \$6,124 \$0 \$28,760 \$0 \$1,798	(\$80,917) \$19,996 \$0 \$0 \$0 \$3,545 \$22,926 \$0 \$7,080 \$0	(\$249,414) \$27,498 \$0 \$1,610 \$0 \$44,473 \$0 \$29,175 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
<ol> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Property Taxation, (A) Property Taxation,</li> <li>Property Taxation, (A) Property Taxation,</li> <li>Division of Housing, (A) Community and Non-Profit Services, (1) Administration</li> <li>Division of Housing, (A) Community and Non-Profit Services, (2) Community Services</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> </ol>	Amortization Equalization DisbursementDivision of Property TaxationBoard of Assessment AppealsPersonal ServicesFort Lyon Supportive Housing ProgramAffordable Housing Program CostsManufactured Buildings ProgramPersonal ServicesConservation Trust Fund DisbursementsFirefighter Heart and Circulatory Malfunction BenefitsLocal Utility Management Assistance	(\$550,366) \$168,850 \$18,304 \$20,625 \$3,220 \$54,142 \$22,926 \$57,935 \$7,080 \$1,798 \$7,080	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	(\$220,035) \$121,356 \$18,304 \$19,015 \$3,220 \$6,124 \$0 \$28,760 \$0 \$1,798 \$0	(\$80,917) \$19,996 \$0 \$0 \$3,545 \$22,926 \$0 \$7,080 \$7,080	(\$249,414) \$27,498 \$0 \$1,610 \$0 \$44,473 \$0 \$29,175 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
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<ol> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Property Taxation, (A) Property Taxation,</li> <li>Property Taxation, (A) Property Taxation,</li> <li>Division of Housing, (A) Community and Non-Profit Services, (1) Administration</li> <li>Division of Housing, (A) Community and Non-Profit Services, (2) Community Services</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (B) Field Services,</li> <li>Division of Local Government, (B) Field Services,</li> </ol>	Amortization Equalization DisbursementDivision of Property TaxationBoard of Assessment AppealsPersonal ServicesFort Lyon Supportive Housing ProgramAffordable Housing Program CostsManufactured Buildings ProgramPersonal ServicesConservation Trust Fund DisbursementsFirefighter Heart and Circulatory Malfunction BenefitsLocal Utility Management AssistanceProgram CostsSearch and Rescue Program	(\$550,366) \$168,850 \$18,304 \$20,625 \$3,220 \$54,142 \$22,926 \$57,935 \$7,080 \$1,798 \$7,080 \$103,525 \$4,602	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	(\$220,035) \$121,356 \$18,304 \$19,015 \$3,220 \$6,124 \$0 \$28,760 \$0 \$28,760 \$0 \$1,798 \$0 \$19,660 \$0	(\$80,917) \$19,996 \$0 \$0 \$3,545 \$22,926 \$0 \$7,080 \$7,080 \$3,540 \$3,540	(\$249,414) \$27,498 \$0 \$1,610 \$0 \$44,473 \$0 \$29,175 \$0 \$0 \$0 \$80,325 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
<ol> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Executive Director's Office, (A) Executive Director's Office,</li> <li>Property Taxation, (A) Property Taxation,</li> <li>Property Taxation, (A) Property Taxation,</li> <li>Division of Housing, (A) Community and Non-Profit Services, (1) Administration</li> <li>Division of Housing, (A) Community and Non-Profit Services, (2) Community Services</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Housing, (B) Field Services,</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services</li> <li>Division of Local Government, (B) Field Services,</li> </ol>	Amortization Equalization DisbursementDivision of Property TaxationBoard of Assessment AppealsPersonal ServicesFort Lyon Supportive Housing ProgramAffordable Housing Program CostsManufactured Buildings ProgramPersonal ServicesConservation Trust Fund DisbursementsFirefighter Heart and Circulatory Malfunction BenefitsLocal Utility Management AssistanceProgram CostsSearch and Rescue ProgramGray and Black Market Marijuana Enforcement Grants	(\$550,366) \$168,850 \$18,304 \$20,625 \$3,220 \$54,142 \$22,926 \$57,935 \$7,080 \$1,798 \$7,080 \$103,525 \$4,602 \$8,608	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	(\$220,035) \$121,356 \$18,304 \$19,015 \$3,220 \$6,124 \$0 \$28,760 \$0 \$1,798 \$0 \$1,798 \$0 \$19,660 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$80,917) \$19,996 \$0 \$0 \$3,545 \$22,926 \$0 \$7,080 \$7,080 \$3,540 \$3,540 \$4,602 \$8,608	(\$249,414) \$27,498 \$0 \$1,610 \$0 \$44,473 \$0 \$29,175 \$0 \$0 \$0 \$0 \$80,325 \$0 \$0 \$0 \$0 \$80,325	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

## Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$66,333	0.0	\$0	\$0	\$66,333	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disbursement	(\$550,366)	0.0	(\$220,035)	(\$80,917)	(\$249,414)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$168,850	0.0	\$121,356	\$19,996	\$27,498	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$18,304	0.0	\$18,304	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$20,625	0.0	\$19,015	\$0	\$1,610	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$3,220	0.0	\$3,220	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$54,142	0.0	\$6,124	\$3,545	\$44,473	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$22,926	0.0	\$0	\$22,926	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$57,935	0.0	\$28,760	\$0	\$29,175	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$7,080	0.0	\$0	\$7,080	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,798	0.0	\$1,798	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$7,080	0.0	\$0	\$7,080	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$103,525	0.0	\$19,660	\$3,540	\$80,325	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$4,602	0.0	\$0	\$4,602	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$8,608	0.0	\$0	\$8,608	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Program	\$1,798	0.0	\$1,798	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Program	\$3,540	0.0	\$0	\$3,540	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

#### Salary Survey

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$48,324	0.0	\$0	\$0	\$48,324	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey						
		(\$344,253)	0.0	(\$132,230)	(\$52,359)	(\$159,664)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$113,855	0.0	\$80,970	\$14,149	\$18,736	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$10,012	0.0	\$8,210	\$1,802	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$12,800	0.0	\$11,800	\$0	\$1,000	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$2,000	0.0	\$2,000	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$33,437	0.0	\$3,797	\$2,046	\$27,594	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$14,000	0.0	\$0	\$14,000	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$33,317	0.0	\$16,772	\$0	\$16,545	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$2,905	0.0	\$0	\$2,905	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,048	0.0	\$1,048	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$2,905	0.0	\$0	\$2,905	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$55,480	0.0	\$6,575	\$1,440	\$47,465	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$1,872	0.0	\$0	\$1,872	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$9,800	0.0	\$0	\$9,800	\$0	\$0
04. Division of Local Government, (B) Field Services,	Defense Counsel on First Appearance Grant Program	\$1,058	0.0	\$1,058	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Law Enforcement Community Services Grant Program	\$1,440	0.0	\$0	\$1,440	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

#### FY 2020-21

Centrally Appropriated Personal Services Line Items							
01. Executive Director's Office, (A) Executive Director's Office	Health, Life, and Dental	\$1,810,640	0.0	\$404,300	\$344,155	\$650,655	\$411,530
01. Executive Director's Office, (A) Executive Director's Office	Amortization Equalization Disbursement	\$708,651	0.0	\$209,181	\$98,408	\$256,874	\$144,188
01. Executive Director's Office, (A) Executive Director's Office	Supplemental Amortization Equalization Disbursement	\$708,651	0.0	\$209,181	\$98,408	\$256,874	\$144,188
01. Executive Director's Office, (A) Executive Director's Office	Short-term Disability	\$23,444	0.0	\$6,920	\$3,256	\$8,498	\$4,770
Total		\$3,251,386	0.0	\$829,582	\$544,227	\$1,172,901	\$704,676
HB 20-1399 Suspend Limited Gaming Tax Transfers to Cash Fund							
01. Executive Director's Office, (A) Executive Director's Office	Health, Life, and Dental	\$0	0.0	\$0	(\$17,160)	\$17,160	\$0
Total		\$0	0.0	\$0	(\$17,160)	\$17,160	\$0
FY 2021-22							
Centrally Appropriated Personal Services Line Items							
01. Executive Director's Office, (A) Executive Director's Office	Health, Life, and Dental	\$2,164,022	0.0	\$667,646	\$341,265	\$710,542	\$444,569
01. Executive Director's Office, (A) Executive Director's Office	Amortization Equalization Disbursement	\$713,998	0.0	\$208,963	\$91,693	\$263,056	\$150,286
01. Executive Director's Office, (A) Executive Director's Office	Supplemental Amortization Equalization Disbursement	\$713,998	0.0	\$208,963	\$91,693	\$263,056	\$150,286
01. Executive Director's Office, (A) Executive Director's Office	Short-term Disability	\$21,915	0.0	\$6,414	\$2,814	\$8,074	\$4,613
Total		\$3,613,933	0.0	\$1,091,986	\$527,465	\$1,244,728	\$749,754