

# FY 2020-21 Summary of Change Requests

## Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Non-Prioritized Request</b>								
NP-01 Annual Fleet Vehicle Request	No Other Agency Impact	No	(\$8,753)	0.0	(\$7,880)	\$0	(\$873)	\$0
NP-02 OIT_FY 2021 Budget Request Package	No Other Agency Impact	No	\$27,500	0.0	\$7,590	\$4,531	\$9,333	\$6,046
NP-03 Paid Family Leave	Impacts DPA	No	\$11,203	0.0	\$6,720	\$0	\$0	\$4,483
<b>Subtotal Non-Prioritized Request</b>			<b>\$29,950</b>	<b>0.0</b>	<b>\$6,430</b>	<b>\$4,531</b>	<b>\$8,460</b>	<b>\$10,529</b>
<b>Prioritized Request</b>								
R-1 Rural Economic Development Initiative Funding Increase	No Other Agency Impact	No	\$257,248	0.0	\$257,248	\$0	\$0	\$0
R-2 Field Services Staff Increase	No Other Agency Impact	No	\$216,320	2.7	\$0	\$0	\$216,320	\$0
R-3 Affordable Housing Administrative Reappropriation	No Other Agency Impact	No	\$172,620	2.0	\$0	\$0	\$172,620	\$0
R-4 Crime Prevention Initiative Unused Funds Adjustment	No Other Agency Impact	No	(\$1,000,000)	0.0	(\$1,000,000)	\$0	\$0	\$0
R-5 Gray & Black Market Marijuana Unused Funds Adjustment	No Other Agency Impact	No	(\$4,000,000)	0.0	\$0	(\$4,000,000)	\$0	\$0
R-6 Transfer State Demography Office to New Line	No Other Agency Impact	No	\$0	0.0	\$0	\$0	\$0	\$0
R-7 Moffat Tunnel District Spending Authority Adjustment	No Other Agency Impact	No	(\$95,000)	0.0	\$0	(\$95,000)	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>(\$4,448,812)</b>	<b>4.7</b>	<b>(\$742,752)</b>	<b>(\$4,095,000)</b>	<b>\$388,940</b>	<b>\$0</b>
<b>Total for Department of Local Affairs</b>			<b>(\$4,418,862)</b>	<b>4.7</b>	<b>(\$736,322)</b>	<b>(\$4,090,469)</b>	<b>\$397,400</b>	<b>\$10,529</b>