

## FY 2020-21 Common Policy Summary - Department of Local Affairs

## Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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## FY 2017-18

## Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$87,864	0.0	\$0	\$0	\$87,864	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	(\$1,156,153)	0.0	(\$382,455)	(\$179,360)	(\$594,338)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$94,756	0.0	\$94,756	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$151,555	0.0	\$52,000	\$53,435	\$46,120	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$26,300	0.0	\$20,800	\$0	\$5,500	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$254,399	0.0	\$199,899	\$5,000	\$49,500	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$87,245	0.0	\$0	\$87,245	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$155,535	0.0	\$13,075	\$0	\$142,460	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$5,420	0.0	\$0	\$5,420	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$5,420	0.0	\$0	\$5,420	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,925	0.0	\$1,925	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$5,420	0.0	\$0	\$5,420	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$276,784	0.0	\$0	\$13,890	\$262,894	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$3,530	0.0	\$0	\$3,530	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Short-term Disability (STD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$2,035	0.0	\$0	\$0	\$2,035	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	(\$17,694)	0.0	(\$4,801)	(\$2,891)	(\$10,002)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$697	0.0	\$697	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$3,810	0.0	\$1,466	\$1,044	\$1,300	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$550	0.0	\$435	\$0	\$115	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$2,782	0.0	\$1,642	\$105	\$1,035	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$925	0.0	\$0	\$925	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$2,498	0.0	\$561	\$0	\$1,937	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$260	0.0	\$0	\$260	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$329	0.0	\$0	\$329	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$228	0.0	\$0	\$228	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$3,580	0.0	\$0	\$0	\$3,580	\$0

<b>Total</b>			<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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#### Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$53,824	0.0	\$0	\$0	\$53,824	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	(\$477,167)	0.0	(\$131,060)	(\$73,102)	(\$273,005)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$13,907	0.0	\$13,907	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$98,988	0.0	\$38,071	\$27,156	\$33,761	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$38,744	0.0	\$35,814	\$0	\$2,930	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$87,906	0.0	\$28,856	\$2,669	\$56,381	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$23,460	0.0	\$0	\$23,460	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$57,207	0.0	\$12,562	\$0	\$44,645	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$4,770	0.0	\$0	\$4,770	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$4,770	0.0	\$0	\$4,770	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,850	0.0	\$1,850	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$4,770	0.0	\$0	\$4,770	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$83,871	0.0	\$0	\$2,407	\$81,464	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$3,100	0.0	\$0	\$3,100	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$53,824	0.0	\$0	\$0	\$53,824	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disbursement	(\$482,995)	0.0	(\$131,060)	(\$78,930)	(\$273,005)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$13,907	0.0	\$13,907	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$98,988	0.0	\$38,071	\$27,156	\$33,761	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$14,015	0.0	\$11,085	\$0	\$2,930	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$82,637	0.0	\$53,585	\$2,669	\$26,383	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$23,450	0.0	\$0	\$23,450	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$74,333	0.0	\$12,562	\$0	\$61,771	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$4,770	0.0	\$0	\$4,770	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$4,770	0.0	\$0	\$4,770	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,850	0.0	\$1,850	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$10,608	0.0	\$0	\$10,608	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$96,743	0.0	\$0	\$2,407	\$94,336	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$3,100	0.0	\$0	\$3,100	\$0	\$0

<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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### Salary Survey

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$15,206	0.0	\$0	\$0	\$15,206	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	(\$184,162)	0.0	(\$49,971)	(\$30,090)	(\$104,101)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$5,294	0.0	\$5,294	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$30,148	0.0	\$11,589	\$8,282	\$10,277	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$4,340	0.0	\$3,310	\$0	\$1,030	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$1,120	0.0	\$1,120	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$33,767	0.0	\$23,576	\$934	\$9,257	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$10,045	0.0	\$0	\$10,045	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$20,147	0.0	\$4,427	\$0	\$15,720	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$1,680	0.0	\$0	\$1,680	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$1,680	0.0	\$0	\$1,680	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$655	0.0	\$655	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$5,522	0.0	\$0	\$5,522	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$53,466	0.0	\$0	\$855	\$52,611	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$1,092	0.0	\$0	\$1,092	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Merit Pay

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$6,516	0.0	\$0	\$0	\$6,516	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Merit Pay	(\$72,861)	0.0	(\$19,790)	(\$12,295)	(\$40,776)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$2,269	0.0	\$2,269	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$12,922	0.0	\$4,967	\$3,550	\$4,405	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$1,860	0.0	\$1,420	\$0	\$440	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$476	0.0	\$476	\$0	\$0	\$0
03. Division of Housing, (B) Field Services	Affordable Housing Program Costs	\$12,849	0.0	\$8,480	\$400	\$3,969	\$0
03. Division of Housing, (B) Field Services	Manufactured Buildings Program	\$3,780	0.0	\$0	\$3,780	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$8,879	0.0	\$1,898	\$0	\$6,981	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$720	0.0	\$0	\$720	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$720	0.0	\$0	\$720	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$280	0.0	\$280	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services	Local Government Marijuana Impact Grant Program	\$2,290	0.0	\$0	\$2,290	\$0	\$0
04. Division of Local Government, (B) Field Services	Program Costs	\$18,825	0.0	\$0	\$360	\$18,465	\$0

04. Division of Local Government, (B) Field Services	Search and Rescue Program	\$475	0.0	\$0	\$475	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FY 2018-19

### Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$115,062	0.0	\$0	\$0	\$115,062	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	(\$1,125,759)	0.0	(\$427,645)	(\$115,873)	(\$582,241)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$95,907	0.0	\$28,076	\$0	\$67,831	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$84,569	0.0	\$74,676	\$9,893	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$3,483	0.0	\$3,483	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$280,211	0.0	\$218,990	\$1,984	\$59,237	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$20,919	0.0	\$0	\$20,919	\$0	\$0
04. Division of Local Government, , (2) Local Government Services	Local Utility Management Assistance	\$18,352	0.0	\$0	\$18,352	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$143,440	0.0	\$63,113	\$0	\$80,327	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$18,352	0.0	\$0	\$18,352	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$3,713	0.0	\$3,713	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$304,545	0.0	\$35,594	\$9,167	\$259,784	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$11,929	0.0	\$0	\$11,929	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$25,277	0.0	\$0	\$25,277	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Short-term Disability (STD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$1,457	0.0	\$0	\$0	\$1,457	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	(\$16,038)	0.0	(\$6,052)	(\$2,417)	(\$7,569)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$3,338	0.0	\$2,163	\$908	\$267	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$591	0.0	\$591	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$1,906	0.0	\$1,906	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$75	0.0	\$75	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$2,320	0.0	\$168	\$0	\$2,152	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$606	0.0	\$0	\$606	\$0	\$0
04. Division of Local Government, , (2) Local Government Services	Local Utility Management Assistance	\$230	0.0	\$0	\$230	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$1,822	0.0	\$842	\$0	\$980	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$230	0.0	\$0	\$230	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$50	0.0	\$50	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$3,085	0.0	\$257	\$115	\$2,713	\$0

04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$150	0.0	\$0	\$150	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$178	0.0	\$0	\$178	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$47,856	0.0	\$0	\$0	\$47,856	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	(\$484,830)	0.0	(\$177,233)	(\$73,405)	(\$234,192)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$108,135	0.0	\$73,558	\$25,526	\$9,051	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$18,254	0.0	\$18,254	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$17,297	0.0	\$17,297	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$5,740	0.0	\$5,740	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$79,393	0.0	\$23,952	\$0	\$55,441	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$21,552	0.0	\$0	\$21,552	\$0	\$0
04. Division of Local Government, , (2) Local Government Services	Local Utility Management Assistance	\$6,622	0.0	\$0	\$6,622	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$60,617	0.0	\$28,152	\$0	\$32,465	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$6,622	0.0	\$0	\$6,622	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,669	0.0	\$1,669	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$101,301	0.0	\$8,611	\$3,311	\$89,379	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$4,304	0.0	\$0	\$4,304	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$5,468	0.0	\$0	\$5,468	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$47,856	0.0	\$0	\$0	\$47,856	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disbursement	(\$483,914)	0.0	(\$177,233)	(\$73,405)	(\$233,276)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$108,135	0.0	\$73,558	\$25,526	\$9,051	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$18,254	0.0	\$18,254	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$23,096	0.0	\$23,096	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$5,740	0.0	\$5,740	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$59,312	0.0	\$18,153	\$0	\$41,159	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$21,552	0.0	\$0	\$21,552	\$0	\$0
04. Division of Local Government, , (2) Local Government Services	Local Utility Management Assistance	\$6,622	0.0	\$0	\$6,622	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$60,617	0.0	\$28,152	\$0	\$32,465	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$6,622	0.0	\$0	\$6,622	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,669	0.0	\$1,669	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$114,667	0.0	\$8,611	\$3,311	\$102,745	\$0



04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$4,304	0.0	\$0	\$4,304	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$5,468	0.0	\$0	\$5,468	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Salary Survey

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$31,784	0.0	\$0	\$0	\$31,784	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	(\$317,015)	0.0	(\$81,338)	(\$49,551)	(\$186,126)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$108,944	0.0	\$37,287	\$7,965	\$63,692	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$10,792	0.0	\$8,849	\$1,943	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$9,635	0.0	\$9,635	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$24,373	0.0	\$3,497	\$1,605	\$19,271	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$13,469	0.0	\$0	\$13,469	\$0	\$0
04. Division of Local Government, , (2) Local Government Services	Local Utility Management Assistance	\$4,424	0.0	\$0	\$4,424	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$35,186	0.0	\$16,167	\$0	\$19,019	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$4,424	0.0	\$0	\$4,424	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$958	0.0	\$958	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$59,517	0.0	\$4,945	\$2,212	\$52,360	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$2,876	0.0	\$0	\$2,876	\$0	\$0
04. Division of Local Government, (B) Field Services,	Gray and Black Market Marijuana Enforcement Grants	\$10,633	0.0	\$0	\$10,633	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FY 2019-20

#### Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Executive Director's Office	Health, Life, and Dental	\$1,905,688	0.0	\$600,292	\$306,816	\$598,386	\$400,194
01. Executive Director's Office, (A) Executive Director's Office	Amortization Equalization Disbursement	\$688,989	0.0	\$211,520	\$96,458	\$249,414	\$131,597
01. Executive Director's Office, (A) Executive Director's Office	Supplemental Amortization Equalization Disbursement	\$688,989	0.0	\$211,520	\$96,458	\$249,414	\$131,597
01. Executive Director's Office, (A) Executive Director's Office	Short-term Disability	\$22,787	0.0	\$7,041	\$3,167	\$8,249	\$4,330
01. Executive Director's Office, (A) Executive Director's Office	Salary Survey	\$449,759	0.0	\$132,230	\$65,215	\$159,664	\$92,650
<b>Total</b>		<b>\$3,756,212</b>	<b>0.0</b>	<b>\$1,162,603</b>	<b>\$568,114</b>	<b>\$1,265,127</b>	<b>\$760,368</b>

#### Special Bill - HB 19-1292

01. Executive Director's Office, (A) Executive Director's Office	Health, Life, and Dental	\$23,781	0.0	\$23,781	\$0	\$0	\$0
01. Executive Director's Office, (A) Executive Director's Office	Amortization Equalization Disbursement	\$8,515	0.0	\$8,515	\$0	\$0	\$0
01. Executive Director's Office, (A) Executive Director's Office	Supplemental Amortization Equalization Disbursement	\$8,515	0.0	\$8,515	\$0	\$0	\$0
01. Executive Director's Office, (A) Executive Director's Office	Short-term Disability	\$324	0.0	\$324	\$0	\$0	\$0
<b>Total</b>		<b>\$41,135</b>	<b>0.0</b>	<b>\$41,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FY 2020-21

#### Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Executive Director's Office	Salary Survey	\$318,470	0.0	\$94,007	\$44,225	\$115,440	\$64,798
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01. Executive Director's Office, (A) Executive Director's Office	Health, Life, and Dental	\$2,070,344	0.0	\$664,004	\$344,155	\$650,655	\$411,530
01. Executive Director's Office, (A) Executive Director's Office	Amortization Equalization Disbursement	\$731,663	0.0	\$222,203	\$100,376	\$262,012	\$147,072
01. Executive Director's Office, (A) Executive Director's Office	Supplemental Amortization Equalization Disbursement	\$731,663	0.0	\$222,203	\$100,376	\$262,012	\$147,072
01. Executive Director's Office, (A) Executive Director's Office	Short-term Disability	\$24,249	0.0	\$7,395	\$3,321	\$8,668	\$4,865
<b>Total</b>		<b>\$3,876,389</b>	<b>0.0</b>	<b>\$1,209,812</b>	<b>\$592,453</b>	<b>\$1,298,787</b>	<b>\$775,337</b>