

FY 2019-20 Common Policy Summary - Department of Local Affairs

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2016-17

Salary Survey

01. Executive Director's Office, (A) Executive Director's Office	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	(\$2,527)	0.0	(\$1,261)	\$0	(\$1,266)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$0	0.0	\$0	\$0	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$2,527	0.0	\$1,261	\$0	\$1,266	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$117,413	0.0	\$0	\$0	\$117,413	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	(\$1,092,784)	0.0	(\$296,753)	(\$250,785)	(\$545,246)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$129,880	0.0	\$99,100	\$30,780	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$169,603	0.0	\$24,013	\$62,350	\$83,240	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$59,032	0.0	\$45,658	\$749	\$12,625	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$5,000	0.0	\$5,000	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$128,485	0.0	\$87,935	\$11,985	\$28,565	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$84,634	0.0	\$0	\$84,634	\$0	\$0

04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$145,095	0.0	\$31,910	\$0	\$113,185	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Strategic Planning Group on Coloradoans Age 50 and Over	\$1,375	0.0	\$1,375	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$14,420	0.0	\$0	\$14,420	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$18,081	0.0	\$0	\$18,081	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,390	0.0	\$1,390	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$11,162	0.0	\$0	\$11,162	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$198,672	0.0	\$0	\$8,454	\$190,218	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$8,170	0.0	\$0	\$8,170	\$0	\$0
Total		(\$372)	0.0	(\$372)	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$56,792	0.0	\$0	\$0	\$56,792	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	(\$423,229)	0.0	(\$103,946)	(\$72,968)	(\$246,315)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$16,531	0.0	\$12,505	\$4,026	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$63,360	0.0	\$13,780	\$17,425	\$32,155	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$17,808	0.0	\$14,360	\$239	\$3,209	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$2,315	0.0	\$2,315	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$93,839	0.0	\$48,138	\$3,960	\$41,741	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$23,671	0.0	\$0	\$23,671	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$54,286	0.0	\$11,840	\$0	\$42,446	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Strategic Planning Group on Coloradoans Age 50 and Over	\$495	0.0	\$495	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$5,665	0.0	\$0	\$5,665	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$7,139	0.0	\$0	\$7,139	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$513	0.0	\$513	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$4,604	0.0	\$0	\$4,604	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$73,001	0.0	\$0	\$3,029	\$69,972	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$3,210	0.0	\$0	\$3,210	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$55,585	0.0	\$0	\$0	\$55,585	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disbursement	(\$418,918)	0.0	(\$102,863)	(\$72,306)	(\$243,749)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$16,218	0.0	\$12,240	\$3,978	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$62,020	0.0	\$13,490	\$17,055	\$31,475	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$17,472	0.0	\$14,100	\$226	\$3,146	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$2,265	0.0	\$2,265	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$61,529	0.0	\$48,162	\$3,920	\$9,447	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$23,711	0.0	\$0	\$23,711	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$87,144	0.0	\$11,622	\$0	\$75,522	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Strategic Planning Group on Coloradoans Age 50 and Over	\$485	0.0	\$485	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$5,608	0.0	\$0	\$5,608	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$7,069	0.0	\$0	\$7,069	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$499	0.0	\$499	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$4,568	0.0	\$0	\$4,568	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$71,565	0.0	\$0	\$2,991	\$68,574	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$3,180	0.0	\$0	\$3,180	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$2,363	0.0	\$0	\$0	\$2,363	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	(\$16,501)	0.0	(\$4,014)	(\$2,972)	(\$9,515)	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$738	0.0	\$565	\$173	\$0	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$2,745	0.0	\$605	\$725	\$1,415	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$751	0.0	\$605	\$10	\$136	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$100	0.0	\$100	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$2,646	0.0	\$1,600	\$160	\$886	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$901	0.0	\$0	\$901	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$2,265	0.0	\$497	\$0	\$1,768	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Strategic Planning Group on Coloradoans Age 50 and Over	\$20	0.0	\$20	\$0	\$0	\$0

04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$230	0.0	\$0	\$230	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$327	0.0	\$0	\$327	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$22	0.0	\$22	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$194	0.0	\$0	\$194	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$3,069	0.0	\$0	\$122	\$2,947	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$130	0.0	\$0	\$130	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2017-18

Salary Survey

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$15,206	0.0	\$0	\$0	\$15,206	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	(\$184,162)	0.0	(\$49,971)	(\$30,090)	(\$104,101)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$30,148	0.0	\$11,589	\$8,282	\$10,277	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$5,294	0.0	\$5,294	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$4,340	0.0	\$3,310	\$0	\$1,030	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$1,120	0.0	\$1,120	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$33,767	0.0	\$23,576	\$934	\$9,257	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$10,045	0.0	\$0	\$10,045	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$20,147	0.0	\$4,427	\$0	\$15,720	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$1,680	0.0	\$0	\$1,680	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$655	0.0	\$655	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$1,680	0.0	\$0	\$1,680	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$53,466	0.0	\$0	\$855	\$52,611	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$1,092	0.0	\$0	\$1,092	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$5,522	0.0	\$0	\$5,522	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Merit Pay

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$6,516	0.0	\$0	\$0	\$6,516	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Merit Pay	(\$72,861)	0.0	(\$19,790)	(\$12,295)	(\$40,776)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$12,922	0.0	\$4,967	\$3,550	\$4,405	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$2,269	0.0	\$2,269	\$0	\$0	\$0

03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$1,860	0.0	\$1,420	\$0	\$440	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$476	0.0	\$476	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$12,849	0.0	\$8,480	\$400	\$3,969	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$3,780	0.0	\$0	\$3,780	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$8,879	0.0	\$1,898	\$0	\$6,981	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$720	0.0	\$0	\$720	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$280	0.0	\$280	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$720	0.0	\$0	\$720	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$18,825	0.0	\$0	\$360	\$18,465	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$475	0.0	\$0	\$475	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$2,290	0.0	\$0	\$2,290	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$87,864	0.0	\$0	\$0	\$87,864	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	(\$1,156,153)	0.0	(\$382,455)	(\$179,360)	(\$594,338)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$151,555	0.0	\$52,000	\$53,435	\$46,120	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$94,756	0.0	\$94,756	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$26,300	0.0	\$20,800	\$0	\$5,500	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$254,399	0.0	\$199,899	\$5,000	\$49,500	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$87,245	0.0	\$0	\$87,245	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$155,535	0.0	\$13,075	\$0	\$142,460	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Strategic Planning Group on Coloradoans Age 50 and Over	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$5,420	0.0	\$0	\$5,420	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,925	0.0	\$1,925	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$5,420	0.0	\$0	\$5,420	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$276,784	0.0	\$0	\$13,890	\$262,894	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$3,530	0.0	\$0	\$3,530	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$5,420	0.0	\$0	\$5,420	\$0	\$0

Total			\$0	0.0	\$0	\$0	\$0	\$0
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Amortization Equalization Disbursement (AED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$53,824	0.0	\$0	\$0	\$53,824	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	(\$477,167)	0.0	(\$131,060)	(\$73,102)	(\$273,005)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$98,988	0.0	\$38,071	\$27,156	\$33,761	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$13,907	0.0	\$13,907	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$38,744	0.0	\$35,814	\$0	\$2,930	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$87,906	0.0	\$28,856	\$2,669	\$56,381	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$23,460	0.0	\$0	\$23,460	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$57,207	0.0	\$12,562	\$0	\$44,645	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Strategic Planning Group on Coloradoans Age 50 and Over	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$4,770	0.0	\$0	\$4,770	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,850	0.0	\$1,850	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$4,770	0.0	\$0	\$4,770	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$83,871	0.0	\$0	\$2,407	\$81,464	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$3,100	0.0	\$0	\$3,100	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$4,770	0.0	\$0	\$4,770	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$53,824	0.0	\$0	\$0	\$53,824	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disbursement	(\$482,995)	0.0	(\$131,060)	(\$78,930)	(\$273,005)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$98,988	0.0	\$38,071	\$27,156	\$33,761	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$13,907	0.0	\$13,907	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$14,015	0.0	\$11,085	\$0	\$2,930	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$82,637	0.0	\$53,585	\$2,669	\$26,383	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$23,450	0.0	\$0	\$23,450	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$74,333	0.0	\$12,562	\$0	\$61,771	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Strategic Planning Group on Coloradoans Age 50 and Over	\$0	0.0	\$0	\$0	\$0	\$0

04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$4,770	0.0	\$0	\$4,770	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$1,850	0.0	\$1,850	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$4,770	0.0	\$0	\$4,770	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$96,743	0.0	\$0	\$2,407	\$94,336	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$3,100	0.0	\$0	\$3,100	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$10,608	0.0	\$0	\$10,608	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director's Office, (A) Executive Director's Office,	Personal Services	\$2,035	0.0	\$0	\$0	\$2,035	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	(\$17,694)	0.0	(\$4,801)	(\$2,891)	(\$10,002)	\$0
02. Property Taxation, (A) Property Taxation,	Division of Property Taxation	\$3,810	0.0	\$1,466	\$1,044	\$1,300	\$0
02. Property Taxation, (A) Property Taxation,	Board of Assessment Appeals	\$697	0.0	\$697	\$0	\$0	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (1) Administration	Personal Services	\$550	0.0	\$435	\$0	\$115	\$0
03. Division of Housing, (A) Community and Non-Profit Services, (2) Community Services	Fort Lyon Supportive Housing Program	\$0	0.0	\$0	\$0	\$0	\$0
03. Division of Housing, (B) Field Services,	Affordable Housing Program Costs	\$2,782	0.0	\$1,642	\$105	\$1,035	\$0
03. Division of Housing, (B) Field Services,	Manufactured Buildings Program	\$925	0.0	\$0	\$925	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$2,498	0.0	\$561	\$0	\$1,937	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Strategic Planning Group on Coloradoans Age 50 and Over	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Conservation Trust Fund Disbursements	\$329	0.0	\$0	\$329	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Firefighter Heart and Circulatory Malfunction Benefits	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services	Local Utility Management Assistance	\$260	0.0	\$0	\$260	\$0	\$0
04. Division of Local Government, (B) Field Services,	Program Costs	\$3,580	0.0	\$0	\$0	\$3,580	\$0
04. Division of Local Government, (B) Field Services,	Search and Rescue Program	\$0	0.0	\$0	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services,	Local Government Marijuana Impact Grant Program	\$228	0.0	\$0	\$228	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2018-19

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	\$409,559	0.0	\$81,338	\$49,551	\$186,126	\$92,544
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	\$1,670,124	0.0	\$427,645	\$271,536	\$582,241	\$388,702
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	\$629,996	0.0	\$177,233	\$76,217	\$234,192	\$142,354

01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disbursement	\$629,996	0.0	\$177,233	\$76,217	\$234,192	\$142,354
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	\$20,857	0.0	\$6,052	\$2,523	\$7,569	\$4,713
Total		\$3,360,532	0.0	\$869,501	\$476,044	\$1,244,320	\$770,667

FY 2019-20

Centrally Appropriated Personal Services Line Items

01. Executive Director's Office, (A) Executive Director's Office,	Salary Survey	\$3,489	0.0	\$1,861	\$0	\$1,628	\$0
01. Executive Director's Office, (A) Executive Director's Office,	Merit Pay	\$433,703	0.0	\$127,277	\$63,011	\$153,955	\$89,460
01. Executive Director's Office, (A) Executive Director's Office,	Health, Life, and Dental	\$1,896,550	0.0	\$597,684	\$306,220	\$594,981	\$397,665
01. Executive Director's Office, (A) Executive Director's Office,	Amortization Equalization Disbursement	\$703,091	0.0	\$215,597	\$98,321	\$254,776	\$134,397
01. Executive Director's Office, (A) Executive Director's Office,	Supplemental Amortization Equalization Disbursement	\$703,091	0.0	\$215,597	\$98,321	\$254,776	\$134,397
01. Executive Director's Office, (A) Executive Director's Office,	Short-term Disability	\$23,340	0.0	\$7,190	\$3,253	\$8,456	\$4,441
Total		\$3,763,264	0.0	\$1,165,206	\$569,126	\$1,268,572	\$760,360