

FY 2019-20 Budget Request - Department of Local Affairs

Schedule 07

|  | Total<br>Funds | FTE | General<br>Fund | Cash<br>Funds | Reappropriated<br>Funds | Federal<br>Funds |
|--|----------------|-----|-----------------|---------------|-------------------------|------------------|
|--|----------------|-----|-----------------|---------------|-------------------------|------------------|

2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

SB 17-254 FY 2017-18 General Appropriation Act

|   |                             |             |     |             |     |     |     |
|---|-----------------------------|-------------|-----|-------------|-----|-----|-----|
| 03. Division of Housing - (A) Community and Non-Profit Services | Low Income Rental Subsidies | (\$525,000) | 0.0 | (\$525,000) | \$0 | \$0 | \$0 |
| Subtotal -- SB 17-254 FY 2017-18 General Appropriation Act      |                             | (\$525,000) | 0.0 | (\$525,000) | \$0 | \$0 | \$0 |