

**Department of Local Affairs  
FY 2018-19 Budget Request**

**Schedule 6**

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

***SB 15-029 Volunteer Firefighter Pension Plan Study***

01. Executive Director's Office, (A) Executive Director's Office, (1) Executive Director's Office	Payments to OIT	\$848	0.0	\$848	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$3,423	0.0	\$3,423	\$0	\$0	\$0
<b>Subtotal -- SB 15-029 Volunteer Firefighter Pension Plan Study</b>		<b>\$4,271</b>	<b>0.0</b>	<b>\$4,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

***HB 15-1033 Strategic Planning Group On Aging***

04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$313,874	0.3	\$313,874	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Operating Expenses	\$51,041	0.0	\$51,041	\$0	\$0	\$0
<b>Subtotal -- HB 15-1033 Strategic Planning Group On Aging</b>		<b>\$364,915</b>	<b>0.3</b>	<b>\$364,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

***HB 15-1225 Federal Land Coordination***

04. Division of Local Government, (B) Field Services, (1) Field Services	Program Costs	\$32,369	0.5	\$0	\$0	\$32,369	\$0
<b>Subtotal -- HB 15-1225 Federal Land Coordination</b>		<b>\$32,369</b>	<b>0.5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,369</b>	<b>\$0</b>

***HB 15-1367 Retail Marijuana Taxes***

01. Executive Director's Office, (A) Executive Director's Office, (1) Executive Director's Office	Legal Services	\$1,890	0.0	\$0	\$1,890	\$0	\$0
01. Executive Director's Office, (A) Executive Director's Office, (1) Executive Director's Office	Legal Services for Marijuana Related Services	\$2,835	0.0	\$0	\$2,835	\$0	\$0
01. Executive Director's Office, (A) Executive Director's Office, (1) Executive Director's Office	Payments to OIT	\$21,803	0.0	\$0	\$21,803	\$0	\$0
04. Division of Local Government, (B) Field Services, (1) Field Services	Program Costs	\$126,946	2.0	\$0	\$126,946	\$0	\$0
04. Division of Local Government, (B) Field Services, (1) Field Services	Local Government Marijuana Impact Grant Program	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
<b>Subtotal -- HB 15-1367 Retail Marijuana Taxes</b>		<b>\$1,153,474</b>	<b>2.0</b>	<b>\$1,000,000</b>	<b>\$153,474</b>	<b>\$0</b>	<b>\$0</b>

#### **FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)**

##### ***HB 16-1175 Property Tax Exemption Administration***

02. Property Taxation, (A) Property Taxation, (1) Property Taxation	Division of Property Taxation	\$29,270	0.5	\$29,270	\$0	\$0	\$0
<b>Subtotal -- HB 16-1175 Property Tax Exemption Administration</b>		<b>\$29,270</b>	<b>0.5</b>	<b>\$29,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### **FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)**

##### ***HB 17-1221 Gray And Black Market Marijuana Enforcement Grant Program***

01. Executive Director's Office	Legal Services	\$4,753	0.0	\$0	\$4,753	\$0	\$0
01. Executive Director's Office	Payments to OIT	\$21,603	0.0	\$0	\$21,603	\$0	\$0
04. Division of Local Government, (B) Field Services	Gray and Black Market Marijuana Enforcement Grants	\$5,919,036	1.3	\$0	\$5,919,036	\$0	\$0
<b>Subtotal -- HB 17-1221 Gray And Black Market Marijuana Enforcement Grant Program</b>		<b>\$5,945,392</b>	<b>1.3</b>	<b>\$0</b>	<b>\$5,945,392</b>	<b>\$0</b>	<b>\$0</b>

##### ***HB 17-1313 Civil Forfeiture Reform***

01. Executive Director's Office	Legal Services	\$4,753	0.0	\$4,753	\$0	\$0	\$0
01. Executive Director's Office	Payments to OIT	\$44,486	0.0	\$44,486	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Personal Services	\$24,814	0.5	\$24,814	\$0	\$0	\$0
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration	Operating Expenses	\$10,398	0.0	\$10,398	\$0	\$0	\$0
<b>Subtotal -- HB 17-1313 Civil Forfeiture Reform</b>		<b>\$84,451</b>	<b>0.5</b>	<b>\$84,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

***HB 17-1326 Justice Reinvestment Crime Prevention Initiative***

01. Executive Director's Office	Legal Services	\$4,753	0.0	\$4,753	\$0	\$0	\$0
01. Executive Director's Office	Payments to OIT	\$48,288	0.0	\$48,288	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services	Program Costs	\$51,001	0.8	\$51,001	\$0	\$0	\$0
04. Division of Local Government, (B) Field Services	Justice Reinvestment	\$5,761,140	0.0	\$5,761,140	\$0	\$0	\$0
<b>Subtotal -- HB 17-1326 Justice Reinvestment Crime Prevention Initiative</b>		<b>\$5,865,182</b>	<b>0.8</b>	<b>\$5,865,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>