

DEPARTMENT OF LOCAL AFFAIRS

FY 2018-19 Budget Request

Table of Contents

1. Schedule 10: Summary of Prioritized and Non-Prioritized Change Requests
2. Prioritized Change Requests including Signed Schedule 13s
 - R-01: Housing Assistance for Re-Entry Population
 - R-02: Elimination of Marijuana Impact Grant Program
3. Schedule 13s for Non-Prioritized Change Requests
4. Line Item Description
5. Reconciliation
6. Schedule 2: Summary of Budget Request
7. Schedule 3: Budget Request by Line Item
8. Schedule 14B including FTE Tables
9. Schedule 6: Summary of Special Bills
10. Schedule 8: Summary of Salary and Benefits Transfers
11. Schedule 9: Cash Funds Reports

#11E0 – Moffat Tunnel	#25Z0 – Geothermal Resources Leasing
#12V0 – Building Regulation	#2740 – Limited Gaming Impact
#14C0 – Colorado Heritage Communities	#28E0 – Board of Assessment Appeals
#1520 – Local Government Severance Tax	#28U0 – Firefighter Benefits
#1550 – Local Government Mineral Impact	#4200 – Search and Rescue
#16E0 – Private Activity Bond Allocation	#8200 – Conservation Trust
#16F0 – Property Tax Exemption	
#1970 – Homeless Prevention Activities Program	