

DEPARTMENT OF LOCAL AFFAIRS

FY 2017-18 Budget Request

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Index from Line Items to Colorado Revised Statutes

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	State Statutory Citation (if app)	Associated Programs
Executive Director's Office	Personal Services	Executive Director, Deputy Director, staff, central accounting functions, central HR functions, budget, central purchasing functions	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Health, Life and Dental	POTTED funds for dept. Health, Life and Dental costs	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Short-term Disability	POTTED funds for dept. short term disability costs	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Salary Survey and Senior Executive Service	POTTED funds for dept. salary survey and SES costs	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Merit Pay	POTTED funds for dept. merit awards	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Shift	POTTED funds for department shift employees	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Amortization Equalization Distribution	Funds for dept. to pay for AED costs	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Executive Director's Office	Supplemental Amortization Equalization Distribution	Funds for dept. to pay for SAED costs	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Workers' Compensation	Funds for dept. workers' compensation costs	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Operating Expenses	Operating and travel expenses for Executive Director, staff, central accounting functions, central HR functions, budget, central purchasing functions. Also, program vehicle mileage expenses, vehicle maintenance expenses, dept.-wide IT expenses.	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Legal Services for 1,790 hours	Legal services expenses for purchase of AG time for all dept. programs	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Purchase of Services from Computer Center	Purchase of services from DPA computer center	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Colorado State Network	Payment to DPA for use of the State Network	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Executive Director's Office	Mgmt & Admin of OIT	Management and OIT Administrative expenses	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Payment of Risk Management and Property Funds	Purchase of insurance from DPA Risk Management Office	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Vehicle Lease Payments	Fixed costs to lease vehicles from DPA Fleet Management for dept. use	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Information Technology Asset Maintenance	Capital costs for replacement/upgrade of dept. information technology assets	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	CORE Operations	New Financial and Budget System	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Leased Space	Costs for leasing non-state owned building space for programs	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Capitol Complex Leased Space	Costs for leasing state owned building space for programs	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Executive Director's Office	Information Technology Security	Costs for information technology security	Section 24-1-125, C.R.S. (2015)	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Long Bill Line Item Executive Director's Office	Long Bill	Brief Long Bill	State Statutory	Associated
	Moffat Tunnel Improvement District	Costs to manage the Moffat Tunnel Improvement District and distribute funds annually to statutorily mandated counties	Section 32-8-102, C.R.S. (2015)	Administration

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Property Taxation	Division of Property Taxation	Costs for assuring property tax equity through valuations for state-assessed properties, appraiser training, oversight of ordered reappraisals, provisions of standardized systems in manuals, decisions on exemptions from property taxes	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Property Taxation	State Board of Equalization	Operating costs for the State Board of Equalization	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Property Taxation	Board of Assessment Appeals	Costs for providing hearings for individual property tax valuations and appeals of Property Tax Administrator decisions	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.	Administration, Property Taxation, Housing
	Indirect Cost Assessment	Payment of statewide, dept, and division indirect costs	Section 24-1-125, C.R.S. (2015)	Administration

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Division of Housing	Division of Housing Personal Services	Costs for housing codes inspections, affordable housing development and management, and rental assistance	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600.	Administration, Local Govt Svcs Capacity Building, Housing
Division of Housing	Division of Housing Operating Expenses	Costs for housing codes inspections, affordable housing development and management, and rental assistance	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600.	Administration, Local Govt Svcs Capacity Building, Housing
Division of Housing	Low Income Rental Subsidies	Provides vouchers to assist low income families to obtain affordable rental housing	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600.	Housing
Division of Housing	Homeless Prevention Programs	State and Federal grants that support funding for homeless prevention activities including the operation of shelters and assistance to families who have been evicted or their utilities shut off.	Section 39-22-1302 (1), C.R.S. (2015)	Housing

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Division of Housing	Ft. Lyon Supportive Housing Program	Provides treatment and housing to chronically homeless	24-32-724 C.R.S.; Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600.	Housing
Division of Housing	Affordable Housing Program Costs	Administration of program that awards grants to local govts or non-profits to fund affordable housing projects. This line supports PAB program and a portion of the Federal Home grants as well as certain discretionary payments of rents to owners that are supported by federal funds	C.R.S. 24-32-1709.5(2)(a). Reappropriated funds are from HCPF for the home modification benefit program and moneys from the Local Government Mineral and Energy Impacts Grants and Disbursements line item, which includes Local Govt. Severance Tax Funds created in C.R.S. 39-29-110(i)(a)(I), and LGMIF in C.R.S. 34-63-102(5)(a)(1). C.R.S. 24-32-1701 et seq	Housing

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Division of Housing	Affordable Housing Grants and Loans	Grants and loans to local govts or non-profits to fund affordable housing projects	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600, Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301) Community Development Block Grant. and the HDG state Program	Housing
Division of Housing	Manufactured Buildings Program	Codes inspections of the plans, manufacture, instillation and dealer sales of manufactured buildings.	Sections 24-32-3301 through 3309, C.R.S. (2015)	Housing
Division of Housing	Indirect Cost Assessment	Payment of statewide, dept, and division indirect costs	Section 24-1-125, C.R.S. (2015)	Administration

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Division of Local Government	Local Govt Personal Services	Provides technical assistance to local govts, administers the local govt budget and property tax 5.5% limits, demography and cartography services.	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to 107	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Division of Local Government	Local Govt Operating Expenses	Provides technical assistance to local govts, administers the local govt budget and property tax 5.5% limits, demography and cartography services	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to 107	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Division of Local Government	Local Utility Management Assistance	Works with the local governments, the Colorado Water and Power Development Authority and the CDPHE to review water and waste water plant needs in local areas, provide analysis of the financial capacity of local govts applying for loans for water or wastewater treatment needs and assisting in developing financing options	C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107.6 (1) C.R.S. pursuant to 37-95-107.6(3)(b) C.R.S.	Local Govt Svcs Capacity Building

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Division of Local Government	Conservation Trust Fund Disbursements	Pursuant to statutory formula, disburse all funds deposited in the Conservation Trust Fund to eligible local entities	Section 29-21-101(2)(b), (3), and (6), C.R.S. (2015)	Local Govt Svcs Capacity Building
Division of Local Government	Volunteer Firefighter Retirement Plans	Administer the state contribution for volunteer firefighters from the fire and police pension association.	Section 31-30-1112, C.R.S. (2015)	Local Govt Svcs
Division of Local Government	Volunteer Firefighter Death and Disability Insurance	Administer the state contribution for death and Disability Insurance premium costs for volunteer firefighters from the fire and police pension association.	Section 31-30-1134, C.R.S. (2015)	Local Government Services
Division of Local Government	Firefighter Heart and Circulatory Malfunction Benefits	Manage reimbursements to local governments regarding Heart and Circulatory Malfunction Benefits for Local Firefighters	Section 29-5-302 (11)(a), C.R.S. (2015)	Local Government Services
Division of Local Government	Environmental Protection Agency Water/Sewer File Project	Capacity building and technical assistance to local governments regarding water/sewer projects	Section 37-95-107.6 (1), C.R.S. pursuant to 37-95-107.6 (3)(b), C.R.S. (2015)	Local Government Services Capacity Building

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Division of Local Government	Community Services Block Grant	Distribute grants to counties to provide services to low income clients which include:	Federal PL 103-232 Human Services Amendments of 1994, Title II Community Services Block Grant Amendments of 1994, U.S.C. 9901-9912 (The Act), Community Services Block Grants	Local Govt Svcs Capacity Building, Housing
Division of Local Government	Field Services Program Costs	Provides field staff in local regions to deal with local govt issues, rural development, Smart Growth, administration of Impact, Gaming and CDBG grants	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to107	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
Division of Local Government	Community Development Block Grant	Provide grants which benefit at least a 51% low income population for local infrastructure, housing and economic development	Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301) Community Development Block Grant	Local Govt Svcs Capacity Building, Housing
Division of Local Government	Local Government Mineral and Energy Impact Grants and Disbursements	Provide grants, loans and formula disbursements to local govts for planning, construction, and maintenance of public facilities and for public services	Section 34-63-102 (1)(a)(II) and 39-29-110 (1)(a)(I), C.R.S. (2015)	Local Govt Svcs Capacity Building

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Division of Local Government	Local Govt Limited Gaming Impact Grants	Provide grants to local govts in areas impact by limited gaming to deal with the impacts of such limited gaming	Section 12-47.1-1601, C.R.S. (2015)	Local Govt Svcs Capacity Building
Division of Local Government	Local Government Geothermal Engery Impact Grants	Provide grants to local governments in areas impacted by Geothermal planning and development	C.R.S. 34-63-105 (1), C.R.S. (2015)	Local Govt Svcs Capacity Building
Division of Local Government	Rural Economic Development Initiative Grants	Provide grants to local governments to assist with economic development, especially in rural communities in Colorado	C.R.S.24-32-101 et seq, C.R.S. 29-1- 113, C.R.S. 24-32-201 et seq, C.R.S. 29- 1-301 et seq, 39-1-111(5), C.R.S. 1-1- 108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95- 107, C.R.S. 11-58-101 to 107	Local Govt Svcs Capacity Building

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Division of Local Government	Search and Rescue Program	Provide funding to local search and rescue agencies as reimbursement for searches and rescues of persons (primarily those who have paid into the fund thru licenses) and for grants to local search and rescue agencies for necessary equipment	Section 33-1-112.5 (1), C.R.S. (2015)	Local Govt Svcs Capacity Building, Administration
Division of Local Government	Local Govt Permanent Fund	If December revenue estimates in any fiscal year indicate that deposits into the Federal Mineral Leasing Fund will be at least 10 percent less than the previous fiscal year, then the General Assembly may appropriate moneys from this fund to the Department.	Section 34-63-102 (5.3)(a)(I)(B), C.R.S. (2016)	Local Govt Svcs Capacity Building

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Division of Local Government	Local Govt Marijuana Impact Grant Program	With the adoption of Proposition AA by voters in November 2015, HB 15-1367 provided \$1 million from the Marijuana Tax Cash Fund to the Department for grants to communities that have not legalized marijuana and can demonstrate an impact from surrounding communities that have legalized marijuana	Section 24-32-117, C.R.S. (2016)	Local Govt Svcs Capacity Building
Division of Local Government	Other Local Govt Grants	Provide eligible communities with funding from the Colorado Heritage Communities Fund	Section 24-32-3207 (1), C.R.S. (2015)	Local Government Services Capacity Building
Division of Local Government	Division of Local Government Indirect Cost Assessments	Payment of statewide, dept, and division indirect costs	Section 24-1-125, C.R.S. (2015)	Administration