

FY 2017-18 BUDGET REQUEST - LOCAL AFFAIRS
Schedule 6
Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Final Appropriation Special Bills
SB 14-153 Legislative Members Compensation Boards & Commr
04. Division of Local Government, (B) Field Services, (1) Field Services

Program Costs	(\$352)	0.0	\$0	(\$352)	\$0	\$0
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SB 14-172 Firefighter Heart Circulatory Malfunction Benefits
04. Division of Local Government, (A) Local Government and Community Services, (2) Local Government Services

Firefighter Heart and Circulatory Malfunction Benefits	\$1,754,495	0.6	\$904,145	\$0	\$850,350	\$0
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FY 2014-15 Final AppropriationSpecial Bills Only	\$1,754,143	0.6	\$904,145	(\$352)	\$850,350	\$0
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FY 2015-16 Final Appropriation Special Bills
SB 15-029 Volunteer Firefighter Pension Plan Study
01. Executive Director's Office, (A) Executive Director's Office, (1) Executive Director's Office

Payments to OIT	\$848	0.0	\$848	\$0	\$0	\$0
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04. Division of Local Government, (A) Local Government and Community Services, (1) Administration

Personal Services	\$3,423	0.0	\$3,423	\$0	\$0	\$0
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HB 15-1033 Strategic Planning Group On Aging
04. Division of Local Government, (A) Local Government and Community Services, (1) Administration

Personal Services	\$313,874	0.3	\$313,874	\$0	\$0	\$0
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Operating Expenses	\$51,041	0.0	\$51,041	\$0	\$0	\$0
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HB 15-1225 Federal Land Coordination
04. Division of Local Government, (B) Field Services, (1) Field Services

Program Costs	\$32,369	0.5	\$0	\$0	\$32,369	\$0
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HB 15-1367 Retail Marijuana Taxes
01. Executive Director's Office, (A) Executive Director's Office, (1) Executive Director's Office

Legal Services	\$1,890	0.0	\$0	\$1,890	\$0	\$0
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Payments to OIT	\$21,803	0.0	\$0	\$21,803	\$0	\$0
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04. Division of Local Government, (B) Field Services, (1) Field Services

Program Costs	\$126,946	2.0	\$0	\$126,946	\$0	\$0
Local Government Marijuana Impact Grant Program	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0

FY 2015-16 Final AppropriationSpecial Bills Only	\$1,555,029	2.8	\$1,369,186	\$153,474	\$32,369	\$0
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FY 2016-17 Initial Appropriation Special Bills

HB 16-1175 Property Tax Exemption Administration

02. Property Taxation, (A) Property Taxation, (1) Property Taxation

Division of Property Taxation	\$29,270	0.5	\$29,270	\$0	\$0	\$0
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FY 2016-17 Initial AppropriationSpecial Bills Only	\$29,270	0.5	\$29,270	\$0	\$0	\$0
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