	nmary	r				Beappropriated	1
Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
2014-15 Final /	Appropriation Special Bills						
14-153 Legisla	tive Members Compensation Boards & Com	mr					
04. Division	n of Local Government, (B) Field Services, (	1) Field Services					
Program	Costs	(\$352)	0.0	\$0	(\$352)	\$0	\$0
-	ter Heart Circulatory Malfunction Benefits						
	of Local Government, (A) Local Governme					*	<b>6</b> .1
Firefight	er Heart and Circulatory Malfunction Benefits	\$1,754,495	0.6	\$904,145	\$0	\$850,350	\$0
		T					
2014-15 Final /	ppropriationSpecial Bills Only	\$1,754,143	0.6	\$904,145	(\$352)	\$850,350	\$0
2015-16 Final A	Appropriation Special Bills						
15-029 Volunte	er Firefighter Pension Plan Study						
15-029 Volunte 01. Executi	eer Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's		-				
15-029 Volunte 01. Executi Paymen	er Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's is to OIT	\$848	0.0	\$848	\$0	\$0	\$0
15-029 Volunte 01. Executi Paymen 04. Divisior	eer Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's	\$848	0.0	\$848 Iministration	\$0  \$0		\$0 \$0
15-029 Volunte 01. Executi Paymen 04. Division Persona	er Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's is to OIT n of Local Government, (A) Local Governme	\$848 ent and Community Ser	0.0 rvices, (1) Ad	\$848 Iministration			
15-029 Volunte 01. Executi Paymen 04. Division Persona 15-1033 Strate	er Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's is to OIT n of Local Government, (A) Local Governme	\$848 ent and Community Ser \$3,423	0.0 r <b>vices, (1) Ad</b> 0.0	\$848 Iministration \$3,423			
15-029 Volunte 01. Executi Paymen 04. Division Persona 15-1033 Strate 04. Division	er Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's is to OIT n of Local Government, (A) Local Governme I Services gic Planning Group On Aging	\$848 ent and Community Ser \$3,423	0.0 r <b>vices, (1) Ad</b> 0.0	\$848 Iministration \$3,423	\$0 \$0		
15-029 Volunte 01. Executi Paymen 04. Division Persona 15-1033 Strate 04. Division Persona	er Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's is to OIT n of Local Government, (A) Local Governme I Services gic Planning Group On Aging n of Local Government, (A) Local Governme	\$848 ent and Community Ser \$3,423 ent and Community Ser	0.0 rvices, (1) Ad 0.0 rvices, (1) Ad	\$848 Iministration \$3,423 Iministration	\$0	\$0	\$0
15-029 Volunte 01. Executi Paymen 04. Division Persona 5 15-1033 Strate 04. Division Persona Operatin	er Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's is to OIT of Local Government, (A) Local Governme I Services gic Planning Group On Aging of Local Government, (A) Local Governme	\$848 ent and Community Ser \$3,423 ent and Community Ser \$313,874	0.0 rvices, (1) Ad 0.0 rvices, (1) Ad 0.3	\$848 Iministration \$3,423 Iministration \$313,874	\$0 \$0	\$0 \$0	\$0 \$0
15-029 Volunte 01. Executi Paymen 04. Division Persona 15-1033 Strate 04. Division Persona Operatin 5 15-1225 Feder 04. Division	er Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's is to OIT of Local Government, (A) Local Governme I Services gic Planning Group On Aging of Local Government, (A) Local Governme I Services g Expenses al Land Coordination of Local Government, (B) Field Services, (1)	\$848 ent and Community Ser \$3,423 ent and Community Ser \$313,874 \$51,041 1) Field Services	0.0 rvices, (1) Ad 0.0 rvices, (1) Ad 0.3 0.0	\$848 Iministration \$3,423 Iministration \$313,874 \$51,041	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
15-029 Volunte 01. Executi Paymen 04. Division Persona 15-1033 Strate 04. Division Persona Operatin	er Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's is to OIT of Local Government, (A) Local Governme I Services gic Planning Group On Aging of Local Government, (A) Local Governme I Services g Expenses al Land Coordination of Local Government, (B) Field Services, (1)	\$848 ent and Community Ser \$3,423 ent and Community Ser \$313,874 \$51,041	0.0 rvices, (1) Ad 0.0 rvices, (1) Ad 0.3	\$848 Iministration \$3,423 Iministration \$313,874 \$51,041	\$0  \$0	\$0 \$0 \$0	\$0 \$0
<ul> <li>15-029 Volunte</li> <li>01. Executi</li> <li>Payment</li> <li>04. Division</li> <li>Persona</li> <li>15-1033 Strate</li> <li>04. Division</li> <li>Persona</li> <li>Operatin</li> <li>15-1225 Federa</li> <li>04. Division</li> <li>Program</li> <li>15-1367 Retail</li> </ul>	er Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's is to OIT of Local Government, (A) Local Governme I Services gic Planning Group On Aging of Local Government, (A) Local Governme I Services g Expenses al Land Coordination of Local Government, (B) Field Services, ( Costs Marijuana Taxes	\$848 ent and Community Ser \$3,423 ent and Community Ser \$313,874 \$51,041 1) Field Services \$32,369	0.0 rvices, (1) Ad 0.0 rvices, (1) Ad 0.3 0.0	\$848 Iministration \$3,423 Iministration \$313,874 \$51,041 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
<ul> <li>15-029 Volunte</li> <li>01. Executi Payment</li> <li>04. Division Persona</li> <li>15-1033 Strate</li> <li>04. Division Persona Operation</li> <li>15-1225 Federa</li> <li>04. Division Program</li> <li>15-1367 Retail</li> <li>01. Executi</li> </ul>	er Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's is to OIT of Local Government, (A) Local Governme I Services gic Planning Group On Aging of Local Government, (A) Local Governme I Services g Expenses al Land Coordination of Local Government, (B) Field Services, ( Costs Marijuana Taxes ve Director's Office, (A) Executive Director's	\$848 ent and Community Ser \$3,423 ent and Community Ser \$313,874 \$51,041 1) Field Services \$32,369 s Office, (1) Executive	0.0 rvices, (1) Ad 0.0 rvices, (1) Ad 0.3 0.0 0.5	\$848 Iministration \$3,423 Iministration \$313,874 \$51,041 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$32,369	\$0 \$0 \$0 \$0
<ul> <li>15-029 Volunte</li> <li>01. Executi</li> <li>Payment</li> <li>04. Division</li> <li>Persona</li> <li>15-1033 Strate</li> <li>04. Division</li> <li>Persona</li> <li>Operatin</li> <li>15-1225 Federa</li> <li>04. Division</li> <li>Program</li> <li>15-1367 Retail</li> </ul>	er Firefighter Pension Plan Study ve Director's Office, (A) Executive Director's is to OIT of Local Government, (A) Local Governme I Services gic Planning Group On Aging of Local Government, (A) Local Governme I Services g Expenses al Land Coordination of Local Government, (B) Field Services, ( Costs Marijuana Taxes ve Director's Office, (A) Executive Director's ervices	\$848 ent and Community Ser \$3,423 ent and Community Ser \$313,874 \$51,041 1) Field Services \$32,369	0.0 rvices, (1) Ad 0.0 rvices, (1) Ad 0.3 0.0	\$848 Iministration \$3,423 Iministration \$313,874 \$51,041 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$C \$C \$C

04. Division of Local Government, (B) Field Services, (1) Program Costs	Field Services \$126,946	2.0	\$0	\$126,946	\$0	\$0
Local Government Marijuana Impact Grant Program	\$1,000,000	0.0	\$1,000,000	\$0	\$0	\$0
FY 2015-16 Final AppropriationSpecial Bills Only	\$1,555,029	2.8	\$1,369,186	\$153,474	\$32,369	\$0
FY 2016-17 Initial Appropriation Special Bills						
HB 16-1175 Property Tax Exemption Administration						
<b>02. Property Taxation, (A) Property Taxation, (1) Property</b> Division of Property Taxation	<b>Taxation</b> \$29,270	0.5	\$29,270	\$0	\$0	\$0
FY 2016-17 Initial AppropriationSpecial Bills Only	\$29,270	0.5	\$29,270	\$0	\$0	\$0