

FY 2017-18 BUDGET REQUEST - LOCAL AFFAIRS
Schedule 7
Supplemental Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
------	---------------------	-------------	-----	--------------	------------	----------------------	---------------

FY 2015-16 Final Appropriation Supplemental Bills

No Supplemental Bill submitted during 2016 Session

FY 2014-15 Final Appropriation Supplemental Bills
SB 15-154 Suppl Approp Dept Local Affairs
01. Executive Director's Office, (A) Executive Director's Office, (1) Executive Director's Office

Payments to OIT	\$2,785	0.0	\$1,810	\$334	\$0	\$641
COFRS Modernization	\$488,298	0.0	\$286,852	\$0	\$151,811	\$49,635

FY 2014-15 Final Appropriation Supplemental Bills Only	\$491,083	0.0	\$288,662	\$334	\$151,811	\$50,276
---	------------------	------------	------------------	--------------	------------------	-----------------