## **DEPARTMENT OF LOCAL AFFAIRS**

## FY 2017-18 Budget Request

## **Table of Contents**

- 1. Line Item Descriptions
- 2. Schedule 10: Summary of Prioritized and Non-Prioritized Change Requests
- 3. Change Request R-01: Housing Development Grant Program
- 4. Change Request R-02: Enhanced Rural Services Coordination
- 5. Change Request R-03: Permanent Supportive Housing for Behavioral Health Consumers
- 6. Change Request R-04: Permanent Supportive Housing and Rapid Re-Housing
- 7. Change Request R-05: Kit Carson Mitigation Plan
- 8. Schedule 13s for Non-Prioritized Change Requests
- 9. Reconciliation
- 10. Schedule 2: Summary of Budget Request
- 11. Schedule 3: Budget Request by Line Item
- 12. Schedule 14 FTE Tables
- 13. Schedule 14 Line Items
- 14. Schedule 6: Summary of Special Bills
- 15. Schedule 7: Summary of Supplemental Bills
- 16. Schedule 8: Summary of Salary and Benefits Transfers
- 17. Schedule 9: Cash Funds Reports

#11E0 – Moffat Tunnel	#1970 – Homeless Prevention Activities Program
#12V0 – Building Regulation	#25Z0 – Geothermal Resources Leasing
#14C0 – Colorado Heritage Communities	#2740 – Limited Gaming Impact
#1520 – Local Government Severance Tax	#28E0 – Board of Assessment Appeals
#1550 – Local Government Mineral Impact	#28U0 – Firefighter Benefits
#16E0 – Private Activity Bond Allocation	#4200 – Search and Rescue
#16F0 – Property Tax Exemption	#8200 – Conservation Trust