

FY 2016-17 BUDGET REQUEST - LOCAL AFFAIRS

Schedule 7

Supplemental Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15 Final Appropriation Supplemental Bills							
SB 15-154 Suppl Approp Dept Local Affairs							
Executive Director's Office							
	Payments to OIT	\$2,785	0.0	\$1,810	\$334	\$0	\$641
	COFRS Modernization	\$488,298	0.0	\$286,852	\$0	\$151,811	\$49,635
SB 15-234 General Appropriation Act (FY 2015-16)							
Field Services							
	Other Local Government Grants	\$95,000	0.0	\$95,000	\$0	\$0	\$0
FY 2014-15 Final Appropriation Supplemental Bills Only		\$586,083	0.0	\$383,662	\$334	\$151,811	\$50,276