

# FY 2016-17 BUDGET REQUEST - LOCAL AFFAIRS

Schedule 6

## Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16 Initial Appropriation Special Bills							
15-029 Volunteer Firefighter Pension Plan Study							
Executive Director's Office							
	Payments to OIT	\$848	0.0	\$848	\$0	\$0	\$0
Local Government and Community Services							
	Personal Services	\$3,423	0.0	\$3,423	\$0	\$0	\$0
15-1033 Strategic Planning Group On Aging							
Local Government and Community Services							
	Personal Services	\$313,874	0.3	\$313,874	\$0	\$0	\$0
	Operating Expenses	\$51,041	0.0	\$51,041	\$0	\$0	\$0
15-1225 Federal Land Coordination							
Field Services							
	Program Costs	\$32,369	0.5	\$0	\$0	\$32,369	\$0
15-1367 Retail Marijuana Taxes							
Executive Director's Office							
	Legal Services	\$1,890	0.0	\$0	\$1,890	\$0	\$0
	Payments to OIT	\$0	0.0	\$0	\$0	\$0	\$0
Field Services							
	Program Costs	\$69,452	1.0	\$0	\$69,452	\$0	\$0
FY 2015-16 Initial AppropriationSpecial Bills Only		\$472,897	1.8	\$369,186	\$71,342	\$32,369	\$0

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2014-15 Final Appropriation Special Bills							
14-153 Legislative Members Compensation Boards & Commns							
Field Services							
	Program Costs	(\$352)	0.0	\$0	(\$352)	\$0	\$0
14-172 Firefighter Heart Circulatory Malfunction Benefits							
Executive Director's Office							
	Legal Services	\$0	0.0	\$0	\$0	\$0	\$0
	Payments to OIT	\$0	0.0	\$0	\$0	\$0	\$0
Local Government and Community Services							
	Personal Services	\$29,826	0.6	\$29,826	\$0	\$0	\$0
	Operating Expenses	\$1,724,669	0.0	\$874,319	\$0	\$850,350	\$0
FY 2014-15 Final AppropriationSpecial Bills Only		\$1,754,143	0.6	\$904,145	(\$352)	\$850,350	\$0