

**DEPARTMENT OF LOCAL AFFAIRS**

**Schedule 10**

**Budget Request**

Budget Request	Division	Interagency Reviewed	Requires Legislation?	Total Funds	FTE	General Fund	Cash Funds	Reapprop. Funds	Federal Funds
<b>Prioritized Request</b>									
R-01 Building Regulation Fund Structural Deficit Resolution	03. Division of Housing	None	Yes	\$250,000	0.0	\$250,000	\$0	\$0	\$0
R-02 Colorado Main Street Program	04. Division of Local Government	None	No	\$462,500	0.0	\$0	\$0	\$462,500	\$0
R-03 Improve Statutory Compliance	01. Executive Director's Office	None	No	\$11,429	0.0	\$11,429	\$0	\$0	\$0
R-03 Improve Statutory Compliance	04. Division of Local Government	None	No	\$49,721	0.9	\$49,721	\$0	\$0	\$0
R-04 Housing Development Grants	03. Division of Housing	None	No	\$3,420,000	0.0	\$3,420,000	\$0	\$0	\$0
				<b>\$4,193,650</b>	<b>0.9</b>	<b>\$3,731,150</b>	<b>\$0</b>	<b>\$462,500</b>	<b>\$0</b>
<b>Non-Prioritized Request</b>									
NPR-01 Annual Fleet Request	01. Executive Director's Office	Department of Personnel and Administration	No	\$11,315	0.0	\$10,184	\$0	\$1,131	\$0
				<b>\$11,315</b>	<b>0.0</b>	<b>\$10,184</b>	<b>\$0</b>	<b>\$1,131</b>	<b>\$0</b>
				<b>\$4,204,965</b>	<b>0.9</b>	<b>\$3,741,334</b>	<b>\$0</b>	<b>\$463,631</b>	<b>\$0</b>