

**SCHEDULE 5**  
**DEPARTMENT OF LOCAL AFFAIRS**  
Index from Line Items to Colorado Revised Statutes

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	State Statutory Citation (if app)	Associated Programs
<b>Executive Director's Office</b>	Personal Services	Executive Director, Deputy Director, staff, central accounting functions, central HR functions, budget, central purchasing functions	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Health, Life and Dental	POTTED funds for dept. Health, Life and Dental costs	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Short-term Disability	POTTED funds for dept. short term disability costs	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Salary Survey and Senior Executive Service	POTTED funds for dept. salary survey and SES costs	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Merit Pay	POTTED funds for dept. merit awards	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Amortization Equalization Distribution	Funds for dept. pay for AED costs	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Supplemental Amortization Equalization Distribution	Funds for dept. pay for SAED costs	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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<b>Executive Director's Office</b>	Workers' Compensation	Funds for dept. workers' compensation costs	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Operating Expenses	Operating and travel expenses for Executive Director, staff, central accounting functions, central HR functions, budget, central purchasing functions. Also, program vehicle mileage expenses, vehicle maintenance expenses, dept.-wide IT expenses.	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Legal Services	Legal services expenses for purchase of AG time for all dept. programs	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Purchase of Services from Computer Center	Purchase of services from DoPA computer center	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Payment of Risk Management and Property Funds	Purchase of insurance from DoPA Risk Management Office	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Multi-use Network Payments	Payment to DoPA for use of the MNT	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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<b>Executive Director's Office</b>	Vehicle Lease Payments	Fixed costs to lease vehicles from DoPA Fleet Management for dept. use	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Mgmt & Admin of OIT	Management and OIT Administrative expenses	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Information Technology Asset Maintenance	Capital costs for replacement/upgrade of dept. information technology assets	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Communications Svcs Payments	Communication Svcs Payments to OIT	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	COFRS Modification	Replacement of Financial and Budget System	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Leased Space	Costs for leasing non-state owned building space for programs	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Capitol Complex Leased Space	Costs for leasing state owned building space for programs	C.R.S. 24-1-125	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Executive Director's Office	Moffat Tunnel Improvement District	Costs to manage the Moffat Tunnel Improvement District and distribute funds annually to statutorily mandated counties	C.R.S. 32-8-102	Administration

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Property Taxation	Division of Property Taxation	Costs for assuring property tax equity through valuations for state-assessed properties, appraiser training, oversight of ordered reappraisals, provisions of standardized systems in manuals, decisions on exemptions from property taxes	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Property Taxation	State Board of Equalization	Operating costs for the State Board of Equalization	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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Property Taxation	Board of Assessment Appeals	Costs for providing hearings for individual property tax valuations and appeals of Property Tax Administrator decisions	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.	Administration, Property Taxation, Housing

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Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	State Statutory Citation (if app)	Associated Programs
<b>Division of Housing</b>				
	Division of Housing Personal Services	Costs for housing codes inspections, affordable housing development and management, and rental assistance	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600.	Administration, Local Govt Svcs Capacity Building, Housing
	Division of Housing Operating Expenses	Costs for housing codes inspections, affordable housing development and management, and rental assistance	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600.	Administration, Local Govt Svcs Capacity Building, Housing
	Indirect Cost Assessment	Payment of statewide, dept, and division indirect costs	24-1-125 C.R.S	Administration
	Manufactured Building Program	Codes inspections of the plans, manufacture, instillation and dealer sales of manufactured buildings.	C.R.S. 24-32-3301 et seq	Housing
	Colorado Affordable Housing Construction Grants and Loans	Grants to local govts or non-profits to fund affordable housing projects	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600.	Housing



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Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	State Statutory Citation (if app)	Associated Programs
<b>Division of Housing</b>	Federal Affordable Housing Construction Grants and Loans	Grants and loans to local govts or non-profits to fund affordable housing projects	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600, Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301) Community Development Block Grant	Housing
	Emergency Shelter Program	Provides funding for emergency shelters	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600.	Housing
	Private Activity Bond Allocation Committee	Operating costs for the Private Activity Bond Committee	24-32-1701 et seq	
	Low Income Rental Subsidies	Provides vouchers to assist low income families to obtain affordable rental housing	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600.	Housing

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Division of Housing	Ft. Lyon Transitional Therapeutic Residential Community	Provides treatment and housing to chronically homeless	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(I). Title 6 - 1 - 600.	Housing

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<b>Division of Local Governments</b>	Local Govt Personal Services	Provides technical assistance to local govts, administers the local govt budget and property tax 5.5% limits, demography and cartography services.	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to107	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Local Govt Operating Expenses	Provides technical assistance to local govts, administers the local govt budget and property tax 5.5% limits, demography and cartography services	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to107	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing

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<b>Division of Local Governments</b>	Local Utility Management Assistance	Works with the local governments, the Colorado Water and Power Development Authority and the CDPHE to review water and waste water plant needs in local areas, provide analysis of the financial capacity of local govts applying for loans for water or wastewater treatment needs and assisting in developing	C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107	Local Govt Svcs Capacity Building
	Conservation Trust Fund Disbursements	Pursuant to statutory formula, disburse all funds deposited in the Conservation Trust Fund to eligible local entities	C.R.S. 29-21-101(2)(b), (3), and (6)	Local Govt Svcs Capacity Building
	Volunteer Firefighter Benefits	Administer the state contribution for volunteer firefighters from the fire and police pension association.	C.R.S.31-30-1112 et seq, C.R.S. 31-30-1134, C.R.S. 31-31-202(4d)	Local Govt Svcs
	Community Services Block Grant	Distribute grants to counties to provide services to low income clients which include:	Federal PL 103-252 Human Services Amendments of 1994, Title II Community Services Block Grant Amendments of 1994, U.S.C. 9901-9912 (The Act), Community Services	Local Govt Svcs Capacity Building, Housing

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<b>Division of Local Governments</b>	Waste Tire Recycling, Reuse and Removal Grants	Provide grants to local govts to clean up illegally dumped waste tires, provide incentive grants to recyclers and users of recycled waste tires, and provide grants for recycled waste tire products.	C.R.S. 25-17-202(3.2), 32-1-114	Local Govt Svcs Capacity Building, Administration
	CCHE Advanced Technology Fund	Changed by HB 00-1430 to transfer funds to CCHE to the Advanced Technology Fund	C.R.S. 25-17-202(3.2), 32-1-114	Local Govt Svcs Capacity Building, Administration
	Field Services Program Costs	Provides field staff in local regions to deal with local govt issues, rural development, Smart Growth, administration of Impact, Gaming and CDBG grants	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to107	Administration, Property Taxation, Local Govt Svcs Capacity Building, Housing
	Community Development Block Grant	Provide grants which benefit at least a 51% low income population for local infrastructure, housing and economic development	Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301) Community Development Block Grant	Local Govt Svcs Capacity Building, Housing

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<b>Division of Local Governments</b>	Local Government Mineral and Energy Impact Grants and Disbursements	Provide grants, loans and formula disbursements to local govts for planning, construction, and maintenance of public facilities and for public services	C.R.S. 34-63-101 and 39-29-101	Local Govt Svcs Capacity Building
	Local Govt Limited Gaming Impact Grants	Provide grants to local govts in areas impact by limited gaming to deal with the impacts of such limited gaming	C.R.S. 12-47.1-1601	Local Govt Svcs Capacity Building
	Search and Rescue Program	Provide funding to local search and rescue agencies as reimbursement for searches and rescues of persons (primarily those who have paid into the fund thru licenses) and for grants to local search and rescue agencies for necessary equipment	C.R.S. 33-1-112.5	Local Govt Svcs Capacity Building, Administration
	Division of Local Government Indirect Cost Assessments	Payment of statewide, dept, and division indirect costs	C.R.S 24-1-125	Administration

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<b>Division of Emergency Management</b>	Division of Emergency Management	Provide technical assistance and grants to local govts to assist in planning for and dealing with emergencies such as fires, floods and tornadoes.	C.R.S. 24-32-2101-2607, as amended entitled the Colorado Disaster Emergency Act of 1992" C.R.S.24-32-113, as amended entitled Transfer of functions and property - contracts - continuation of regulations. C.R.S. 25-3.5-104, as amended, entitled State advisory EMS Council-duties C.R.S. 25-32-101,et seq., as amended, entitled the Radiation Control Act C.R.S. 34-33-103, as amended, entitled Mine Rescue Teams C.R.S. 43-4-201, as amended, entitled Highway users tax fund, Title 6-CFR-Part 5	Local Govt Svcs Planning and Capacity Building