

# Colorado Department of Local Affairs

## FY 2013-14 Budget Request

November 1, 2012

### Schedule 1, Table of Contents

## **1** Department Description

---

Organizational Chart

Departmental Background and Divisional Overview

Prior Year Legislation

Hot Issues

Workload Measures

## **2** Strategic Plan

---

Departmental Overview and Introduction

Division of Property Taxation (DPT)

Board of Assessment Appeals (BAA)

Division of Housing (DOH)

Division of Local Governments (DLG)

---

# 3 Change Requests

---

Schedule 10

Change Requests- Schedule 13 and Narrative

- A. Capitol Complex R-1 Additional Affordable Housing Units
- B. R-2 Economic Development Assistance to Rural Communities
- C. R-3 Ft. Lyon Transitional Residential Therapeutic Community
- D. NP-1 OIT- Enterprise Asset Management
- E. NP-2 Employee Engagement Survey Adjustment
- F. NP-3 Building Upgrade, Repair and Replacement

# 4 Budget Schedules

---

A. Line Item Descriptions

B. Reconciliation

C. Summary by Long Bill Group- Schedule 2

D. Line Item by Fiscal Year- Schedule 3

- a. Executive Director's Office (EDO)
- b. Division of Property Taxation (DPT)
- c. Board of Assessment Appeals (BAA)
- d. Division of Housing (DOH)
- e. Division of Local Governments (DLG)
- f. Division of Emergency Management (DEM)

E. Position and Object Code Detail Reports- Schedules 14

- a. Executive Director's Office (EDO)
- b. Division of Property Taxation (DPT)
- c. Board of Assessment Appeals (BAA)

- d. Division of Housing (DOH)
- e. Division of Local Governments (DLG)
- f. Division of Emergency Management (DEM)

F. Line Item to Statute- Schedule 5

G. Special Bills Summary- Schedule 6

H. Supplemental Bills Summary- Schedule 7

I. Common Policy Summary- Schedule 8

J. Cash Funds Reports- Schedules 9