

Schedule 8
Salary Survey

DEPARTMENT OF LOCAL AFFAIRS

<u>FY 2009-2010</u>	TOTAL	GF	CF	CFE	FF
Executive Director	\$0	\$0	\$0	\$0	\$0
Division of Housing	\$0	\$0	\$0	\$0	\$0
Manufactured Buildings Program	\$0	\$0	\$0	\$0	\$0
Local Government	\$0	\$0	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0	\$0	\$0
Board of Assessment Appeals	\$0	\$0	\$0	\$0	\$0
Local Utility Management Asst.	\$0	\$0	\$0	\$0	\$0
Field Services	\$0	\$0	\$0	\$0	\$0
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

<u>FY 2010-2011</u>	TOTAL	GF	CF	CFE	FF
Executive Director	\$0	\$0	\$0	\$0	\$0
Division of Housing	\$0	\$0	\$0	\$0	\$0
Manufactured Buildings Program	\$0	\$0	\$0	\$0	\$0
Local Government	\$0	\$0	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0	\$0	\$0
Board of Assessment Appeals	\$0	\$0	\$0	\$0	\$0
Local Utility Management Asst.	\$0	\$0	\$0	\$0	\$0
Field Services	\$0	\$0	\$0	\$0	\$0
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

<u>FY 2011-2012</u>	TOTAL	GF	CF	CFE	FF
Executive Director	\$0	\$0	\$0	\$0	\$0
Division of Housing	\$0	\$0	\$0	\$0	\$0
Manufactured Buildings Program	\$0	\$0	\$0	\$0	\$0
Local Government	\$0	\$0	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0	\$0	\$0
Board of Assessment Appeals	\$0	\$0	\$0	\$0	\$0
Local Utility Management Asst.	\$0	\$0	\$0	\$0	\$0
Field Services	\$0	\$0	\$0	\$0	\$0
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Schedule 8**DEPARTMENT OF LOCAL AFFAIRS**Performance Based PayFY 2009-2010

	TOTAL	GF	CF	CFE	FF
Executive Director	\$0	\$0	\$0	\$0	\$0
Division of Housing	\$0	\$0	\$0	\$0	\$0
Manufactured Building Program	\$0	\$0	\$0	\$0	\$0
Local Government	\$0	\$0	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0	\$0	\$0
Board of Assessment Appeals	\$0	\$0	\$0	\$0	\$0
Local Utility Management Asst.	\$0	\$0	\$0	\$0	\$0
Field Services	\$0	\$0	\$0	\$0	\$0
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

FY 2010-2011

	TOTAL	GF	CF	CFE	FF
Executive Director	\$0	\$0	\$0	\$0	\$0
Division of Housing	\$0	\$0	\$0	\$0	\$0
Manufactured Building Program	\$0	\$0	\$0	\$0	\$0
Local Government	\$0	\$0	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0	\$0	\$0
Board of Assessment Appeals	\$0	\$0	\$0	\$0	\$0
Local Utility Management Asst.	\$0	\$0	\$0	\$0	\$0
Field Services	\$0	\$0	\$0	\$0	\$0
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

FY 2011-2012

	TOTAL	GF	CF	CFE	FF
Executive Director	\$0	\$0	\$0	\$0	\$0
Division of Housing	\$0	\$0	\$0	\$0	\$0
Manufactured Building Program	\$0	\$0	\$0	\$0	\$0
Local Government	\$0	\$0	\$0	\$0	\$0
Property Tax	\$0	\$0	\$0	\$0	\$0
Board of Assessment Appeals	\$0	\$0	\$0	\$0	\$0
Local Utility Management Asst.	\$0	\$0	\$0	\$0	\$0
Field Services	\$0	\$0	\$0	\$0	\$0
Search and Rescue	\$0	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Schedule 8
Health, Life, Dental

DEPARTMENT OF LOCAL AFFAIRS

<u>FY2009-2010</u>	TOTAL	GF	CF	CFE	FF
Executive Director	\$97,278	\$97,278	\$0	\$0	\$0
Division of Housing	\$173,642	\$62,690	\$0	\$38,997	\$71,955
Manufactured Buildings Program	\$69,383	\$0	\$69,383	\$0	\$0
Local Government	\$72,661	\$61,427	\$0	\$0	\$11,234
Property Tax	\$176,288	\$26,572	\$43,716	\$106,000	\$0
Board of Assessment Appeals	\$101,227	\$101,227	\$0	\$0	\$0
Local Utility Management Asst.	\$11,343	\$0	\$11,343	\$0	\$0
Field Services	\$132,217	\$0	\$8,084	\$106,033	\$18,100
Emergency Management	\$189,546	\$93,562	\$0	\$5,673	\$90,311
Total	\$1,023,585	\$442,756	\$132,526	\$256,703	\$191,600

<u>FY2010-2011</u>	TOTAL	GF	CF	CFE	FF
Executive Director	\$60,790	\$60,790	\$0	\$0	\$0
Division of Housing	\$72,381	\$10,000	\$5,524	\$0	\$56,857
Manufactured Buildings Program	\$34,478	\$0	\$34,478	\$0	\$0
Local Government	\$38,516	\$24,549	\$0	\$0	\$13,967
Property Tax	\$244,506	\$125,064	\$49,442	\$70,000	\$0
Board of Assessment Appeals	\$96,933	\$96,933	\$0	\$0	\$0
Local Utility Management Asst.	\$12,529	\$0	\$12,529	\$0	\$0
Field Services	\$148,641	\$0	\$8,411	\$110,845	\$29,385
Emergency Management	\$189,179	\$84,585	\$0	\$14,418	\$90,176
Total	\$897,953	\$401,921	\$110,384	\$195,263	\$190,385

<u>Estimate FY2011 -2012</u>	TOTAL	GF	CF	CFE	FF
Executive Director	\$83,969	\$83,969	\$0	\$0	\$0
Division of Housing	\$116,019	\$39,792	\$0	\$11,227	\$65,000
Manufactured Buildings Program	\$49,417	\$0	\$49,417	\$0	\$0
Local Government	\$117,062	\$55,732	\$0	\$45,196	\$16,134
Property Tax	\$216,338	\$84,655	\$61,946	\$69,737	\$0
Board of Assessment Appeals	\$87,020	\$87,020	\$0	\$0	\$0
Local Utility Management Asst.	\$13,966	\$0	\$13,966	\$0	\$0
Field Services	\$223,460	\$0	\$8,639	\$179,031	\$35,790
Emergency Management	\$117,857	\$47,246	\$0	\$6,492	\$64,119
Total	\$1,025,108	\$398,414	\$133,968	\$311,683	\$181,043

Schedule 8**DEPARTMENT OF LOCAL AFFAIRS**Short Term Disability

<u>FY2009-2010</u>	TOTAL	GF	CF	CFE	FF
Executive Director	1,456	1,456	0	0	0
Division of Housing	3,753	1,006	0	1,247	1,500
Manufactured Buildings Program	1,703	0	1,703	0	0
Local Government	1,959	600	0	1,003	356
Property Tax	2,861	1,000	861	1,000	0
Board of Assessment Appeals	994	994	0	0	0
Local Utility Management Asst.	177	0	177	0	0
Field Services	2,743	0	116	1,997	630
Search and Rescue	0	0	0	0	0
Emergency Management	2,386	846	0	40	1,500
Total	18,032	5,902	2,857	5,287	3,986

<u>FY2010-2011</u>	TOTAL	GF	CF	CFE	FF
Executive Director	1,365	1,365	0	0	0
Division of Housing	1,578	711	85	0	782
Manufactured Buildings Program	532	0	532	0	0
Local Government	2,025	1,569	0	0	456
Property Tax	4,966	0	1,789	3,177	0
Board of Assessment Appeals	609	609	0	0	0
Local Utility Management Asst.	211	0	211	0	0
Field Services	2,908	0	140	2,133	635
Search and Rescue	0	0	0	0	0
Emergency Management	2,591	798	0	0	1,793
Total	16,785	5,052	2,757	5,310	3,666

<u>Estimate FY2011 -2012</u>	TOTAL	GF	CF	CFE	FF
Executive Director	1,044	1,044	0	0	0
Division of Housing	1,755	585	0	400	770
Manufactured Buildings Program	1,056	0	1,056	0	0
Local Government	1,450	0	0	1,000	450
Property Tax	3,549	443	1,231	1,875	0
Board of Assessment Appeals	1,105	1,105	0	0	0
Local Utility Management Asst.	236	0	236	0	0
Field Services	3,512	0	132	2,750	630
Search and Rescue	0	0	0	0	0
Emergency Management	2,491	507	0	274	1,710
Total	16,198	3,684	2,655	6,299	3,560