

Colorado Department of Local Affairs
FY 2012-13 Budget Request
Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2011-12								
HB11-1010	CONCERNING INCIDENTAL USE OF PROPERTY OWNED BY A FRATERNAL ORGANIZATION OR VETERANS' ORGANIZATION	(2) Division of Property Taxation						
		Property Tax Exemption Fund	0.0	(\$550)	\$0	(\$550)	\$0	\$0
		Total	0.0	(\$550)	\$0	(\$550)	\$0	\$0
SB11-226	CONCERNING THE AUGMENTATION OF THE GENERAL FUND THROUGH TRANSFERS OF CERTAIN MONEYS. <u>On June 30 in FY 11-12</u>	(1) <u>Executive Director's Office</u>						
		(4) <u>Division of Local Government</u>						
		Local Government Federal Mineral Impact Fund	0.0	(\$30,000,000)	\$0	(\$30,000,000)	\$0	\$0
		Local Government Severance Tax Fund	0.0	(\$41,000,000)	\$0	(\$41,000,000)	\$0	\$0
		Total	0.0	(\$71,000,000)	\$0	(\$71,000,000)	\$0	\$0
HB11-1230	CONCERNING THE CONSOLIDATION OF STATE PROGRAMS	(1) <u>Executive Director's Office</u>	0.5	\$28,840	\$0	\$0	\$28,840	\$0
		Operating	0.0	\$475	\$0	\$0	\$475	\$0
		Total	0.0	\$29,315	\$0	\$0	\$29,315	\$0
		(3) <u>Division of Housing</u>						
		Personal Services	19.0	\$1,216,716	\$0	\$0	\$0	\$1,216,716
		Low Income Rental Subsidies	0.0	\$18,884,430	\$0	\$0	\$0	\$18,884,430
		Total	19.5	\$20,130,461	\$0	\$0	\$29,315	\$20,101,146

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SB11-164	CONCERNING THE AUGMENTATION OF THE GENERAL FUND THROUGH TRANSFERS OF CERTAIN MONEYS. <u>On June 30 in FY 10-11</u>	(1) Executive Director's Office						
		(4) Division of Local Government						
		Local Government Federal Mineral Impact Fund	0.0	(\$15,000,000)	\$0	(\$15,000,000)	\$0	\$0
		Local Government Permanent Fund	0.0	(\$4,800,000)	\$0	(\$4,800,000)	\$0	\$0
		Local Government Severance Tax Fund	0.0	(\$60,000,000)	\$0	(\$60,000,000)	\$0	\$0
		Total	0.0	(\$79,800,000)	\$0	(\$79,800,000)	\$0	\$0
FY 2011-12 Department Total			19.5	(\$130,670,089)	\$0	(\$150,800,550)	\$29,315	\$20,101,146
FY 2010-11								
HB10-1018	CONCERNING INCREASED AUTHORITY TO REGULATE WASTE TIRES, AND MAKING AN APPROPRIATION THEREFOR.	(4) Division of Local Government						
		(A) (4) Waste Tire Recycling, Reuse, and Removal Grants	(0.7)	(\$4,200,000)	\$0	(\$4,200,000)	\$0	\$0
		Total	(0.7)	(\$4,200,000)	\$0	(\$4,200,000)	\$0	\$0
			(0.7)	(\$4,200,000)	\$0	(\$4,200,000)	\$0	\$0
HB10-1176	CONCERNING RECOVERY AUDITS FOR GOVERNMENT OVERPAYMENTS OF TAX DOLLARS	(4) Division of Local Government						
		(4) (B) Field Services Program Costs	0.3	\$26,927	\$26,927	\$0	\$0	\$0
		Total	0.3	\$26,927	\$26,927	\$0	\$0	\$0
			0.3	\$26,927	\$26,927	\$0	\$0	\$0

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HB10-1327	CONCERNING THE AUGMENTATION OF THE GENERAL FUND THROUGH TRANSFERS OF CERTAIN MONEYS.	(1) Executive Director's Office						
		(4) Division of Local Government						
		Local Government Permenant Fund	0.0	(\$14,305,697)	\$0	(\$14,305,697)	\$0	\$0
		Waste Tire Processors and End Users Fund	0.0	(\$500,000)	\$0	(\$500,000)	\$0	\$0
		Waste Tire Cleanup Fund	0.0	(\$1,900,000)	\$0	(\$1,900,000)	\$0	\$0
		Local Government Severance Tax Fund	0.0	(\$60,327,796)	\$0	(\$60,327,796)	\$0	\$0
		Total	0.0	(\$77,033,493)	\$0	(\$77,033,493)	\$0	\$0
HB10-1386	CONCERNING THE AMOUNTS OF FILING FEES CHARGED BY THE PROPERTY TAX ADMINISTRATOR FOR PURPOSES OF EXEMPTION OF PROPERTY FROM GENERAL TAXATION, AND MAKING AN APPROPRIATION THEREFOR.	(2) Division of Property Taxation						
		Property Taxation	0.0	\$131,331	(\$169,742)	\$301,073	\$0	\$0
		Total	0.0	\$131,331	(\$169,742)	\$301,073	\$0	\$0
			0.0	\$131,331	(\$169,742)	\$301,073	\$0	\$0
FY 2010-11 Department Total			(0.4)	(\$81,102,162)	(\$142,815)	(\$80,932,420)	\$0	\$0
FY 2009-10								
SB09 - 208	CONCERNING THE AUGMENTATION OF THE GENERAL FUND THROUGH TRANSFERS OF CERTAIN MONEYS IN THE 2008-09 FISCAL YEAR.	(4) Division of Local Government						
		Local Government Limited Gaming Impact Fund	0.0	(\$950,000)	\$0	(\$950,000)	\$0	\$0
		Total	0.0	(\$950,000)	\$0	(\$950,000)	\$0	\$0
			0.0	(\$950,000)	\$0	(\$950,000)	\$0	\$0

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SB09 - 279	CONCERNING THE AUGMENTATION OF THE GENERAL FUND THROUGH TRANSFERS OF CERTAIN MONEYS.	<u>(1) Executive Director's Office</u>						
		Moffat Tunnel Cash Fund	0.0	(\$86,758)	\$0	(\$86,758)	\$0	\$0
		Total	0.0	(\$86,758)	\$0	(\$86,758)	\$0	\$0
		<u>(3) Division of Housing</u>						
		Housing Rehabilitation Revolving Fund	0.0	(\$1,284,000)	\$0	(\$1,284,000)	\$0	\$0
		Building Regulation Fund	0.0	(\$1,101,349)	\$0	(\$1,101,349)	\$0	\$0
		Total	0.0	(\$2,385,349)	\$0	(\$2,385,349)	\$0	\$0
		<u>(4) Division of Local Government</u>						
		Local Government Limited Gaming Impact Fund	0.0	(\$100,000)	\$0	(\$100,000)	\$0	\$0
		Waste Tire Recycling Development Fee Fund	0.0	(\$500,000)	\$0	(\$500,000)	\$0	\$0
		Waste Tire Cleanup Fund	0.0	(\$150,000)	\$0	(\$150,000)	\$0	\$0
		Local Government Severance Tax Fund	0.0	(\$7,500,000)	\$0	(\$7,500,000)	\$0	\$0
		Local Government Mineral Impact Fund	0.0	(\$23,600,000)	\$0	(\$23,600,000)	\$0	\$0
		Total	0.0	(\$31,850,000)	\$0	(\$31,850,000)	\$0	\$0
SB09 - 232	CONCERNING STATE FINANCIAL ASSISTANCE TO FINANCE LOCAL GOVERNMENT CAPITAL CONSTRUCTION PROJECTS.	(4) Division of Local Government						
		Local Government Mineral Impact Fund	0.0	\$17,000,000	\$0	\$17,000,000	\$0	\$0
		Total	0.0	\$17,000,000	\$0	\$17,000,000	\$0	\$0
FY 2009-10 Department Total			0.0	(\$18,272,107)	\$0	(\$18,272,107)	\$0	\$0

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FY 2008-09								
SB 08 - 155	Centralize IT Management In OIT	(1) Executive Director's Office Division Name #1 Personal Services Total	(0.8) (0.8)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		Total SB 08-155	(0.8)	\$0	\$0	\$0	\$0	\$0
SB 08-231	Concerning the transfer of work force development responsibilities from the Department of Local Affairs to the Department of Labor and Employment, and, in connection therewith, making an appropriation.	(1) Executive Director's Office Workforce Development Council Workforce Improvement Grants Total	(4.0) (1.0) (5.0)	(\$466,016) (\$870,000) (\$1,336,016)	\$0 \$0 \$0	\$0 \$0 \$0	(\$466,016) (\$20,000) (\$486,016)	\$0 (\$850,000) (\$850,000)
		Total SB 08-231	(5.0)	(\$1,336,016)	\$0	\$0	(\$486,016)	(\$850,000)
HB 08-1319	Concerning factory-built structures, and, in connection therewith, requiring every factory-built structure occupied after a specified date to be certified by the division of housing, specifying educational, testing, and liability insurance coverage requirements for manufactured home, mobile home, and factory built residential structure installers and installation inspectors, and making an appropriation.	(3) Division of Housing Manufactured Buildings Program	1.7	\$113,632	\$0	\$113,632	\$0	\$0
		Total HB 08 - 1319	1.7	113,632.0	0.0	113,632.0	0.0	\$0
HB 08 - 1402	ARM Notice Foreclosure Temporary Timeout	(3) Division of Housing Foreclosure Prevention	0.0	\$100,000	\$100,000	\$0	\$0	\$0
		Total HB 08 - 1402	0.0	\$100,000	\$100,000	\$0	\$0	\$0

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FY 2007-08								
HB 07-1288	Concerning the sustainable management of discarded resources, and, in connection therewith, imposing fees to fund grants to promote economic development through the sustainable management of discarded materials, enhancing the ability of the department of public health and environment to enforce and inspect waste facilities, and requiring the collection of data on state recycling and waste diversion activities in Colorado, and making an appropriation.	(4) Division of Local Government (4)(A)(9) Waste Tire Fund	0.2	\$732,565	\$0	\$732,565	\$0	\$0
		Total HB 07-1288	0.2	\$732,565	\$0	\$732,565	\$0	\$0
FY 2007-08 Department Total			0.2	\$732,565	\$0	\$732,565	\$0	\$0
FY 2006-07								
HB 06 - 1085	Concerning expansion of the purposes for which moneys in the Building Regulation Fund may be expanded.	(3) Division of Housing Manufactured Buildings Program	1.1	\$311,302	\$0	\$311,302	\$0	\$0
		Total HB 06 - 1085	1.1	311,302.0	\$0	311,302.0	\$0	\$0
HB 06-1304	Concerning contributions to volunteer firefighter pension funds.	(4) Division of Local Government (4)(A)(6) Volunteer Firefighter Retirement Plans	0.0	\$206,684	\$206,684	\$0	\$0	\$0
		Total HB 06-1304	0.0	\$206,684	\$206,684	\$0	\$0	\$0
FY 2006-07 Department Total			1.1	\$517,986	\$206,684	\$311,302	\$0	\$0