

Table of Contents

1. Department Description
2. Department Line Item Description
3. Department Change Requests:
 - A. Budget Reduction #1 – VFP
 - B. Non-prioritized Change Request
4. Reconciliation
5. Schedule 2
Schedule 3
6. Schedule 5
7. Schedule 6
8. Schedule 7
9. Schedule 8
10. Schedule 9
11. Schedule 14 – Program Detail
Schedule 14 - Position and Operating Detail