

Schedule 8
Salary Survey

DEPARTMENT OF LOCAL AFFAIRS

Brian moved this section down to align with P4P, HAL, STD

| <u>FY 2008-2009</u> | TOTAL | GF | CF | CFE | FF |
|--------------------------------|-----------|-----------|----------|----------|-----------|
| Executive Director | \$40,244 | \$40,244 | \$0 | \$0 | \$0 |
| Division of Housing | \$71,629 | \$21,017 | \$537 | \$6,958 | \$43,117 |
| Manufactured Buildings Program | \$26,448 | \$0 | \$26,448 | \$0 | \$0 |
| Local Government | \$42,533 | \$20,000 | \$0 | \$12,783 | \$9,750 |
| Property Tax | \$93,679 | \$35,027 | \$26,967 | \$31,685 | \$0 |
| Board of Assessment Appeals | \$17,268 | \$17,268 | \$0 | \$0 | \$0 |
| Local Utility Management Asst. | \$4,811 | \$0 | \$4,811 | \$0 | \$0 |
| Field Services | \$78,567 | \$15,240 | \$9,305 | \$41,405 | \$12,617 |
| Search and Rescue | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Management | \$83,290 | \$12,930 | \$0 | \$1,404 | \$68,956 |
| Total | \$458,469 | \$161,726 | \$68,068 | \$94,235 | \$134,440 |

| <u>FY 2009-2010</u> | TOTAL | GF | CF | CFE | FF |
|--------------------------------|-------|-----|-----|-----|-----|
| Executive Director | \$0 | \$0 | \$0 | \$0 | \$0 |
| Division of Housing | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manufactured Buildings Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Government | \$0 | \$0 | \$0 | \$0 | \$0 |
| Property Tax | \$0 | \$0 | \$0 | \$0 | \$0 |
| Board of Assessment Appeals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Utility Management Asst. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Field Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Search and Rescue | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Management | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 |

| <u>FY 2010-2011</u> | TOTAL | GF | CF | CFE | FF |
|--------------------------------|-------|-----|-----|-----|-----|
| Executive Director | \$0 | \$0 | \$0 | \$0 | \$0 |
| Division of Housing | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manufactured Buildings Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Government | \$0 | \$0 | \$0 | \$0 | \$0 |
| Property Tax | \$0 | \$0 | \$0 | \$0 | \$0 |
| Board of Assessment Appeals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Utility Management Asst. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Field Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Search and Rescue | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Management | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 |

Schedule 8**DEPARTMENT OF LOCAL AFFAIRS**Performance Based PayFY 2008-2009

| | TOTAL | GF | CF | CFE | FF |
|--------------------------------|-----------|----------|----------|----------|----------|
| Executive Director | \$14,922 | \$14,922 | \$0 | \$0 | \$0 |
| Division of Housing | \$24,315 | \$13,843 | \$0 | \$2,313 | \$8,159 |
| Manufactured Building Program | \$8,930 | \$0 | \$8,930 | \$0 | \$0 |
| Local Government | \$25,467 | \$18,589 | \$0 | \$6,878 | \$0 |
| Property Tax | \$24,538 | \$17,503 | \$7,035 | \$0 | \$0 |
| Board of Assessment Appeals | \$5,791 | \$5,791 | \$0 | \$0 | \$0 |
| Local Utility Management Asst. | \$1,346 | \$0 | \$1,346 | \$0 | \$0 |
| Field Services | \$49,232 | \$17,041 | \$814 | \$16,517 | \$14,860 |
| Search and Rescue | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Management | \$30,049 | \$5,025 | \$0 | \$780 | \$24,244 |
| Total | \$184,590 | \$92,714 | \$18,125 | \$26,488 | \$47,263 |

FY 2009-2010

| | TOTAL | GF | CF | CFE | FF |
|--------------------------------|-------|-----|-----|-----|-----|
| Executive Director | \$0 | \$0 | \$0 | \$0 | \$0 |
| Division of Housing | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manufactured Building Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Government | \$0 | \$0 | \$0 | \$0 | \$0 |
| Property Tax | \$0 | \$0 | \$0 | \$0 | \$0 |
| Board of Assessment Appeals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Utility Management Asst. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Field Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Search and Rescue | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Management | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 |

FY 2010-2011

| | TOTAL | GF | CF | CFE | FF |
|--------------------------------|-------|-----|-----|-----|-----|
| Executive Director | \$0 | \$0 | \$0 | \$0 | \$0 |
| Division of Housing | \$0 | \$0 | \$0 | \$0 | \$0 |
| Manufactured Building Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Government | \$0 | \$0 | \$0 | \$0 | \$0 |
| Property Tax | \$0 | \$0 | \$0 | \$0 | \$0 |
| Board of Assessment Appeals | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Utility Management Asst. | \$0 | \$0 | \$0 | \$0 | \$0 |
| Field Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Search and Rescue | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Management | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 |

Schedule 8**DEPARTMENT OF LOCAL AFFAIRS**Health, Life, DentalFY2008-2009

| | TOTAL | GF | CF | CFE | FF |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| Executive Director | \$73,252 | \$73,252 | \$0 | \$0 | \$0 |
| Division of Housing | \$88,229 | \$46,396 | \$0 | \$9,976 | \$31,857 |
| Manufactured Buildings Program | \$62,820 | \$0 | \$62,820 | \$0 | \$0 |
| Local Government | \$108,682 | \$86,753 | \$0 | \$7,962 | \$13,967 |
| Property Tax | \$214,122 | \$93,389 | \$57,836 | \$62,897 | \$0 |
| Board of Assessment Appeals | \$110,870 | \$110,870 | \$0 | \$0 | \$0 |
| Local Utility Management Asst. | \$11,338 | \$0 | \$11,338 | \$0 | \$0 |
| Field Services | \$198,470 | \$75,759 | \$7,283 | \$86,043 | \$29,385 |
| Emergency Management | \$207,948 | \$76,554 | \$0 | \$5,241 | \$126,153 |
| Total | \$712,596 | \$562,973 | \$139,277 | \$172,119 | \$201,362 |

FY2009-2010

| | TOTAL | GF | CF | CFE | FF |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| Executive Director | \$97,278 | \$97,278 | \$0 | \$0 | \$0 |
| Division of Housing | \$173,642 | \$62,690 | \$0 | \$38,997 | \$71,955 |
| Manufactured Buildings Program | \$69,383 | \$0 | \$69,383 | \$0 | \$0 |
| Local Government | \$72,661 | \$61,427 | \$0 | \$0 | \$11,234 |
| Property Tax | \$176,288 | \$26,572 | \$43,716 | \$106,000 | \$0 |
| Board of Assessment Appeals | \$101,227 | \$101,227 | \$0 | \$0 | \$0 |
| Local Utility Management Asst. | \$11,343 | \$0 | \$11,343 | \$0 | \$0 |
| Field Services | \$132,217 | \$0 | \$8,084 | \$106,033 | \$18,100 |
| Emergency Management | \$189,546 | \$93,562 | \$0 | \$5,673 | \$90,311 |
| Total | \$812,957 | \$442,756 | \$132,526 | \$256,703 | \$191,600 |

Estimate FY2010 -2011

| | TOTAL | GF | CF | CFE | FF |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| Executive Director | \$87,445 | \$87,445 | \$0 | \$0 | \$0 |
| Division of Housing | \$98,122 | \$31,289 | \$0 | \$9,976 | \$56,857 |
| Manufactured Buildings Program | \$42,299 | \$0 | \$42,299 | \$0 | \$0 |
| Local Government | \$126,267 | \$88,355 | \$0 | \$23,945 | \$13,967 |
| Property Tax | \$183,989 | \$68,594 | \$50,841 | \$64,554 | \$0 |
| Board of Assessment Appeals | \$92,271 | \$92,271 | \$0 | \$0 | \$0 |
| Local Utility Management Asst. | \$9,160 | \$0 | \$9,160 | \$0 | \$0 |
| Field Services | \$129,016 | \$0 | \$8,084 | \$91,547 | \$29,385 |
| Emergency Management | \$129,384 | \$33,967 | \$0 | \$5,241 | \$90,176 |
| Total | \$897,953 | \$401,921 | \$110,384 | \$195,263 | \$190,385 |

Schedule 8**DEPARTMENT OF LOCAL AFFAIRS**Short Term Disability

Distribution Recap

Brian moved this section down to align with STD, P4P, HAL

| | <u>FY2008-2009</u> | TOTAL | GF | CF | CFE | FF |
|-------|--------------------------------|--------|-------|-------|-------|-------|
| EDOS | Executive Director | 1,408 | 1,408 | \$0 | \$0 | \$0 |
| DOHS | Division of Housing | 1,525 | 578 | \$0 | 165 | 782 |
| MFBP | Manufactured Buildings Program | 903 | \$0 | 903 | \$0 | \$0 |
| DLGS | Local Government | 1,311 | 446 | \$0 | 409 | 456 |
| DPTS | Property Tax | 3,286 | 1,406 | 942 | 938 | \$0 |
| BAAP | Board of Assessment Appeals | 720 | 720 | \$0 | \$0 | \$0 |
| LUMA | Local Utility Management Asst. | 177 | \$0 | 177 | \$0 | \$0 |
| FLDG | Field Services | 3,468 | 0 | \$107 | 2,726 | 635 |
| SAR | Search and Rescue | 0 | \$0 | \$0 | \$0 | \$0 |
| DEM | Emergency Management | 2,940 | 683 | \$0 | \$0 | 2,257 |
| Total | | 15,738 | 5,241 | 2,129 | 4,238 | 4,130 |

| | <u>FY2009-2010</u> | TOTAL | GF | CF | CFE | FF |
|-------|--------------------------------|--------|-------|-------|-------|-------|
| EDOS | Executive Director | 1,456 | 1,456 | \$0 | \$0 | \$0 |
| DOHS | Division of Housing | 3,753 | 1,006 | \$0 | 1,247 | 1,500 |
| MFBP | Manufactured Buildings Program | 1,703 | \$0 | 1,703 | \$0 | \$0 |
| DLGS | Local Government | 1,959 | 600 | \$0 | 1,003 | 356 |
| DPTS | Property Tax | 2,861 | 1,000 | 861 | 1,000 | \$0 |
| BAAP | Board of Assessment Appeals | 994 | 994 | \$0 | \$0 | \$0 |
| LUMA | Local Utility Management Asst. | 177 | \$0 | 177 | \$0 | \$0 |
| FLDG | Field Services | 2,743 | \$0 | 116 | 1,997 | 630 |
| SAR | Search and Rescue | 0 | \$0 | \$0 | \$0 | \$0 |
| DEM | Emergency Management | 2,386 | 846 | \$0 | \$40 | 1,500 |
| Total | | 18,032 | 5,902 | 2,857 | 5,287 | 3,986 |

| | <u>Estimate FY2010 -2011</u> | TOTAL | GF | CF | CFE | FF |
|-------|--------------------------------|--------|-------|-------|-------|-------|
| EDOS | Executive Director | 1,487 | 1,487 | \$0 | \$0 | \$0 |
| DOHS | Division of Housing | 1,567 | 585 | \$0 | 200 | 782 |
| MFBP | Manufactured Buildings Program | 1,142 | \$0 | 1,142 | \$0 | \$0 |
| DLGS | Local Government | 1,648 | 500 | \$0 | 692 | 456 |
| DPTS | Property Tax | 3,661 | 864 | 1,270 | 1,527 | \$0 |
| BAAP | Board of Assessment Appeals | 1,109 | 1,109 | \$0 | \$0 | \$0 |
| LUMA | Local Utility Management Asst. | 229 | \$0 | 229 | \$0 | \$0 |
| FLDG | Field Services | 3,477 | 0 | 116 | 2,726 | 635 |
| SAR | Search and Rescue | 0 | \$0 | \$0 | \$0 | \$0 |
| DEM | Emergency Management | 2,465 | 507 | \$0 | 165 | 1,793 |
| Total | | 16,785 | 5,052 | 2,757 | 5,310 | 3,666 |