

SCHEDULE 5			
DEPARTMENT OF LOCAL AFFAIRS			
Index from Line Items to Statutes			
Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	State Statutory Citation (if app)
Executive Director's Office	Personal Services	Executive Director, Deputy Director, staff, central accounting functions, central HR functions, budget, central purchasing functions	C.R.S. 24-1-125
	Health, Life and Dental	POTTED funds for dept. Health, Life and Dental costs	n/a
	Short-term Disability	POTTED funds for dept. short term disability costs	n/a
	Salary Survey and Senior Executive Service	POTTED funds for dept. salary survey and SES costs	n/a
	Amortization Equalization Distribution	Funds for dept. pay for AED costs	n/a
	Supplemental Amortization Equalization Distribution	Funds for dept. pay for SAED costs	n/a
	Workers' Compensation	Funds for dept. workers' compensation costs	n/a
	Operating Expenses	Operating and travel expenses for Executive Director, staff, central accounting functions, central HR functions, budget, central purchasing functions. Also, program vehicle mileage expenses, vehicle maintenance expenses, dept.-wide IT expenses.	n/a
	Legal Services	Legal services expenses for purchase of AG time for all dept. programs	n/a
	Purchase of Services from Computer Center	Purchase of services from DoPA computer center	n/a

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	Payment of Risk Management and Property Funds	Purchase of insurance from DoPA Risk Management Office	n/a
	Multi-use Network Payments	Payment to DoPA for use of the MNT	n/a
	Vehicle Lease Payments	Fixed costs to lease vehicles from DoPA Fleet Management for dept. use	n/a
	Information Technology Asset Maintenance	Capital costs for replacement/upgrade of dept. information technology assets	n/a
	Leased Space	Costs for leasing non-state owned building space for programs	n/a
	Capitol Complex Leased Space	Costs for leasing state owned building space for programs	n/a
	Moffat Tunnel Improvement District	Costs to manage the Moffat Tunnel Improvement District and distribute funds annually to statutorily mandated counties	C.R.S. 32-8-102

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Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	State Statutory Citation (if app)
Property Taxation	Division of Property Taxation	Costs for assuring property tax equity through valuations for state-assessed properties, appraiser training, oversight of ordered reappraisals, provisions of standardized systems in manuals, decisions on exemptions from property taxes	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.
	State Board of Equalization	Operating costs for the State Board of Equalization	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.
	Board of Assessment Appeals	Costs for providing hearings for individual property tax valuations and appeals of Property Tax Administrator decisions	Article X, Colorado Constitution; Title 39, Article 2, Colorado Revised Statutes, 39-1-104.2, 39-1.5-104, 39-1-105.5, 39-1-111(2), 39-1-113, and 116, 39-2-109, 39-2-111, 39-2-115, 39-2-117, C.R.S. 39-2-119, 39-2-129, 39-2-130(5), 39-5-103.5, 39-5-107, 39-8-106(1), 39-9-103(1), and 39-11-122, C.R.S., 39-22-611 C.R.S., 42-3-107(17), C.R.S., and HJR 89-1003; Joint Rules of the Senate & House of Representatives Rule 22. Fiscal Notes., Title 39, Article 4, Title 39, Article 3.

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Division of Housing	Division of Housing Personal Services	Costs for housing codes inspections, affordable housing development and management, and rental assistance	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(l). Title 6 - 1 - 600.
	Division of Housing Operating Expenses	Costs for housing codes inspections, affordable housing development and management, and rental assistance	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(l). Title 6 - 1 - 600.
	Indirect Cost Assessment	Payment of statewide, dept, and division indirect costs	24-1-125
	Manufactured Building Program	Codes inspections of the plans, manufacture, instillation and dealer sales of manufactured buildings.	C.R.S. 24-32-3301 et seq
	Colorado Affordable Housing Construction Grants and Loans	Grants to local govts or non-profits to fund affordable housing projects	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(l). Title 6 - 1 - 600.
	Federal Affordable Housing Construction Grants and Loans	Grants and loans to local govts or non-profits to fund affordable housing projects	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(l). Title 6 - 1 - 600, Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301) Community Development Block Grant

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	Emergency Shelter Program	Provides funding for emergency shelters	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(l). Title 6 - 1 - 600.
	Private Activity Bond Allocation Committee	Operating costs for the Private Activity Bond Committee	24-32-1701 et seq
	Low Income Rental Subsidies	Provides vouchers to assist low income families to obtain affordable rental housing	Title 24, Article 32, Part 7, Part 9 and Part 19 as amended C.R.S. 1991. C.R.S. 1973, Title 24, Article 32-106(1)(d), Title 24, Article 32-304 (2)(j) and Title 24, Article 32-705 (1)(l). Title 6 - 1 - 600.
Division of Local Government	Local Govt Personal Services	Provides technical assistance to local govts, administers the local govt budget and property tax 5.5% limits, demography and cartography services.	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to107
	Local Govt Operating Expenses	Provides technical assistance to local govts, administers the local govt budget and property tax 5.5% limits, demography and cartography services	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to107
	Local Utility Management Assistance	Works with the local governments, the Colorado Water and Power Development Authority and the CDPHE to review water and waste water plant needs in local areas, provide analysis of the financial capacity of local govts applying for loans for water or wastewater treatment needs and assisting in developing financing options.	C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107
	Conservation Trust Fund Disbursements	Pursuant to statutory formula, disburse all funds deposited in the Conservation Trust Fund to eligible local entities	C.R.S. 29-21-101(2)(b), (3), and (6)

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	Volunteer Firefighter Benefits	Administer the state contribution for volunteer firefighters from the fire and police pension association.	C.R.S.31-30-1112 et seq, C.R.S. 31-30-1134, C.R.S. 31-31-202(4d)
	Community Services Block Grant	Distribute grants to counties to provide services to low income clients which include:	Federal PL 103-252 Human Services Amendments of 1994, Title II Community Services Block Grant Amendments of 1994, U.S.C. 9901-9912 (The Act), Community Services Block Grants
	Field Services Program Costs	Provides field staff in local regions to deal with local govt issues, rural development, Smart Growth, administration of Impact, Gaming and CDBG grants	C.R.S.24-32-101 et seq, C.R.S. 29-1-113, C.R.S. 24-32-201 et seq, C.R.S. 29-1-301 et seq, 39-1-111(5), C.R.S. 1-1-108(2) 11-58-101, 32-1-104, 32-1-306, 32-1-710, C.R.S. 24-110-205(3), C.R.S. 25-1-107(1)(x)(IX)(D), C.R.S. 37-95-107, C.R.S. 11-58-101 to107
	Community Development Block Grant	Provide grants which benefit at least a 51% low income population for local infrastructure, housing and economic development	Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301) Community Development Block Grant
	Local Government Mineral and Energy Impact Grants and Disbursements	Provide grants, loans and formula disbursements to local govts for planning, construction, and maintenance of public facilities and for public services	C.R.S. 34-63-101 and 39-29-101
	Local Govt Limited Gaming Impact Grants	Provide grants to local govts in areas impact by limited gaming to deal with the impacts of such limited gaming	C.R.S. 12-47.1-1601
	Search and Rescue Program	Provide funding to local search and rescue agencies as reimbursement for searches and rescues of persons (primarily those who have paid into the fund thru licenses) and for grants to local search and rescue agencies for necessary equipment	C.R.S. 33-1-112.5
	Division of Local Government Indirect Cost Assessments	Payment of statewide, dept, and division indirect costs	C.R.S 24-1-125

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Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	State Statutory Citation (if app)
Division of Emergency Management	Division of Emergency Management	Provide technical assistance and grants to local govts to assist in planning for and dealing with emergencies such as fires, floods and tornadoes.	C.R.S. 24-32-2101-2607, as amended entitled the Colorado Disaster Emergency Act of 1992" C.R.S.24-32-113, as amended entitled Transfer of functions and property - contracts - continuation of regulations. C.R.S. 25-3.5-104, as amended, entitled State advisory EMS Council-duties C.R.S. 25-32-101,et seq., as amended, entitled the Radiation Control Act C.R.S. 34-33-103, as amended, entitled Mine Rescue Teams C.R.S. 43-4-201, as amended, entitled Highway users tax fund, Title 6-CFR-Part 5